

OCCIDENTAL MINDORO STATE COLLEGE  
San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN  
Procurement Unit OMSC SYSTEM  
Calendar Year 2014

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>																
<b>I. SUPPLIES, MATERIALS AND EQUIPMENT</b>																
<b>A. ELECTRICAL SUPPLIES</b>																
1. Battery, size AA, alkaline, 2 pcs./packet	packet	15	5	7	7	7	7	8	8	10	8	15	8	105	20.12	2,112.60
2. Battery, size D, alkaline, 2 pcs./packet	packet		2	1	2		2		3	1	3		5	19	74.88	1,422.72
3. Compact flourescent light, 18 watts	piece	10		10	10	10		20		10	10	10		90	100.78	9,070.20
4. Electric Circular saw 7 1/4 Diameter Maktek brand	unit	1												1	5,500.00	5,500.00
5. Electrical Rubber Tape	pc	5												5	295.00	1,475.00
6. Emergency Light	pc	5		3									1	9	1,500.00	13,500.00
7. Flat cord #16	spool	1												1	2,400.00	2,400.00
8. Flat cord #18	spool					1								1	1,800.00	1,800.00
9. Flourescent tube, 20w	pc	3				3			3			3		12	90.00	1,080.00
10. Flourescent tube, 40w	pc	5				5			5			5		20	125.00	2,500.00
11. Flourescent starter 4-60w	pc	10				10				10				30	20.00	600.00
12. Flourescent lighting fixture, 1 x 20W	set	2						2						4	312.00	1,248.00
13. Flourescent lighting fixture, 1 x 40W	set	5		5		5		5		5		5		30	364.00	10,920.00
14. PVC Pipe, 1/2, orange	pc	3			2			3			2			10	110.00	1,100.00
15. Safety Switch 3 PDt 200 amps	unit	1												1	15,000.00	15,000.00
16. Screw cap	pc	10			10			5						25	45.00	1,125.00
17. Screw Driver, asstd	set	1												1	1,000.00	1,000.00
18. Secondary Rack 3 insulators heavy duty	set	3												3	850.00	2,550.00
19. Solderless Connector for 30 mm2 cable	pc	5												5	365.00	1,825.00
20. Solderless Connector for 80 mm2 cable	pc	5												5	680.00	3,400.00
21. Switch, single flush type	set	12					5				5			22	75.00	1,650.00
22. THWN-2 2.0mm2(wire)	box	1												1	2,650.00	2,650.00
23. THWN-2 3.5 mm2(wire)	box	1												1	3,750.00	3,750.00
24. THWN-2 30mm2 Cm	meter	60												60	465.00	27,900.00
25. THWN-2 80mm2, Cm	meter	60												60	785.00	47,100.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
26. TW Wire #2.0 mm2, stranded	box	1												1	3,750.00	3,750.00
27. TW#14 Solid( wire)	box	1												1	2,400.00	2,400.00
28. Welding Machine, Power Craft 300 amp portable	unit	1												1	7,407.00	7,407.00
Sub- Total																176,235.52
<b>B. COMPUTER SUPPLIES/CONSUMABLES</b>																
1. Adapter/convertor HDMI to VGA	pcs						2							2	2,400.00	4,800.00
2. Belden UTP cable	box	2						2						4	6,500.00	26,000.00
3. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	10			10			15	10				10	55	9.52	523.60
4. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	15			15	10	15	15	15		5	5	5	100	16.07	1,607.00
5. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece	8			12	10	5	2	2		5	5	2	51	54.79	2,794.29
6. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	1		1		1			1		1			5	445.64	2,228.20
7. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	5		3	8					8				24	834.60	20,030.40
8. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	5	4	8	5	5	5	5	5	5	5	5	5	62	517.71	32,098.02
9. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	3		4	2	4	4	4	2	5		8		36	651.77	23,463.72
10. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	10	2	10	10	10	2	5	5	10	5	5	7	81	415.81	33,680.61
11. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box	2	2	2	2	2	2	2	2	2	2	2	2	24	324.79	7,794.96
12. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box	2	2				1				1			6	516.88	3,101.28
13. Computer Ribbon Refill	roll	15	5	15	5	5	15	5	5	15	12	5	15	117	42.00	4,914.00
14. Crimping Tool	pc	2					2							4	800.00	3,200.00
15. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	10	4		15	8	12	10	12	12	10	18	12	123	9.72	1,195.56
16. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	10	6		15	12	12	10	2	12	18	18	2	117	19.92	2,330.64
17. EXTENSION WIRE	pcs	2												2	1,500.00	3,000.00
18. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	2			1	1							1	5	3,908.32	19,541.60

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19. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	2	1				1	1						5	2,660.32	13,301.60
20. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	8	2	4	4	3	4	4		4	4	3	3	43	504.40	21,689.20
21. INK (black, T6641) 70ml	bottle	13	13	13	13	13	13	13	13	13	13	13	13	156	420.00	65,520.00
22. INK (cyan, T6642) 70ml	bottle	13		13		13		13		13		13		78	420.00	32,760.00
23. INK (magenta, T6643) 70ml	bottle	13		13		13		13		13		13		78	420.00	32,760.00
24. INK (yellow, T6644) 70ml	bottle	13		13		13		13		13		13		78	420.00	32,760.00
25. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	1		1			1	1			1			5	959.92	4,799.60
26. INK CARTRIDGE, Canon Part No. PG-810, colored	cart	1		1			1	1			1			5	720.20	3,601.00
27. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	4	4	4	4	4	4	4	4	4	4	4	4	48	432.64	20,766.72
28. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ o/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	4	4	4	4	4	4	4	4	4	4	4	4	48	432.64	20,766.72
29. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900 F/CX8300/CX9300F, Pigment - 73N	cart	4	4	4	4	4	4	4	4	4	4	4	4	48	432.64	20,766.72
30. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900 F/CX8300/CX9300F, Pigment - 73N	cart	4	4	4	4	4	4	4	4	4	4	4	4	48	432.64	20,766.72
31. Ink Cartridge, Epson, black, T6641	crtg	12	9	9	9	9	9	9	7	11	8	11	8	111	300.00	33,300.00
32. Ink Cartridge, Epson, black, T6641	bot	3	1	1	1	1	1	3	1	1	1	1	1	16	715.00	11,440.00
33. Ink Cartridge, Epson, cyan, T6642	crtg	12	9	9	9	9	9	9	7	11	8	11	8	111	300.00	33,300.00
34. Ink Cartridge, Epson, cyan, T6642	bot	3	1	1	1	1	1	3	1	1	1	1	1	16	715.00	11,440.00
35. Ink Cartridge, Epson, magenta, T6643	crtg	12	9	9	9	9	9	9	7	11	8	11	8	111	300.00	33,300.00

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36. Ink Cartridge, Epson, magenta, T6643	bot	3	1	1	1	1	1	3	1	1	1	1	1	16	715.00	11,440.00
37. Ink Cartridge, Epson, yellow, T6644	crtg	12	9	9	9	9	9	9	7	11	8	11	8	111	300.00	33,300.00
38. Ink Cartridge, Epson, yellow, T6644	bot	3	1	1	1	1	1	3	1	1	1	1	1	16	715.00	11,440.00
39. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart	3					3							6	1,000.48	6,002.88
40. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart	2		2	1		2	2	1		2	1		13	627.12	8,152.56
41. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart	2		2	1		2	2	1		2	1		13	722.80	9,396.40
42. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart					5								5	600.08	3,000.40
43. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2		2			2			2				8	1,263.60	10,108.80
44. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart		2		2			2		2				8	720.72	5,765.76
45. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2		2			2			2				8	1,476.80	11,814.40
46. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart		2		2	2		2			2			10	1,003.60	10,036.00
47. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart	5	5	5	5	5	5	5	5	5	5	5	5	60	1,003.60	60,216.00
48. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart	5	4	5	5	5	5	5	4	5	4	5	4	56	1,196.00	66,976.00
49. Ink for Epson L110	set	1	1	1	1	1	1	1	1	1	1	1	1	12	350.00	4,200.00
50. Ink for Epson L210	set	6			5	6	9	1			10	4		41	3,000.00	123,000.00
51. Ink for Epson L210, black	bot	3					3				3			9	125.00	1,125.00
52. Ink for Epson L3, black	set	4			4			4			4		4	20	800.00	16,000.00
53. Ink for Epson TX 121x1, black	cart	1		1			1	1	1	1		1	1	8	425.00	3,400.00
54. Ink for Epson TX 121x1, cyan	cart	1		1			1	1	1	1		1	1	8	425.00	3,400.00
55. Ink for Epson TX 121x1, magenta	cart	1		1			1	1	1	1		1	1	8	425.00	3,400.00
56. Ink for Epson TX 121x1, yellow	cart	1		1			1	1	1	1		1	1	8	425.00	3,400.00
57. Ink Refill, Epson UV Dye, black	ltr	5	5	5	5	5	5	5	5	5	5	10	5	65	700.00	45,500.00
58. Ink Refill, Epson UV Dye, cyan	ltr	5	5	5	5	5	5	5	5	5	5	5	5	60	700.00	42,000.00
59. Ink Refill, Epson UV Dye, magenta	ltr	5	5	5	5	5	5	5	5	5	5	5	5	60	700.00	42,000.00
60. Ink Refill, Epson UV Dye, yellow	ltr	5	5	5	5	5	5	5	5	5	5	5	5	60	700.00	42,000.00
61. Ink, universal, black	bot	1	1	1	1	1	1	1	1	1	1	1	1	12	270.00	3,240.00
62. Ink, universal, cyan	bot	1		1		1		1		1		1		6	270.00	1,620.00

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63. Ink, universal, magenta	bot	1		1		1		1		1		1		6	270.00	1,620.00
64. Ink, universal, yellow	bot	1		1		1		1		1		1		6	270.00	1,620.00
65. Internet subscription	month										1	1	1	3	1,000.00	3,000.00
66. Keyboard/Mouse combo	bundle					3								3	1,500.00	4,500.00
67. Mouse, optical, USB connection type	piece	10	4	4	5		10	5	5	5	4	4	4	60	144.04	8,642.40
68. Pocket wifi	unit	2												2	5,000.00	10,000.00
69. Power Cord	pc	2				10								12	75.00	900.00
70. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart	5							5					10	121.68	1,216.80
71. RIBBON, Epson RN 8750	cart	8	8	8	8	8	8	8	8	8	8	8	8	96	76.75	7,368.00
72. RIBBON, Epson RN 8755	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	84.76	1,017.12
73. RIBBON, Epson RN SO 15327	cart	2	1		3		1	2	1		3	1		14	334.88	4,688.32
74. USB, 8GB, Flash Drive, pqj, imation	piece	2						2						4	750.00	3,000.00
75. VGA Cord meter	pc	2				8								10	300.00	3,000.00
Sub- Total																1,237,849.00
<b>C. SCHOOL/OFFICE SUPPLIES</b>																
1. Accession Book	pc	3		1			3					3		10	500.00	5,000.00
2. Acetate, gauge #3, 50m in length	roll	2	2		2	2	2	2		2	2		2	18	561.60	10,108.80
3. Air Freshener, 280mL/can	can	5	5	5	5	5	5	5	5	5	5	5	5	60	89.44	5,366.40
4. Alcohol, 70%, 500ml	bottle	2	2	2	2	2	2	2	2	2	2	2	2	24	80.00	1,920.00
5. Alcohol, 70%, ethyl	bottle	15	15	15	15	15	15	15	15	15	15	15	15	180	38.22	6,879.60
6. Answer sheet for Scantron Machine	ream							10						10	1,800.00	18,000.00
7. Art Paper	ream	1			1				1					3	230.00	690.00
8. Ballpoint pen, black	pc	75	58	72	85	57	120	77	62	72	95	74	72	919	10.00	9,190.00
9. Ballpoint pen, black, Pilot	pc	85	8	35	8	35	15	35	8	35	20	44	20	348	27.00	9,396.00
10. Ballpoint pen, blue	pc	31	18	27	69	17	65	28	18	27	49	28	23	400	10.00	4,000.00
11. Ballpoint pen, blue, Pilot	pc	25	8	8	8	8	15	15	8	8	8	8	8	127	27.00	3,429.00
12. Ballpoint pen, red	pc	40	12	12	15	45	42	12	12	16	36	16	12	270	10.00	2,700.00
13. Ballpoint pen, red, Pilot	pc	25	8	8	8	44	8	8	8	32	8	8	20	185	27.00	4,995.00
14. Ballpoint pen, Titus Black	pc	10	10	10	10	10	10	10	10	10	10	10	10	120	10.00	1,200.00
15. Binder, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	6			6		5	6			6			29	109.20	3,166.80
16. Binder, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	8			1		16				1			26	114.40	2,974.40
17. Bookends, adjustable, big	pc	15												15	320.00	4,800.00
18. Bulletin Board	pc	5					5							10	1,500.00	15,000.00

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19. Calculator, 12 digits	pc	2						2						4	1,000.00	4,000.00
20. Carbon Film, polyethylene, 216mm x 330mm, 100s/box	box	3					2							5	290.87	1,454.35
21. Carbon Film, polyethylene, 210mm x 297mm(A-4), 100s/box	box	2	2	2	2	2	2	2	2	2	2	2	2	24	327.60	7,862.40
22. Cartolina, assorted color, 20s/pack	pack	8			8	8	8	8		8		8	4	60	110.36	6,621.60
23. Cartolina, neon, asstd	pc	20		25		20	25			25	20		100	235	9.00	2,115.00
24. Cartolina, white, 20s/pack	pack	8	1	8	8	8	8	8	3	8	15	8	4	87	45.66	3,972.42
25. Certificate Frame	pc	85			10		15	10				12		132	132.00	17,424.00
26. Chalk, colored	box	10			5						5			20	102.00	2,040.00
27. Chalk, white, dustless, 100 pcs/box	box	100	30	31	26	25	75	28	32	28	35	28	32	470	28.03	13,174.10
28. Chalkboard, 4 x 8	pc				6		4							10	2,500.00	25,000.00
29. Checks, booklet	lot	1												1	24,000.00	24,000.00
30. Classs Record, college	pc	66			30		30			30	30			186	40.00	7,440.00
31. Clear Folder Short, 100's/box	box	1						1						2	250.00	500.00
32. Clip, backfold, 19mm, 12s/box	box	11	1	4	7	3	13	10	1	3	8	2	3	66	7.59	500.94
33. Clip, backfold, 25mm, 12s/box	box	9	4	8	11	7	29	11	5	8	26	5	4	127	20.00	2,540.00
34. Clip, backfold, 32mm, 12s/box	box	15	1	5	9	1	18	7	4	6	8	3	5	82	17.68	1,449.76
35. Clip, backfold, 50mm, 12s/box	box	15	5	13	9	5	25	12	3	10	15	7	3	122	41.60	5,075.20
36. Clip, bulldog (3")	piece	8	10	10	15	15	15	10	16	15	15	21	22	172	7.18	1,234.96
37. Columnar Notebook, 12 cols	piece	21		1	20	1		10	1		11		1	66	19.76	1,304.16
38. Columnar Notebook, 24 col	pc	12			12			12			12			48	52.80	2,534.40
39. Computer Ribbon refill	roll	15	15	15	15	15	15	15	15	15	15	15	15	180	40.00	7,200.00
40. Construction Paper, long, asstd	ream	2		1	1	2	5	2			2	1		16	280.00	4,480.00
41. Copy Printer Master, Gestetner 6123cp	roll	18		4	5	10	10	10		10	10		14	91	2,350.00	213,850.00
42. Copy Printer Ink, Gestetner 6123cp	cart	35	2	6	25	20	35	25	2	24	30	2	28	234	1,300.00	304,200.00
43. Corkboard, 4 x 8	pc				6									6	4,500.00	27,000.00
44. Correctable Film Ribbon, Brother	cart					5								5	700.00	3,500.00
45. Correction Fluid	pc	11	3	19	8	9	20	5	7	15	7	3	15	122	35.00	4,270.00
46. Correction Tape, disposable, usable length of 6 meters(min), 5mm width	pair	30	20	30	30	20	20	20	20	20	20	25	20	275	19.00	5,225.00
47. Curtains	lot		1											1	60,000.00	60,000.00
48. Cutter, heavy duty	piece	5	4	4	7	8	6	6	4	8	6	5	1	64	29.62	1,895.68
49. Data File Box, (5"x9"x15-3/4")	box	100	7	85	85	85	100	85	18	45	85	85	8	788	61.36	48,351.68
50. Data Folder, w/ finger ring, (3" x 9" x 15")	piece	100	30	85	85	50	65	50	27	23	85	50	27	677	62.40	42,244.80
51. Dry Seal (OMSC)	pc	1									2			3	1,000.00	3,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
52. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece	2	3	4	2	4	2	2	3	4	2	4	3	35	34.84	1,219.40
53. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	5	2	3	2	3	2	2	2	3	2	2	3	31	46.70	1,447.70
54. ELMER'S GLUE, 120 gm	pc	52												52	60.00	3,120.00
55. ENVELOPE, documentary (10"x15"), 500s/box	box	6	3	1	3	2	4	1	1	1	2			24	496.41	11,913.84
56. ENVELOPE, documentary, A4, 500s/box	box	4	1			2					1		1	9	403.52	3,631.68
57. ENVELOPE, expanding, kraft, legal size, 100s/box	box	4	3	1	3	2	4	3	3	3	3	3	3	35	577.20	20,202.00
58. ENVELOPE, expanding, plastic, legal size	piece	25	10	14	25	25	15	15	17	13	15	17	13	204	34.72	7,082.88
59. ENVELOPE, mailing white, 500s/box	box	10		1	1	1	1	1		1	1			17	139.24	2,367.08
60. ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box	box	2		3	2		5		2	3	2		5	24	104.62	2,510.88
61. ERASER, blackboard/whiteboard	piece	55		2	12	30	55	11		30	25	12	2	234	12.46	2,915.64
62. Eraser, Rubber (steadler)	piece	1					1							2	10.00	20.00
63. Expanding Folder	pc	120	12	12	12	12	119	12	12	29	12	12	24	388	30.00	11,640.00
64. Expanding Folder, long 100's/box	box	1					1							2	700.00	1,400.00
65. Felt Paper, asstd	pc	35	8	8	60	20	20	45	8	8	60	8	8	288	22.00	6,336.00
66. File Organizer, expanding, legal, plastic, assorted colors	piece	15	5	5	15	3	10	10		9	10	11	3	96	76.32	7,326.72
67. Filing Rack, 3 layers, steel	pc				3		1				2			6	468.00	2,808.00
68. Flourescent Marker	piece	1		1		1		1		1		1		6	80.00	480.00
69. Flourescent Sticker, white	ream	10	10	10	10		10		10	10	10	10	10	100	100.00	10,000.00
70. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	4			1		6	1		5	1	5		23	180.63	4,154.49
71. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	4			2		5	1		4	3	5		24	201.43	4,834.32
72. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	4			2						1			7	284.75	1,993.25
73. FOLDER, morocco/fancy, legal size, 50s/pack	pack	4			3		2	2			3			14	336.54	4,711.56
74. FOLDER, pressboard, plain, legal, 100s/box	pack	6	3	1	4	5	2	4		4	10	1		40	842.40	33,696.00
75. FOLDER, tagboard, A4 size, 100s/box	pack	3	1	1	3	1	3	3		2	4	2	1	24	296.40	7,113.60
76. FOLDER, tagboard, legal size, 100s/box	pack	4	2	2	3	3	5	4	1	2	4	4	1	35	236.08	8,262.80
77. Glitters	pack	32												32	25.00	800.00
78. Glue stick, 10s	pack	9			10	1		6		1	10		1	38	87.00	3,306.00
79. Glue, all purpose, 300 grams min.	jar	5	5	8	9	8	8	9	8	8	9	8	8	93	51.98	4,834.14
80. Gold Seal # 25 for diploma	box			5							5			10	55.00	550.00
81. Graduation Ribbon	pc	400												400	15.00	6,000.00
82. ID Holder, beads	pc					6	6							12	180.00	2,160.00
83. Illustratio Board, (30"x40"), 2 ply	piece	12		6	10		10	8		6	10	6	2	70	39.00	2,730.00
84. Index Card, 5" x 8",ruled both side, 500s/pack	pack	11					2	1				2		16	128.96	2,063.36
85. Index Tab, self-adhesive, 10 pcs/box	box	3	3	2	5	5	3	2	2	2	2	2	3	34	52.00	1,768.00
86. Ink for Permanent Marker, black	bot	15				3					3			21	120.00	2,520.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
87. Ink for Permanent Marker, blue	bot	3				3					3			9	125.00	1,125.00
88. Ink for Whiteboard Marker, black	bot	14			1	2	5	2			2			26	145.00	3,770.00
89. Laminating Film, 220x50x250 microns	roll				1	1	1							3	1,800.00	5,400.00
90. Leather bag (accreditation kit)	pc						12							12	300.00	3,600.00
91. Lesson Plan	pc	66												66	42.00	2,772.00
92. Library Card	lot	1												1	5,000.00	5,000.00
93. Linen Paper	pack	221			5			5			5			236	50.00	11,800.00
94. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	35					5	5						45	40.72	1,832.40
95. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	12	2				7	5		15	2			43	36.40	1,565.20
96. MAILING ENVELOPE, long 500's/ box	box	1												1	500.00	500.00
97. MAP PIN, round head, 100s/case	case	17		3	10	2	8	4		13	1	9		67	41.60	2,787.20
98. MARKER, fluorescent, 3 colors/set	set	36	1	5	22	6	18	12	6	18	19	6	3	152	36.92	5,611.84
99. MARKER, permanent, black	piece	85	24	15	20	50	50	35	16	26	30	20	16	387	14.56	5,634.72
100. MARKER, permanent, blue	piece	35	3	15	15	15	15	15	2	15	9	15	1	155	14.56	2,256.80
101. MARKER, permanent, red	piece	35	7	12	15	15	15	14	6	15	6	15		155	14.56	2,256.80
102. MARKING Pen, Permanent, fine, black, Pilot	piece	1		1		1		1		1		1		6	45.00	270.00
103. MARKING Pen, whiteboard, black	piece	85	24	24	54	35	50	36	6	50	55	54	8	481	12.27	5,901.87
104. MARKING Pen, Whiteboard, black, Pilot	piece	1		1		1		1		1		1		6	45.00	270.00
105. MARKING Pen, whiteboard, blue	piece	55	9	14	26	32	28	18	3	49	12	28	3	277	12.27	3,398.79
106. MARKING PEN, whiteboard, red	piece	25	1	12	21	25	25	14	2	25	7	29	1	187	12.27	2,294.49
107. Medal, bronze	pcs	100												100	114.00	11,400.00
108. Medal, Gold	pcs	200												200	114.00	22,800.00
109. Medal, silver	pcs	100												100	114.00	11,400.00
110. Note Pad, (3"x3"), 100 sheets/pad	pad	10	3	3	3	3	3	5	3	3	3	3	3	45	36.19	1,628.55
111. Note Pad, (3"x4"), 100 sheets/pad	pad	10	1	3	2	3	3	3	1	3	2	3	1	35	51.88	1,815.80
112. Official Receipts	bklr	100	100	600	100	100	400	100	100	400	100	100	400	2600	100.00	260,000.00
113. Paper Boise Check	ream	1												1	1,200.00	1,200.00
114. Paper Bond, Premium Grade, 210mmx297mm (A4)	ream	5	5	5	5	5	5	5	5	5	5	5	5	60	250.00	15,000.00
115. Paper Clip, gem type, 32mm, 100s/box	box	13	22	16	16	16	26	26	18	32	26	36	26	273	6.64	1,812.72
116. Paper Clip, gem type,jumbo, 48mm, 100s/box	box	13	15	16	16	16	26	14	14	35	26	26	17	234	11.80	2,761.20
117. Paper Copy, Long (subs 24)	ream	5	5	5	5	5	5	5	5	5	5	5	5	60	260.00	15,600.00
118. Paper Cutter with board	pc				1									1	2,000.00	2,000.00
119. Paper Fastener, for paper, metal, 50 sets/box	box	13	6	6	9	13	16	16	5	16	20	16	9	145	65.36	9,477.20
120. Paper Fastener, metal plastic	box	26	3	5	3	3	22	9	3	3	22	3	3	105	85.00	8,925.00



Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
121. PAPER, bond, Premium Grade	ream	380	60	70	125	146	118	105	105	110	138	100	56	1513	96.00	145,248.00
122. PAPER, for Plain Paper Copier, 210mm x 297mm (A4)	ream	25	25	40	36	45	41	45	34	35	35	54	32	447	95.63	42,746.61
123. PAPER, for Plain Paper Copier, 254mm 356mm(B4),	ream	10	13	10	10	13	10	10	12	10	10	13	10	131	148.72	19,482.32
124. PAPER, for Plain Paper Copier, long	ream	17	5	5	17	5	17	5	5	17	5	17	5	120	109.62	13,154.40
125. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream	95	13	120	3	120	8	120	3	115	9	33	3	642	92.74	59,539.08
126. PAPER, mimeograph, Groundwood, long	ream	495	34	420	165	49	70	495	24	445	56	52	27	2332	81.00	188,892.00
127. PAPER, mimeograph, Whitewove	ream	15	2	7	26	8	15	6	6	5	15	26	2	133	106.50	14,164.50
128. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	20	10	17	20	25	35	25	16	20	41	29	15	273	106.39	29,044.47
129. PAPER, multicopy, legal, for laser printing	ream	110	35	51	133	99	127	71	37	66	66	78	37	910	121.18	110,273.80
130. Paper, Photo, glossy, A4, 10s	pack	5			4	18	15	6			5	4	4	61	480.00	29,280.00
131. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad	16		2	1	16	11	11		2	15	2	1	77	17.47	1,345.19
132. Paper, Specialty, short	pack	4		2		4	11		2		11	3		37	39.00	1,443.00
133. Paper, Specialty, long, 20s/set/pack,	pack	25		2		25	25	3	2	1	2		2	87	75.00	6,525.00
134. Paper, Specialty,short, 10s, board	pack	12			25	25	25	12			31			130	42.00	5,460.00
135. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	5		85	85	3	85	2	3	85	2		3	358	123.64	44,263.12
136. PENCIL, lead, w/eraser, one(1) dozen per box	box	20	11	9	15	20	20	16	14	20	20	20	20	205	23.82	4,883.10
137. Pencil, Mongol No. 2, 12's/box	box	1		1		1		1		1		1		6	120.00	720.00
138. Philippine Flag	pc	3				2								5	500.00	2,500.00
139. Property Stickers	pc			500			500		500		500		500	2500	3.00	7,500.00
140. Puncher, HD,2-hole	piece	1					1							2	250.00	500.00
141. PUNCHER, heavy duty	piece	8		1	7	7	5	5		7	6	5	1	52	91.78	4,772.56
142. PUSH PIN, flat head type, assorted colors, 100s/case	case	16	16	11	23	14	28	35	11	6	22	24	8	214	20.23	4,329.22
143. RECORD BOOK, 300 pages, smythe sewn	book	23	5	10	10	7	15	8	1	10	10	12	1	112	49.92	5,591.04
144. RECORD BOOK, 500 pages, smythe sewn	book	15	7	12	26	20	20	11	6	16	11	21	6	171	83.20	14,227.20
145. Ring Binder 1"	piece	3						3						6	60.00	360.00
146. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle	8	5		8		1	8			8			38	44.19	1,679.22
147. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle	6			5		1	5			5			22	54.59	1,200.98
148. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle	8	5		8		1	8			8			38	74.35	2,825.30
149. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	3			3		1	3			3			13	98.79	1,284.27
150. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	5	5	5	5		1	5			5			31	148.19	4,593.89
151. RING BINDER, 25mm x 1.12m (1"x44"), plastic	piece	20	5	5	35	35	30	15		15	25			185	11.44	2,116.40
152. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	5			5		1	5			5			21	227.23	4,771.83
153. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece	7			15	15	15	7			7			66	256.87	16,953.42
154. RING BINDER, 50mm x 1.12m(2" x 44"), plastic	piece	40	7	2	47	72	64	27	2	12	27	2	2	304	26.00	7,904.00
155. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	8	5		8		1	8			8			38	36.39	1,382.82

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
156. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	12	2	2	3	5	7	3	5	5	2	4	1	51	102.94	5,249.94
157. RULER, 18" Orion	piece	3						3						6	12.00	72.00
158. RULER, plastic, 450mm	piece	35	10	11	26	12	31	15	16	23	12	24	12	227	18.72	4,249.44
159. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece	66												66	30.04	1,982.64
160. Scissors, big, stainless steel	pair	2						1						3	60.00	180.00
161. SHARPENER, single cutterhead	piece	5	1	2	5	1	7	7	3	2	6	5		44	176.80	7,779.20
162. SIGN PEN, blue	piece	28	21	24	12	24	18	25	21	15	12	28	24	252	42.52	10,715.04
163. SIGN PEN, black	piece	53	30	30	28	50	48	26	32	35	28	22	29	411	42.52	17,475.72
164. SIGN PEN, black, Pilot	pc	15	12						12					39	35.00	1,365.00
165. SIGN PEN, red	piece	20	12	11	12	12	35	12	12	23	13	22	10	194	42.52	8,248.88
166. STAMP PAD INK, violet, 50mL	bottle	43	12	3	20	10	36	11	1	20	41	18	6	221	22.88	5,056.48
167. STAMP PAD, felt pad, min 60mm x 100mm	piece	29	8	1	3	5	15	7	3	2	32	5	3	113	22.76	2,571.88
168. STAMPING DATER, self-inking stamp	piece	4		4	1	4	2	4	1	4	1	3		28	473.20	13,249.60
169. STAPLE WIRE, standard, 5000 pcs/box	box	51	13	16	15	17	58	18	6	16	75	16	8	309	22.34	6,903.06
170. Stapler #35 w/ Staple wire remover	pc	8	1		4	1	4	8			1	2		29	300.00	8,700.00
171. STAPLER, heavy duty, standard	piece	6	2	4	1	5	5	5	2	5	6	5	1	47	112.11	5,269.17
172. Styroboard, 1/2"	pc	10				5		8			5			28	250.00	7,000.00
173. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	7	2	5	5	7	5	5	3	5	2	5		51	46.47	2,369.97
174. Tape, double-sided	pc	6	5	6	6	6	6	6	11	6	6	6	5	75	34.00	2,550.00
175. TAPE, masking, 24mm, 50 meters length	roll	25	5	5	12	15	15	15	7	15	15	9	9	147	47.84	7,032.48
176. TAPE, masking, 48mm, 50 meters length	roll	15	8	8	15	8	8	8	18	8	8	8	8	120	95.68	11,481.60
177. TAPE, packaging, 48mm, 50 meters length	roll	45	20	25	15	15	15	15	15	15	15	15	16	226	30.99	7,003.74
178. TAPE, transparent, 24mm, 50 meters	roll	86	36	36	36	24	36	16	16	16	16	16	26	360	15.39	5,540.40
179. TAPE, transparent, 48mm, 50 meters	roll	35	10	3	15	10	10	12	9	12	10	10	14	150	30.99	4,648.50
180. TOILET TISSUE, 12 rolls/pack	pack	12	6	6	8	8	8	8	8	8	8	15	18	113	67.60	7,638.80
181. Toner, Gestetner Copier	cart	10	5	8	8	10	15	10	5	7	20	8	7	113	3,000.00	339,000.00
182. Toner, Gestetner MP C2550, black	crgs	2	2	2	2	2	2	2	2	2	2	2	2	24	5,000.00	120,000.00
183. Toner, Gestetner MP C2550, cyan	crgs	1		1		1		1		1		1		6	10,000.00	60,000.00
184. Toner, Gestetner MP C2550, magenta	crgs	1		1		1		1		1		1		6	10,000.00	60,000.00
185. Toner, Gestetner MP C2550, yellow	crgs	1		1		1		1		1		1		6	10,000.00	60,000.00
186. Transcript Paper	ream			5										5	1,000.00	5,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
187. TWINE, plastic, one kilo per roll	roll	15	2	2	2	3	2	2	2	3	2	2	2	39	41.58	1,621.62
188. Vellum Bristol Board, white, short, 10s/pack	pack			25		25				25				75	30.00	2,250.00
189. Venetian Blind	set	5		5										10	800.00	8,000.00
190. Wall Clock, small	pc	2						2						4	500.00	2,000.00
191. Wall Clock,big	pc					1								1	1,000.00	1,000.00
192. Waste Basket, plastic	piece	6	2	7	7	7	5	3	6	5	6	5	4	63	26.00	1,638.00
193. White Board Eraser	piece	1						1						2	30.00	60.00
194. Whiteboard, 4 x 4	pc	1												1	1,800.00	1,800.00
195. Whiteboard, 4 x 8	pc	2			2		2	3	5	7	1			22	3,000.00	66,000.00
196. Whiteboard, 4 x 4, with stand	pc	1					1							2	2,500.00	5,000.00
197. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	15												15	148.72	2,230.80
Sub- Total																3,276,954.07
<b>D. JANITORIAL SUPPLIES</b>																
1. BATHROOM SOAP, 70gms.	piece	20	8	8	8	8	8	8	8	8	8	8	8	108	22.88	2,471.04
2. BROOM, soft (tambo)	piece	35	16	14	12	12	15	15	7	15	15	15	10	181	88.40	16,000.40
3. BROOM, STICK (tingting)	piece	35	14	14	12	12	15	15		15	15	15	4	166	22.88	3,798.08
4. CLEANSER, powder, 350gms.	canister	15	10	12	12	12	12	12	8	15	12	12	13	145	15.44	2,238.80
5. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	12	9	8	8	8	8	8	8	8	8	8	5	98	17.32	1,697.36
6. DETERGENT POWDER, all purpose, 500gms.	pouch	85	85	85	85	85	85	85	85	85	85	85	115	1050	22.36	23,478.00
7. DETERGENT POWDER, all purpose, 50gms.	pouch	4	4	4	4	4	4	4	4	4	4	4	4	48	10.00	480.00
8. DISINFECTANT SPRAY, 400 grams net content	can	8	8	8	8	8	8	8	8	8	8	8	8	96	177.16	17,007.36
9. DOORMAT, RUBBER	pc	6			4			6			4			20	50.00	1,000.00
10. DUST PAN, non-rigid plastic, with detachable handle	piece	45		15	15	15	15	15	15	15	15	15	2	182	33.28	6,056.96
11. FLOOR BRUSH with handle	pc	2		2		2		2	2					10	145.00	1,450.00
12. FLOOR MOP	piece	1				1				1				3	120.00	360.00
13. FLOOR WAX, liquid type, 3.9L/ plastic container	container	3		1	3	1	3	1		3	3	3		21	370.50	7,780.50
14. FLOOR WAX, paste, natural, 2kgs.	can	8	6	6	5	8	5	8	8	6	8	8	8	84	255.84	21,490.56
15. FLOOR WAX, paste, red, 2kgs.	can	10	4	3	5	4	8	3	5	5	3	5	4	59	218.40	12,885.60
16. FURNITURE CLEANER, 300mL/can min	can	9	1	2	5	3	6	4		5	4	5	1	45	98.80	4,446.00
17. INSECTICIDE, 600mL (420g) /can	can	20	6	20	7	20	13	20	5	20	12	20	6	169	114.40	19,333.60
18. MOPHANDLE, screw type, wooden handle	piece	8	3	6	7	12	14	8	8	4	8	3	7	88	93.60	8,236.80
19. MOPHEAD, 100% rayon, 400g	piece	8	3	6	7	12	14	8	8	4	8	3	7	88	83.20	7,321.60
20. MURIATIC ACID, 500 ml	bot	26	2	4	22	4	4	21	2	4	22	6	2	119	60.00	7,140.00
21. Pail, medium	pc				10		5				10			25	45.00	1,125.00
22. RAG, COTTON, (7") in diameter	kilo	8	5	5	8	5	5	5	5	5	5	5	4	65	41.60	2,704.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
23. SCOURING PAD, economy size	pack	15	7	10	7	12	5	5	5	5	5	9	10	95	132.79	12,615.05
24. TOILET BOWL & URINAL CLEANER, 900ml	bottle	85	25	25	20	25	25	25	25	25	25	35	25	365	47.84	17,461.60
25. TOILET BRUSH with handle	pc	2		1	1	11		4		1	1	11		32	38.50	1,232.00
26. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	55	15	25	20	25	25	25	25	30	30	30	25	330	24.96	8,236.80
27. TOILET RUBBER PUMP	pc	3	3	3	3	3	3	3	3	3	3	3	3	36	45.00	1,620.00
28. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	8	5	10	8	8	8	8	8	8	8	8	7	94	144.25	13,559.50
29. TUMBLER, big	pc	2			2	10		2			2	10		28	165.00	4,620.00
Sub- Total																227,846.61
<b>E. OFFICE EQUIPMENT</b>																
1. Aircon, 1.5/2 hp, window-type	unit	2			3	1	1				1			8	25,000.00	200,000.00
2. Aircon, 1hp, window type	unit										1			1	18,000.00	18,000.00
3. Aircon, cabinet type	unit	1		1		1								3	80,000.00	240,000.00
4. AIRPOT, 4.0 liters, w/ dispenser	unit	1				1				1				3	1,300.00	3,900.00
5. Binding Machine, legal size	unit	1			1									2	25,000.00	50,000.00
6. Bookshelves	unit				3									3	6,000.00	18,000.00
7. Bookshelves	unit	2												2	15,000.00	30,000.00
8. Cabinet, wood (1.00mHx0.50mLx0.50mW)	unit						3							3	1,100.00	3,300.00
9. Cabinet, steel, vertical filing (1.35mHx0.61mWx0.35mL)	pc					1								1	10,000.00	10,000.00
10. Cabinet, Filing	pc	2			1		1				1			5	12,000.00	60,000.00
11. Cabinet, Index Card, 5 x 8, 12 drawers, steel	unit	1												1	7,000.00	7,000.00
12. Cabinet, steel , fire proof, 4 drawers (2.5mH x 1.5mL x 1.55mW)	unit			1										1	20,000.00	20,000.00
13. Cabinet, steel , open-shelves, 5 layers (1.05mH x 0.53mW x 0.30mL)	unit	2												2	5,000.00	10,000.00
14. Cabinet, steel filing w/ safe (1.5mH x 1.00mW x 0.50mL)	unit							1			1			2	16,500.00	33,000.00
15. Cabinet, steel, catalogue	unit	1												1	25,000.00	25,000.00
16. Cabinet, steel, lateral (1.40mH x 0.65mW x 0.40mL)	unit	1												1	5,000.00	5,000.00
17. Cabinet, steel, locker , 12 lockers, 70"x36"	unit	1												1	16,500.00	16,500.00
18. Cabinet, wood (2.40mH x 0.50mW x 2.0mL)	unit						2				1			3	10,000.00	30,000.00
19. Cabinet, wood (2.0mH x 0.30mW x 1.5mL)	unit										1			1	5,000.00	5,000.00
20. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	8		3	3	1	2	3		1	2	1		24	155.88	3,741.12
21. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	5				3	1			3	1			13	2,059.20	26,769.60

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
22. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit	2												2	930.80	1,861.60
23. CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case	unit	8			1		1							10	331.64	3,316.40
24. Camera, it18-55 IS II	set	1												1	40,000.00	40,000.00
25. CCTV	set	2												2	30,000.00	60,000.00
26. CD, educational	lot	1												1	50,000.00	50,000.00
27. Chair, monobloc, without armrest, beige/white	unit	115					100				12			227	249.60	56,659.20
28. Chairs, wood (0.50mH x 0.45mL x 0.50mW)	pc										6	5		11	400.00	4,400.00
29. Computer Table, wood (1.30mH x 0.70mL x 0.40mW)	unit				4						1			5	1,800.00	9,000.00
30. Computer Table, long	unit				5									5	9,000.00	45,000.00
31. Computer Table, wood	unit	3			2									5	2,500.00	12,500.00
32. Cork Bulletin Board w/ glass, 40 x 40 (1.15mH x 0.30mW x 2.40mL)	pc					3					2			5	5,000.00	25,000.00
33. Digital Camera, DSC-S2000 *Sony Cybershot 16.5 mp with Memory Card 4G	unit	1												1	8,500.00	8,500.00
34. Digital Camera, *Sony, Handy Cam, Digital Video Camera Recorder	unit	1			1									2	15,000.00	30,000.00
36. Digital camera (sony cybershot DSC W570 10.1	unit	1												1	6,800.00	6,800.00
37. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	2												2	6,188.00	12,376.00
38. DLP Wi-fi Projector, 3D Ready	set	1												1	45,000.00	45,000.00
39. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit	2												2	20,592.00	41,184.00
40. DVD Karaoke Player	unit	1												1	8,500.00	8,500.00
41. DVD Player, Pioneer	unit	1												1	3,500.00	3,500.00
42. DVD/VCD Player	unit	1												1	4,500.00	4,500.00
43. DVON 2- wireless microphone	unit	1												1	17,500.00	17,500.00
44. ELECTRIC FAN, orbit type	unit	25	1		2	3	15	3	1	2				52	1,190.80	61,921.60
45. ELECTRIC FAN, wall type	unit	10	1						1	1				13	777.92	10,112.96
46. ELECTRIC FAN, with stand	unit	10	3	3	2	2	4	2	1	2	1			30	884.00	26,520.00
47. Embossing Label Marker	unit	1												1	1,000.00	1,000.00
48. Executive Chair	unit	1												1	5,000.00	5,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
49. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and fax/tel switchover	unit			1										1	3,562.00	3,562.00
50. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	15				20	4	1						40	1,089.92	43,596.80
51. FIRE EXTINGUISHER, pure HCFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	18				20								38	3,710.72	141,007.36
52. Industrial Fan, Shuen Farn, 24" (610mm), 220VAC, 400w	unit						3							3	5,000.00	15,000.00
53. Industrial Fan, 18" metal blade	unit	5			1	2	1			1				10	932.88	9,328.80
54. Label Maker Machine	unit	1												1	3,000.00	3,000.00
55. Laminating Film, 220 x 100 x 250 microns	box				3	3	3							9	2,200.00	19,800.00
56. Lapel, portable	unit	5					3							8	1,500.00	12,000.00
57. LCD Projector acerx110(2700n ANSI DLB Projec tor New W/ tripod and screen	unit	1												1	22,800.00	22,800.00
58. Mixer Amplifier, powered PMX 500 wharfdale	unit	1		1										2	11,550.00	23,100.00
59. Money Counter	unit				1									1	14,000.00	14,000.00
60. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	1			1		1			1		1		5	20,020.00	100,100.00
61. Panasonic Window Type Aircon, 2HP, Manual	unit	1							1					2	25,000.00	50,000.00
62. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	1					1							2	3,120.00	6,240.00
63. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1	1			1			1			1		5	8,840.00	44,200.00
64. Photocopier Machine with cabinet	unit	1												1	200,000.00	200,000.00
65. Photocopier Machine, small	unit	1												1	25,000.00	25,000.00
66. Podium(1.0mHx0.50mLx0.50mW)	unit				6									6	4,700.00	28,200.00
67. Projector with screen (ACER)	unit						3							3	30,000.00	90,000.00
68. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	2					1							3	10,398.96	31,196.88
69. Rostrum (1.00mH x 0.7mL x 0.6mW)	unit	1												1	10,000.00	10,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
70. Sala set w/Center Table	set	2												2	18,000.00	36,000.00
71. Sound System	set						1							1	10,000.00	10,000.00
72. Speaker, Crown, 300 watts	pair	1		1										2	6,500.00	13,000.00
73. Speaker, Wharfdale Kenetic -250 mwatts/channel	pair	1												1	18,172.00	18,172.00
74. Speaker, Wharfdale V10 10 Diameter	pair	1												1	11,088.00	11,088.00
75. Swivel chair, heavy duty, high back	pc	10												10	6,000.00	60,000.00
76. Swivel Chair, low back	pc	8		1								1		10	2,000.00	20,000.00
77. Table, long	unit				4									4	8,500.00	34,000.00
78. Table, office table, 3 drawers, with chair	set	5			4	10	2							21	6,500.00	136,500.00
79. TV, 21"	unit										1			1	10,000.00	10,000.00
80. TV, 24"	unit	1												1	25,000.00	25,000.00
81. TV, 32", USB slot	unit	1												1	40,000.00	40,000.00
82. TV, 50", USB slot	unit						1							1	60,000.00	60,000.00
83. Typewriter,manual	unit	1												1	16,000.00	16,000.00
84. Vault	unit			1										1	85,000.00	85,000.00
85. Water Dispenser, hot and cold	unit	3				2	1				1	1		8	10,000.00	80,000.00
86. Wired microphone-shure PG 48LL USA	pcs	2												2	1,750.00	3,500.00
87. Wireless Mic, dual	set	1		1										2	5,900.00	11,800.00
Sub- Total																2,967,554.32
<b>F. COMPUTER EQUIPMENT AND ACCESSORIES</b>																
1. AVR, 500w	pc	6	1	1	1	1	1	1	1	1	1	1	1	17	700.00	11,900.00
2. AVR, 1000VA	pc	1				1						1		3	2,000.00	6,000.00
3. Battery Laptop (universal)	piece	1							1					2	6,500.00	13,000.00
4. Bundy Clock w/ USB Flashdrive, fingerprint	unit	2			2			2			2			8	30,000.00	240,000.00
5. CCTV Camera, 8 channel	set		1											1	50,000.00	50,000.00
6. Cisco Linksys Dual Band HD Video pro, wireless	unit			2				2			2			6	12,000.00	72,000.00
7. Cisco Linksys Router, wireless, dual band	unit			2				2			2			6	10,000.00	60,000.00
8. Computer Server, complete set	set		1											1	350,000.00	350,000.00
9. Computer set	set										3			3	15,000.00	45,000.00
10. Computer set, intel core i7	set			1						1				2	40,000.00	80,000.00
11. Computer, intel Core i3/i5,4Gb Memory DD3,Asus mother board-500 Gb drive,DVD-Room Drive(18-5 LCD Monitor AOL,500W AVR, 500 VA UPS	set	15	4	5			7		1	3				35	30,000.00	1,050,000.00
12. DDR2 2 gb Memory	pc		2			2			2			2		8	2,500.00	20,000.00
13. DDR2 4 gb Memory	pc		2			2			2			2		8	2,200.00	17,600.00
14. Desktop Computer	unit								1					1	25,000.00	25,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
15. Digital Tester	pc	1					1							2	2,500.00	5,000.00
16. D-link, 8port gb switch	pc	1												1	9,240.00	9,240.00
17. DVD Rom	pc	1												1	1,000.00	1,000.00
18. DVD Writer eNUA series	unit		1					1						2	5,000.00	10,000.00
19. Flash Drive, 32gb	pc	1					1							2	2,500.00	5,000.00
20. Gigabit Switch Hub 16 port	unit			2				2			2			6	9,000.00	54,000.00
21. Graphics Card DDR3	pc						3							3	1,300.00	3,900.00
22. Hard Disk Drive, 500gb, SATA	pc	3					3							6	3,500.00	21,000.00
23. Hard Disk External Seagate	piece	2						2						4	4,500.00	18,000.00
24. Harddrive, 500gb	pc		1			1			1			1		4	4,200.00	16,800.00
25. Harddrive, 7200rpm, 120g	pc	1												1	4,620.00	4,620.00
26. Industrial Wireless Outdoor Access Point w complete accessories	unit	1												1	100,000.00	100,000.00
27. Intercooler heatsink fan	pc		3			3			3			3		12	750.00	9,000.00
28. Keyboard, USB	pc		3				3				3			9	550.00	4,950.00
29. Keyboard/Mouse Combo, USB	set	15					8							23	500.00	11,500.00
30. LAN Connection Admin Office (CAO, Executive Office, Supply, Acctg, Cashier, Registrar)																-
24 Port Switch Hub CISCO	piece							6						6	11,500.00	69,000.00
Globe Connections 7mbps	piece	6	6	6	6	6	6	6	6	6	6	6	6	72	2,500.00	180,000.00
RJ45 Connector	piece							100						100	10.00	1,000.00
UTP Cable	box							3						3	6,500.00	19,500.00
31. LAN Tester	pc		2					2						4	2,500.00	10,000.00
32. Laptop Acer	unit								1					1	35,000.00	35,000.00
33. LAPTOP Core, IntelCore 15 (touch Screen 4GB memory,500GB Hard risk	unit	3	1	1	1		1							7	35,000.00	245,000.00
34. Laser Printer	unit		1											1	100,000.00	100,000.00
35. LCD Project with screen and tripod	unit						1							1	25,000.00	25,000.00
36. Linksys SE2800 5-port gigabit Ethernet Switch	unit			2				2			2			6	7,000.00	42,000.00
37. Linksys SE2800 8-port gigabit Ethernet Switch	unit			2				2			2			6	8,000.00	48,000.00
38. Memory Card, 4 gb	unit	1												1	2,000.00	2,000.00
39. Memory, 8gb	pc		2											2	500.00	1,000.00
40. Memory, DDR3	pc	6												6	3,960.00	23,760.00
41. Motherboard, DDR3	unit	1												1	4,500.00	4,500.00
42. Motherboard, intel i3	pc		3				3		3			3		12	3,200.00	38,400.00
43. Netbook, dual core, win 8	unit	1												1	22,000.00	22,000.00



Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
44. Portable Blower	unit		1					1						2	3,000.00	6,000.00
45. Portable Vacuum	unit		1					1						2	5,000.00	10,000.00
46. Power Supply, 500w	pc	4												4	3,520.00	14,080.00
47. Power Supply, 600w	pc		2			2			2			2		8	1,200.00	9,600.00
48. Printer (Epson L210 w/ Continuous ink system)	unit	6		1	1		2							10	14,000.00	140,000.00
49. Printer, 4 in 1 with CIS	unit	3			1		6				2			12	6,000.00	72,000.00
50. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit	1				1	1			1				4	16,640.00	66,560.00
51. Printer, Epson FX 2175	unit	3					1							4	35,000.00	140,000.00
52. Printer, Epson L110 w/ CISS	unit	4												4	8,500.00	34,000.00
53. Printer, Epson L210	unit								1					1	10,000.00	10,000.00
54. Printer, Epson L210 w/ power and USB cable, ink tank system	unit		1					1						2	6,500.00	13,000.00
55. Printer, Epson L300 w/ power and USB cable, ink tank system	unit		1					1						2	10,500.00	21,000.00
56. Printer, Epson LX 310	unit	1		1		1								3	5,000.00	15,000.00
57. PRINTER, impact dot matrix, 24-pins, 136 columns, 465 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit	2						2						4	31,665.92	126,663.68
58. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-300+ II	unit	3	1			1				1				6	7,124.00	42,744.00
59. Processor, i3 w/ fan	pc		3			3			3			3		12	5,500.00	66,000.00
60. RAM DDR3 13333, 2gb	pc						3							3	1,200.00	3,600.00
61. Range Extender, dual band, wireless	unit			2				2			2			6	5,000.00	30,000.00
62. Software Development Kit (SDK)	lic		2			2			2					6	20,000.00	120,000.00
63. Sound Card	pc		2				2				2			6	2,800.00	16,800.00
64. Thermal Paste	bot		2				2							4	1,500.00	6,000.00
65. Upgrading nTimekeeping and Attendance Monitoring System Software	lic		1											1	100,000.00	100,000.00
66. UPS	unit	10	4	1	1	1	4	1	1	1	4	1	1	30	3,000.00	90,000.00
67. UPS, 1200VA	pc	2												2	4,500.00	9,000.00
68. UPS, 865 watts, 1500VA, 230 v	unit		1					1						2	30,000.00	60,000.00
69. WAP 300N Linksys Wireless Access Point dual band, wireless N-technology	unit			2				2			2			6	8,000.00	48,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
Sub- Total																	4,450,717.68	
<b>G. LABORATORY SUPPLIES AND MATERIALS</b>																		
1. Blood Typing SERA (A&B) 10 ml	pc						1									1	3,000.00	3,000.00
2. Chemistry Table with end Sink (1.00mW x 3.00mL x 0.90mH), 8 seaters	unit	8														8	221,000.00	1,768,000.00
3. Demonstration Table (0.65mW x 0.68mL x 0.90mH)	unit	3														3	100,000.00	300,000.00
4. Diphenylamine 1% in Sulfuric Acid, 100ml	kit						1									1	2,500.00	2,500.00
5. Electricity 1	set	2														2	66,338.66	132,677.32
6. Electromagnetism	set	1														1	34,678.16	34,678.16
7. Electronics supplement	set	1														1	46,301.89	46,301.89
8. Experimental Manual Electromagnetism	set	1														1	6,250.00	6,250.00
9. Experimental Manual Electromagnetism	set	1														1	5,617.92	5,617.92
10. First Aid Medical Kit Cabinet	pc						1									1	1,000.00	1,000.00
11. Fume Hood	unit	3														3	150,000.00	450,000.00
12. Hand Generator SE	set	1														1	5,548.53	5,548.53
13. Laboratory Stools (0.30mDia x 0.60mH)	pc	110														110	1,900.00	209,000.00
14. Magnetism	set	1														1	26,927.79	26,927.79
15. Motor Generator, Construction set	set	1														1	5,548.53	5,548.53
16. Multimeter, Analogue, Automatic fuse	set	1														1	27,122.64	27,122.64
17. Phenolphthalein Presumptive Blood Kit	kit						1									1	2,000.00	2,000.00
18. Physics Table (1mW x 3.6mL x 0.9mH), 10 seaters	unit	6														6	95,000.00	570,000.00
19. Power Supply	set	1														1	45,642.67	45,642.67
20. Sensor Current, -500... +500mA	set	2														2	19,552.37	39,104.74
21. Sensor Differential Voltage, -10...+10V	set	2														2	16,356.43	32,712.86
22. ULAB data logger, USB serial inc Coach 6 lite	set	2														2	97,334.66	194,669.32
Sub- Total																		3,908,302.37
<b>H. LIBRARY/ PRINT MATERIALS AND SERVICES</b>																		
1. Annual Report printing services	pax	1														1	300,000.00	300,000.00
2. Different titles of books	lot	1														1	300,000.00	300,000.00
3. General References - encyclopedia	lot	1														1	150,000.00	150,000.00
4. HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding																		
a. Procurement of Goods & Services, 110-115 pages	piece	11						1								12	32.24	386.88
b. Procurement of Civil Works, 139-149 pages	piece	6						1								7	37.65	263.55
c. Procurement of Consulting Services, 139-149 pages	piece	6														6	22.36	134.16

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece	6						1						7	88.40	618.80
e. for LGUs	piece	5												5	113.36	566.80
5. HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(6th Edition), 6" x 9", 300 pages,	piece	16												16	39.52	632.32
6. HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece	1												1	13.52	13.52
7. Subscriptions - journals, magazines, newspapers	lot	1												1	55,000.00	55,000.00
Sub- Total																807,616.03
<b>I. HARDWARE SUPPLIES, MATERIALS and EQUIPMENT</b>																
1. Access Valve	pc		20											20	130.00	2,600.00
2. Air Filter #732657(caterpillar)	pc	2												2	2,600.00	5,200.00
3. Battery,3SM Motolite Gold	pc		1											1	6,700.00	6,700.00
4. Battery,6SM Motolite Gold	pc				1									1	7,300.00	7,300.00
5. Bench Vise,Heavy duty	pc		1											1	5,000.00	5,000.00
6. Digital Charging Scale (CPS)	pc		1											1	6,000.00	6,000.00
7. Digital clamptester 0-600A (WHEELER)	pc		1											1	3,700.00	3,700.00
8. Electronic Leak detector for R22/R134A	pc		1											1	6,000.00	6,000.00
9. File(flat,round,hal fround)	pc		3											3	130.00	390.00
10. Fins and coil cleaner	gal		1											1	1,700.00	1,700.00
11. Flaring Bar and Yoke	set		1											1	2,300.00	2,300.00
12. Floor Polisher	unit	1												1	16,000.00	16,000.00
13. Fuel Filter #159-6102 (caterpillar)	pc	2												2	2,800.00	5,600.00
14. Fuel/water Separator 3138-3100 (caterpillar)	pc	2												2	3,200.00	6,400.00
15. Gauge manifold (UNIWELD)	set		1											1	3,000.00	3,000.00
16. Grass Cutter	unit	1												1	12,000.00	12,000.00
17. Ladder, aluminum	pc	1												1	6,500.00	6,500.00
18. Lawn Mower	unit					1								1	16,000.00	16,000.00
19. Lube oil Filter(LF3000/P55 3000) or FRAM HPH 6349A (Cimmins)	pc		1											1	3,200.00	3,200.00
20. Lube oil filter,Full flow cartridge #7W-2326-E (caterpillar)	pc	2												2	3,600.00	7,200.00
21. Mapp gas (UNIWED)	set		1											1	1,800.00	1,800.00
22. Pinch off tools	pc		2											2	950.00	1,900.00
23. Recovery Machine & recycling w/ tank (20 kg.capacity)	set		1											1	35,000.00	35,000.00
24. Recovery tank for R134A (20kg.Capacity)	pc		1											1	13,000.00	13,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
25. Recovery tank for R22 (20kg.Capacity)	pc		1											1	13,000.00	13,000.00
26. Refregerant Cylinder for R134A (10kg.capacity)	pc		1											1	9,700.00	9,700.00
27. Refregerant Cylinder for R22 (10kg.capacity)	pc		1											1	5,000.00	5,000.00
28. Vacuum Cleaner, cordless	unit	1												1	9,500.00	9,500.00
29. Vacuum pump 0.5HP(ROBINAIR)	set		1											1	25,000.00	25,000.00
30. Varnish Clear gloss	pc						2							2	1,440.00	2,880.00
Sub- Total																239,570.00
J. GAS, OIL & LUBRICANTS																
1. Diesoline	ltr	500	500	500	500	500	500	500	500	500	500	500	500	6000	49.00	294,000.00
2. Engine oil,RE VX TREKKER 15W40	gal	8	8				8				8			32	950.00	30,400.00
3. Gasoline	ltr	90	90	90	90	90	90	90	90	90	90	90	90	1080	52.00	56,160.00
Sub- Total																380,560.00
K. COOKING/ BAKING IMPLEMENTS																
1. Cake knife 8" Stainless	pcs	1												1	1,008.00	1,008.00
2. Decorating bag and tips plastic, stainless	pcs	3												3	470.40	1,411.20
3. Large Steamer stainless 24" Decimeter	pcs	1												1	2,500.80	2,500.80
4. Rubber spatula or scrap	pcs	6												6	268.80	1,612.80
5. Turn Table/ Cake Turner	pcs	1												1	4,200.00	4,200.00
Sub- Total																10,732.80
L. OTHERS																
1. Band Instruments, Trumpet	unit	2												2	5,000.00	10,000.00
2. Band Uniform	pcs	60												60	750.00	45,000.00
3. Tarpaulin(25"x48")	pc						2							2	1,440.00	2,880.00
4. Tarpaulin(3"x5")	pc	4								4				8	550.00	4,400.00
5. Tarpaulin(4"x6")	pc						2							2	900.00	1,800.00
6. Vehicle for patrol car, 2nd hand, Toyota/ Mitsubishi, Model: 2011/ 2012	unit						1							1	200,000.00	200,000.00
Sub- Total																264,080.00
II. SERVICES																
1. Security Services for CY 2014 (17 guards x 12 months)	lot				1									1		3,589,143.45
2. Legal Consultant Services	pax	1	1	1	1	1	1	1	1	1	1	1	1	12	15,000.00	180,000.00
Sub- Total																3,769,143.45
TOTAL																21,717,161.85
Add: Provision for Inflation and Emergency Purchases																868,686.46
<b>TOTAL - A (Goods and Services)</b>																<b>22,585,848.31</b>

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
<b>B. PROCUREMENT OF CIVIL WORKS</b>																	
MAIN CAMPUS																	
1. Repair of Wooden Jalousy Windows of Ten (10) Classrooms at 2nd Floor, JP Laurel Bldg.	lot	1													1		125,200.00
2. Construction of Covered Pathway from Medical-Dental Bldg. to Admin Bldg (new)	lot	1													1		181,000.00
3. Repair and Conversion of Room 115 at 1st Floor, JP Laurel Bldg. into Guidance Testing Center	lot		1												1		134,000.00
4. Siphoning of Septic Tanks	lot			1											1		14,000.00
5. Repair of Ceiling and Installation of Doors of 8-cubicle Comfort Room at 3rd Floor, 3-Storey Academic Bldg.	lot			1											1		134,000.00
6. Refurbishing of Executive Lounge at 2nd Floor, Administration Bldg (new)	lot		1												1		248,000.00
7. Repair and Extension of Guidance Office at 2nd Floor, AV Bldg.	lot				1										1		249,500.00
8. Fabrication and Installation of Windows and Doors Steel Grills at Guidance Testing Center, Room 115, JP Laurel Bldg.	lot				1										1		18,600.00
9. Repair of Gutter Downspout and Fascia Board of Buildings at OMSC Main and Labangan Campus	lot					1									1		230,000.00
10. Renovation of Supply, Accounting and Executive Assistant's Office (New Admin Bldg)	lot						1								1		200,000.00
Sub- Total																	1,534,300.00
LABANGAN CAMPUS																	
1. Repair of Roofing of OMSC Labangan Gym	lot	1													1		54,000.00
2. Fabrication and Installation of Steel Grills at the OSA Bldg	lot		1												1		44,500.00
3. Fabrication and Installation of Window Steel Grills at the 2nd Floor, AVR Bldg (Congrw. Villarosa Bldg	lot			1											1		45,180.00
4. Construction of Deep Well	lot			1											1		43,500.00
5. Installation of Wall Tiles for OMSC Main Campus Stage and OMSC Labangan Stage (for academic recognition and and bacalaureate ceremony)	lot			1											1		90,300.00
6. Tiling of IQA Office, 63 sq.m.	lot				1										1		81,092.56
7. Construction of Motorpool, Phase 2	lot		1												1		865,184.46

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
8. Constructin of Administration Building - (Phase 2) - Stockroom	lot				1									1		1,281,149.55
9. Construction of One-Storey/4-Classroom Graduate School Bldg	lot				1									1		3,144,889.83
10. Construction of Two-Storey Science Laboratory Bldg	lot			1										1		5,315,485.59
11. Construction of Athletes Quarters	lot					1								1		550,000.00
12. Fencing of OMSC Labangan Campus	lot							1						1		1,000,000.00
13. Road Networking of OMSC Labangan Campus	lot											1		1		1,500,000.00
Sub- Total																14,015,281.99
MURTHA CAMPUS																
1. Repair of Ceiling and Flooring of Library Bldg	lot							1						1		250,000.00
2. Construction of Administration Bldg	lot												1	1		5,000,000.00
Sub- Total																5,250,000.00
SABLAYAN CAMPUS																
1. Construction of One-Storey Science Laboratory Bldg	lot			1										1		2,306,621.46
2. Construction of Two-Storey/12-Classroom Bldg (Phase 1)	lot				1									1		5,321,674.95
3. Construction of Two-Storey/12-Classroom Bldg (Phase 2)	lot												1	1		6,500,000.00
4. Construction of Drainage Canal and Riprapping	lot							1						1		1,000,000.00
Sub- Total																15,128,296.41
MAMBURAO CAMPUS																
1. Construction of Library Bldg. Extension	lot	1												1		249,305.00
2. Repair of Water Syste, Comfort Rooms and Classrooms	lot	1												1		248,532.46
3. Repair of Computer Laboratory Extension	lot	1												1		48,500.00
4. Repair of Ceiling and Roofing of the Library and Computer Laboratory Bldg	lot		1											1		247,000.00
5. Repair of Classroom Windows	lot					1								1		62,500.00
6. Construction of One-Storey Science Laboratory Bldg	lot			1										1		1,766,090.58
7. Construction of Two-Storey/8-Classroom Bldg (Phase 1)	lot				1									1		4,329,338.61

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
8. Construction of Two-Storey/8-Classroom Bldg (Phase 2)	lot														1	1		5,000,000.00
Sub- Total																		11,951,266.65
TOTAL																		47,879,145.05
Add: Provision for Inflation and Emergency Purchases																		1,915,165.81
<b>TOTAL - B (Civil Works)</b>																		<b>49,794,310.86</b>
<b>C. PROCUREMENT OF CONSULTING SERVICES</b>																		
TOTAL (A+B)																		69,596,306.90
Add: Provision for Inflation and Emergency Purchases																		2,783,852.27
<b>TOTAL BEFORE SUPPLEMENTALS</b>																		<b>72,380,159.17</b>
<b>S U P P L E M E N T A L S</b>																		
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>																		
1. ICT Equipment																		
1. 16- Port Gigabit Switch	unit					12										12	9,999.00	119,988.00
2. 24-Port Gigabit Switch	unit					4										4	14,999.00	59,996.00
3. RJ45 connector	pc					500										500	10.00	5,000.00
4. UPS - APC 400 watts / 650VA	unit					5										5	7,000.00	35,000.00
5. UTP Cable Belden Cat5	box					9										9	6,500.00	58,500.00
6. VGA Cable 15 meters	box					5										5	900.00	4,500.00
7. Wireless N- Access Point with power over ethernet	unit					4										4	7,999.00	31,996.00
8. Wireless Router	unit					4										4	10,000.00	40,000.00
9. Computer Server	unit					1										1	150,000.00	150,000.00
10. Desktop Computer Acer Aspire-MC605 Intel Core Tm i3 Processor 3220 IVB, Intel Core H61 Express Chipset, 19.5" S200HQL BD LED Monitor RAM: 2GB DDR#, HDD: 500GB 7200RPM, AMD Radeon HD 7470 2GB, 16X DVD- Super Multi- Drive, High- Definition Audio- 5.1 Channel Surround Sound Support, LAN:	set					200										200	29,000.00	5,800,000.00

Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
Gigabit Ethernet, Front: 2x USB 2.0 Ports, Multi- in-1 Card Reader, Back: 4x Usb Keyboard & mouse, Microsoft Windows 8 64- Bit, 1year Warranty																		
11. Desktop Computer- Intel Core i7- ASUS Board, SATA 2x500GB Seagate Harddisk Drive 7200rpm, Monitor 18.5" AOC/ACER LED 1366x768, 2x4 GB DDR# Kingston Memory,A4Tech KR/S-8520 Keyboard & Optical Mouse Combo, Black Casing 650 watts with dual fan,1x110 metal built-in, A4Tech speaker, A4Tech Headset & A4Tech Webcam	set					1										1	45,000.00	45,000.00
12. Digital camera	unit					1										1	10,000.00	10,000.00
13. All-in-one printer with CISS, Epson	unit					7										7	8,700.00	60,900.00
14. Printer, Epson Printer L210	unit					4										4	9,000.00	36,000.00
15. Printer, Epson L355	unit					1										1	15,000.00	15,000.00
16. Printer, Epson FX-2175	unit					1										1	17,000.00	17,000.00
17. Printer, Epson LQ300+II	unit					6										6	17,000.00	102,000.00
18. Gigabit Switch Hub, 16-port	unit					2										2	9,000.00	18,000.00
19. Interactive Whiteboard	unit					5										5	115,000.00	575,000.00
20. Laptop Acer	unit					2										2	35,000.00	70,000.00
21. Printer, Epson L210	unit					1										1	8,500.00	8,500.00
22. Projector, Acer	unit					5										5	30,000.00	150,000.00
23. Projector, Acer	unit					1										1	20,000.00	20,000.00
24. Projector with Ceiling bracket	unit					20										20	35,000.00	700,000.00
25. Ceiling Bracket for Projector	unit					5										5	8,000.00	40,000.00
TOTAL																		8,172,380.00
Add: Provision for Inflation and Emergency Purchases																		817,238.00
<b>TOTAL - A (Good and Services)</b>																		8,989,618.00
<b>B. PROCUREMENT OF CIVIL WORKS</b>																		
MAIN CAMPUS																		
1. Repair of Ceiling and Ceiling Eaves of JP Laurel Bldg	lot								1							1		1,561,600.00
LABANGAN CAMPUS																		
1. Construction of Two-Storey/12-Classroom Bldg	lot						1									1		9,900,477.87
2. Construction of Two-Storey Administration Bldg	lot					1										1		26,497,654.46
3. Construction of Firing Range (Phase 2)	lot							1								1		1,000,000.00



Type of Contract to be Employed	Unit	Quantity													Unit Price	ESTIMATED BUDGET
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Sub- Total																37,398,132.33
MURTHA CAMPUS																
1. Construction of One-Storey/4-Classroom Bldg	lot					1									1	3,203,726.88
SABLAYAN CAMPUS																
1. Construction of Staff House	lot					1									1	550,000.00
MAMBURAO CAMPUS																
1. Construction of Staff House	lot					1									1	550,000.00
TOTAL																43,263,459.21
Add: Provision for Inflation and Emergency Purchases																1,730,538.37
<b>TOTAL - B (Civil Works)</b>																44,993,997.58
TOTAL (A+B)																51,435,839.21
Add: 10% Additional Provision for Inflation- Goods																817,238.00
Add: 4% Additional Provision for Emergency Purchases																1,730,538.37
Total Additional Provision for Inflation and Emergency Purchases																2,547,776.37
<b>TOTAL SUPPLEMENTALS (A+B)</b>																53,983,615.58
<b>GRAND TOTAL</b>																126,363,774.75

Prepared by:



EVANGELINE J. SALVA  
BAC Secretary for Infra

Recommended by:



MA. PAZ FATIMA D. PALMARES, CPA  
BAC Chairman

Approved by:



ARNOLD N. VENTURINA, Ph.D.  
SUC President II