

ANNUAL PROCUREMENT PLAN-NON-COMMON SUPPLIES AND EQUIPMENT (APP-NON-CSE) 2019

Department/Bureau/Office: OCCIDENTAL MINDORO STATE COLLEGE
 Region: IVB - OCCIDENTAL MINDORO
 Address: OMSC Labangan Campus, Labangan Poblacion, San Jose, Occidental Mindoro

B-8661
State University and College (SUC)

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| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|------------------------|--|------------------------------|-----|-----|----|-------|-----|------|-----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | | |
| OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 1 | BALLPEN, black | piece | 150 | 45 | 71 | 266 | 127 | 42 | 123 | 292 | 83 | 46 | 43 | 172 | 110 | 40 | 42 | 192 | 922 | 6.00 | 5,532.00 |
| 2 | BALLPEN, blue | piece | 90 | 24 | 19 | 134 | 75 | 19 | 44 | 138 | 40 | 24 | 19 | 83 | 74 | 19 | 26 | 119 | 473 | 6.00 | 2,838.00 |
| 3 | BALLPEN, red | piece | 9 | 25 | 8 | 42 | 39 | 9 | 8 | 56 | 8 | 7 | 8 | 23 | 37 | 8 | 7 | 52 | 173 | 6.00 | 1,038.00 |
| 4 | CARTOLINA, neon, assorted, 20pcs/pack | pack | 11 | 2 | 0 | 13 | 11 | 5 | 12 | 28 | 5 | 1 | 6 | 12 | 1 | 0 | 2 | 3 | 56 | 120.00 | 6,720.00 |
| 5 | CARTOLINA, white, 20pcs/pack | pack | 7 | 1 | 5 | 13 | 6 | 7 | 1 | 14 | 5 | 6 | 2 | 13 | 0 | 10 | 0 | 10 | 50 | 110.00 | 5,500.00 |
| 6 | CLASS RECORD, College | piece | 15 | 0 | 0 | 15 | 68 | 0 | 15 | 83 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 68 | 166 | 45.00 | 7,470.00 |
| 7 | Clip, bulldog, 73mm (3") | pc | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 2 | 3 | 1 | 6 | 1 | 1 | 2 | 4 | 23 | 8.32 | 191.36 |
| 8 | COLUMNAR NOTEBOOK, 24-cols. | piece | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 53.00 | 53.00 |
| 9 | COMPACT DISK, Rewritable, 700MB min capacity, 80 mins recording time, 4x - 10x min speed | piece | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 | 15 | 18.00 | 270.00 |
| 10 | Cord | roll | 6 | 0 | 0 | 6 | 6 | 0 | 0 | 6 | 6 | 0 | 0 | 6 | 6 | 0 | 0 | 6 | 24 | 50.00 | 1,200.00 |
| 11 | DATA FOLDER, TB, with finger ring | piece | 50 | 0 | 5 | 55 | 0 | 0 | 30 | 30 | 30 | 5 | 0 | 25 | 30 | 0 | 0 | 30 | 140 | 190.00 | 26,600.00 |
| 12 | EDP Binder, TB, for 11" x 14-7/8" CCF, Plastic, spring rod type, assorted color | piece | 24 | 0 | 0 | 24 | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 175.00 | 8,400.00 |
| 13 | FASTENER, for paper, plastic, 4", 50 sets per box | box | 12 | 0 | 1 | 13 | 5 | 1 | 8 | 14 | 6 | 0 | 0 | 6 | 6 | 5 | 2 | 13 | 46 | 35.00 | 1,610.00 |
| 14 | INK MARKER, permanent, black | bottle | 10 | 10 | 10 | 30 | 6 | 4 | 4 | 14 | 6 | 4 | 4 | 14 | 5 | 0 | 0 | 6 | 63 | 78.00 | 4,914.00 |

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|--|-----------------|------------------------------|-----|-----|-----|-------|-----|------|-----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 15 INK MARKER, whiteboard, black | bottle | 8 | 5 | 6 | 19 | 5 | 6 | 8 | 19 | 6 | 5 | 6 | 17 | 6 | 1 | 2 | 9 | 64 | 145.00 | 9,280.00 |
| 16 LAMINATING FILM, 220x50, 350 microns (Seal Miyagi or Excel) | roll | 1 | 0 | 5 | 6 | 5 | 5 | 5 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 6,000.00 | 126,000.00 |
| 17 LAMINATING FILM, 222x335x250 microns, legal size (Seal Miyagi or Excel) | pack | 11 | 0 | 10 | 21 | 0 | 5 | 10 | 15 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 37 | 180.00 | 6,660.00 |
| 18 MAP PIN, Round head, 100pcs/case | case | 7 | 6 | 3 | 16 | 3 | 4 | 8 | 15 | 4 | 3 | 4 | 11 | 3 | 5 | 3 | 11 | 53 | 35.00 | 1,855.00 |
| 19 OIL for general Purposes | bottle | 2 | 1 | 1 | 4 | 1 | 1 | 0 | 2 | 2 | 0 | 1 | 3 | 1 | 0 | 0 | 1 | 10 | 195.00 | 1,950.00 |
| 20 PUSH PIN, flat head type, 100's/case | case | 17 | 3 | 8 | 28 | 10 | 6 | 17 | 33 | 8 | 8 | 2 | 18 | 13 | 1 | 1 | 15 | 94 | 34.00 | 3,196.00 |
| 21 RING BINDER, 12.7mmx 1.12m, (1/2"x44), plastic | bundle | 10 | 0 | 0 | 10 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 9.00 | 405.00 |
| 22 RING BINDER, 25mmx 1.12m, (1"x44"), plastic | bundle | 6 | 0 | 1 | 7 | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 22 | 150.00 | 3,300.00 |
| 23 RING BINDER, 16mmx 1.12m, (1/2"x44), plastic | bundle | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 110.00 | 3,300.00 |
| 24 RING BINDER, 50mmx 1.12m, (1"x44"), plastic | bundle | 1 | 0 | 0 | 1 | 0 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 61 | 291.00 | 17,751.00 |
| 25 SCISSORS, Stainless, heavy duty, big | pair | 8 | 0 | 2 | 10 | 0 | 2 | 35 | 37 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 | 50 | 120.00 | 6,000.00 |
| 26 STAPLER with Staple Remover | piece | 23 | 0 | 0 | 23 | 1 | 4 | 3 | 8 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 1 | 34 | 350.00 | 11,900.00 |
| 27 TAPE, Double Sided, 24mm, 50m | roll | 29 | 19 | 15 | 63 | 85 | 52 | 51 | 188 | 21 | 19 | 31 | 71 | 20 | 21 | 19 | 60 | 382 | 29.00 | 11,078.00 |
| 28 TAPE, Double Sided, 48mm, 50m | roll | 27 | 2 | 18 | 47 | 4 | 20 | 18 | 42 | 4 | 2 | 5 | 11 | 8 | 3 | 10 | 21 | 121 | 55.00 | 6,655.00 |
| 29 Glue Gun | piece | 1 | 2 | 2 | 5 | 0 | 0 | 13 | 13 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 1 | 21 | 156.00 | 3,276.00 |
| 30 Lesson Plan | piece | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 4 | 0 | 9 | 54 | 50.00 | 2,700.00 |
| 31 Medal, bronze | piece | 0 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 150.00 | 37,500.00 |
| 32 Medal, gold | piece | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150.00 | 22,500.00 |
| 33 Medal, silver | piece | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 150.00 | 45,000.00 |

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|-----------------------|--|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|------------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | | |
| 34 | Lace Ribbon, 2", Lavander | roll | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 257.00 | 771.00 |
| 35 | Lace Ribbon, 2", red | roll | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 255.00 | 255.00 |
| 36 | Accession Book | piece | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 696.96 | 2,090.88 |
| 37 | Illustration Board, 30 x 40, 2-ply | piece | 2 | 2 | 2 | 6 | 2 | 2 | 5 | 9 | 2 | 2 | 2 | 6 | 3 | 2 | 3 | 8 | 29 | 36.00 | 1,044.00 |
| 38 | Index Card, 3 x 5 | pack | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 52.00 | 52.00 |
| 39 | Index Card, 5 x 8 | pack | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 140.00 | 420.00 |
| 40 | Ring Binder, 19mm x 1.12m (3/4 x 44), plastic | piece | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 11.39 | 56.95 |
| 41 | Ring Binder, 32mm x 1.12m (3/4 x 44), plastic, black | piece | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 256.87 | 1,284.35 |
| 42 | Thumbtacks | box | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 6.50 | 65.00 |
| 43 | Envelope, partition, plastic, legal size | piece | 6 | 0 | 0 | 6 | 1 | 0 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 9 | 50.00 | 450.00 |
| 44 | Scantron Sheet | ream | 61 | 5 | 0 | 66 | 0 | 1 | 15 | 16 | 0 | 0 | 6 | 6 | 0 | 0 | 2 | 2 | 90 | 1,800.00 | 162,000.00 |
| JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 1 | Bleaching Liquid (Zonrox) | bottle | 20 | 16 | 17 | 53 | 16 | 16 | 16 | 48 | 18 | 16 | 16 | 50 | 16 | 16 | 16 | 48 | 199 | 45.00 | 8,955.00 |
| 2 | DOORMAT, cotton | piece | 14 | 0 | 0 | 14 | 23 | 3 | 0 | 26 | 13 | 0 | 0 | 13 | 6 | 0 | 0 | 6 | 59 | 35.00 | 2,065.00 |
| 3 | DOORMAT, rubber | piece | 10 | 0 | 0 | 10 | 20 | 3 | 0 | 23 | 10 | 0 | 0 | 10 | 3 | 0 | 0 | 3 | 46 | 60.00 | 2,760.00 |
| 4 | TRASH BAG, plastic, black, XL, 10pcs/roll | roll | 2 | 0 | 0 | 2 | 6 | 0 | 1 | 7 | 2 | 2 | 2 | 6 | 2 | 2 | 1 | 5 | 20 | 125.00 | 2,500.00 |
| 5 | TRASH CAN, plastic, big | piece | 31 | 0 | 0 | 31 | 30 | 0 | 0 | 30 | 21 | 0 | 0 | 21 | 20 | 0 | 0 | 20 | 92 | 150.00 | 13,800.00 |
| 6 | Fabric Conditioner, 900 ml | liter | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 320.00 | 640.00 |
| 7 | Dishwashing Liquid, 250 ml | bottle | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 85.00 | 340.00 |
| 8 | Dishwashing Liquid | gal | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 300.00 | 300.00 |
| 9 | Muriatic Acid | bottle | 12 | 5 | 10 | 27 | 6 | 12 | 5 | 23 | 12 | 5 | 10 | 27 | 6 | 10 | 5 | 31 | 98 | 58.00 | 5,684.00 |
| 10 | TOILET BOWL BRUSH, with handle | piece | 12 | 0 | 0 | 12 | 10 | 1 | 0 | 11 | 11 | 0 | 6 | 17 | 0 | 10 | 1 | 11 | 51 | 50.00 | 2,550.00 |
| 11 | Feather Duster | piece | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 | 71.50 | 214.50 |

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| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 12 DIPPER, plastic | piece | 13 | 0 | 5 | 18 | 10 | 0 | 5 | 15 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 53 | 20.00 | 1,060.00 |
| 13 Pail, Big | piece | 12 | 0 | 0 | 12 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 32 | 90.00 | 2,880.00 |
| 14 Pail, Medium | piece | 13 | 0 | 0 | 13 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 33 | 75.00 | 2,475.00 |
| 15 TOILET RUBBER PUMP | piece | 6 | 0 | 5 | 11 | 5 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 21 | 39.50 | 829.50 |
| 16 TUMBLER, medium | piece | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 21 | 280.00 | 5,880.00 |
| 17 Bathroom Soap, 70 gms | pack | 10 | 5 | 10 | 25 | 6 | 5 | 15 | 26 | 5 | 10 | 5 | 20 | 10 | 5 | 10 | 25 | 96 | 32.00 | 3,072.00 |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | | | | |
| 1 Sound System with Wireless Microphone* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 37,500.00 | 37,500.00 |
| 2 CCTV Package, High Definition Camera* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300,000.00 | 300,000.00 |
| 3 Wireless Presenter | piece | | | | 0 | | 4 | | 4 | | | | 0 | | | | 0 | 4 | 1,200.00 | 4,800.00 |
| 4 Smart TV, 50" | unit | 61 | | | 61 | | | | 0 | | | | 0 | | | | 0 | 61 | 25,410.00 | 1,550,010.00 |
| 5 Outdoor Projector* | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 84,693.00 | 254,073.00 |
| 6 Projector with white screen* | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 36,000.00 | 108,000.00 |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | |
| 1 DSLR Camera* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 28,600.00 | 28,600.00 |
| 2 Photography Lighting Studio Set* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 25,300.00 | 25,300.00 |
| 3 Photo Flood and Tungsten Light System* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 37,950.00 | 37,950.00 |
| 4 DSLR Camera Lenses compatible with Nikon D3200* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 43,640.00 | 43,640.00 |
| 5 DSLR Camera with Accessories* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 36,200.00 | 36,200.00 |
| 6 Power Pack Electronic Flash System* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 19,270.00 | 19,270.00 |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | | | | |
| 1 LED Lights, 40W, 4 ft | set | 2 | | | 2 | | 2 | | 2 | 2 | | | 2 | | | | 0 | 6 | 1,600.00 | 9,600.00 |

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| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 2 LED Lamps, 9W | pc | | | | 0 | | | | 0 | 10 | | | 10 | | | | 0 | 10 | 385.00 | 3,850.00 |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | |
| 1 Extension Cord | pc | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 500.00 | 3,000.00 |
| 2 Electrical Conduit Pipes | pc | | | | 0 | | | | 0 | | | | 0 | 50 | | | 50 | 50 | 50.00 | 2,500.00 |
| 3 Safety Breaker | pc | | | | 0 | | | | 0 | | | | 0 | 2 | | | 2 | 2 | 440.00 | 880.00 |
| 4 Junction Box | pc | | | | 0 | | | | 0 | | | | 0 | 5 | | | 5 | 5 | 99.00 | 495.00 |
| 5 PVC Clamp | pc | | | | 0 | | | | 0 | | | | 0 | 100 | | | 100 | 100 | 3.00 | 300.00 |
| 6 Electrical Panel Board | unit | | | | 0 | | | | 0 | | | | 0 | 2 | | | 2 | 2 | 660.00 | 1,320.00 |
| 7 Multimeter | unit | | | | 0 | | | | 0 | | | | 0 | 2 | | | 2 | 2 | 1,870.00 | 3,740.00 |
| 8 Receptacle Outlet, 4 x 4, plastic | pc | | | | 0 | | | | 0 | | | | 0 | 10 | | | 10 | 10 | 55.00 | 550.00 |
| 9 Convenience Outlet (Universal) Assembly 2 | set | | | | 0 | | | | 0 | | | | 0 | 10 | | | 10 | 10 | 72.00 | 720.00 |
| 10 Single Pole Switch Assembly | set | | | | 0 | | | | 0 | | | | 0 | 10 | | | 10 | 10 | 72.00 | 720.00 |
| 11 Three-way Switch Assembly | set | | | | 0 | | | | 0 | | | | 0 | 4 | | | 4 | 4 | 149.00 | 596.00 |
| 12 Utility Box | pc | | | | 0 | | | | 0 | | | | 0 | 40 | | | 40 | 40 | 55.00 | 2,200.00 |
| ICT Equipment | | | | | | | | | | | | | | | | | | | | |
| 1 Wireless Router* | unit | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 15,000.00 | 60,000.00 |
| 2 48 Port Switch Hub* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 125,000.00 | 250,000.00 |
| 3 Technician Tool Kit and Analyzer* | set | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 36,000.00 | 180,000.00 |
| 4 Patch Panel* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 18,000.00 | 36,000.00 |
| 5 Digital Insulation Tester* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 25,000.00 | 50,000.00 |
| 6 Desktop Computer, Intel Core i7-7700 (3.6GHz, 8GB RAM, 1TB (2x500GB)HDD, 4GB Video Card* | unit | 15 | | | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 45,000.00 | 675,000.00 |
| 7 Desktop Computer, Intel Core i7-7700 (3.6GHz, 8GB RAM, 1TB (2x500GB)HDD, 6GB Video Card* | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 60,000.00 | 180,000.00 |

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| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 8 Printer, on-demand Inkjet with CIS, 3.2" mono LCD Control Panel, Fax and ADF capability Ethernet & wi-fi direct and flatbed colour image scanner* | unit | 33 | | | 33 | | | | 0 | | | | 0 | | | | 0 | 23 | 18,000.00 | 414,000.00 |
| 9 Printer, impact dot matrix, 6 switches and 10 LEDs control panel, 9 pins, print speed of up to 615 cps, 136 cpi printable columns* | unit | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 36,300.00 | 145,200.00 |
| 10 Computer Server, up to two 10-core Intel Xeon E5-2400 v2 series, 8GB RAM* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 125,000.00 | 250,000.00 |
| 11 Notebook, Intel Core i7 8550U 1.80GHz, Windows 10 Home, 4GB SDRAM, 14.0" display* | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 46,000.00 | 138,000.00 |
| 12 Notebook, Intel Core i5, Windows 10 Home, 4GB SDRAM, 14.0" display | unit | 17 | | | 17 | | | | 0 | | | | 0 | | | | 0 | 17 | 40,000.00 | 680,000.00 |
| 13 Soldering Iron Machine LCD Dynamic Display Welding Repair Kit* | unit | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 24,000.00 | 120,000.00 |
| 14 Photocopy Machine, HD colored* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 299,847.82 | 299,847.82 |

Categories

Clothing and Other Apparel

| | | | | | | | | | | | | | | | | | | | | |
|--------------------|-----|-----|--|--|-----|--|----|----|---|--|--|--|---|--|--|--|---|-----|-----------|------------|
| 1 Curtains | lot | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 23,000.00 | 23,000.00 |
| 2 Gown, laboratory | pc | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 250.00 | 12,500.00 |
| 3 Glna Cloth | yd | | | | 0 | | 50 | 50 | 0 | | | | 0 | | | | 0 | 50 | 50.00 | 2,500.00 |
| 4 Training Bag | pc | 150 | | | 150 | | | | 0 | | | | 0 | | | | 0 | 150 | 200.00 | 30,000.00 |
| 5 T-shirt | pc | 429 | | | 429 | | | | 0 | | | | 0 | | | | 0 | 429 | 424.00 | 181,896.00 |
| 6 Uniform | set | 429 | | | 429 | | | | 0 | | | | 0 | | | | 0 | 429 | 1,236.00 | 530,244.00 |

Furniture and Fixtures

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-----------------|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 1 Computer Table | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,000.00 | 3,000.00 |
| 2 Storage Cabinet, wood | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 |
| 3 Computer Table, ready made | unit | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 |
| 4 Dish Cabinet | unit | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 3,850.00 | 3,850.00 |
| 5 Office Table | unit | | | | 0 | | 1 | | 1 | | | | 0 | | | | 0 | 1 | 5,500.00 | 5,500.00 |
| 6 Rostrum w/ chair | set | | | | 0 | | | 10 | 10 | | | | 0 | | | | 0 | 10 | 1,500.00 | 15,000.00 |
| CRIMINOLOGY LABORATORY SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | | | | | |
| 1 Camera Film, 35mm | roll | | | | 0 | | | 3 | 3 | | | | 0 | | 3 | | 3 | 6 | 200.00 | 1,200.00 |
| 2 Special Formula Ninhydrin Pump Spray, 8 oz | bot | | | | 0 | | | 3 | 3 | | | | 0 | | | | 0 | 3 | 2,000.00 | 6,000.00 |
| 3 Fingerprint Powder, black, 2 oz | pc | | | | 0 | | | 5 | 5 | | | | 0 | | | | 0 | 5 | 200.00 | 1,000.00 |
| 4 Fingerprint Ink | tube | | | | 0 | | | 5 | 5 | | | | 0 | | | | 0 | 5 | 1,000.00 | 5,000.00 |
| 5 Crime Scene Photo Maker | kit | | | | 0 | | | | 0 | | | 1 | 1 | | | | 0 | 1 | 11,000.00 | 11,000.00 |
| 6 2-step Processing Kit for developing color prints | kit | | | | 0 | | | | 0 | | 1 | 1 | 2 | | | | 0 | 2 | 3,000.00 | 6,000.00 |
| 7 Two-way Radio | unit | | | | 0 | | | 2 | 2 | | | | 0 | | | | 0 | 2 | 10,000.00 | 20,000.00 |
| 8 Bullet Comparison Microscope * | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 100,000.00 | 100,000.00 |
| 9 Dummy Mannequin* | unit | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 30,910.00 | 123,640.00 |
| 10 Forensic Optical Comparator* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 411,642.00 | 411,642.00 |
| 11 AA Master Homicide Investigation Kit* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 90,000.00 | 90,000.00 |
| 12 De Luxe Photo Documentation Kit* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 60,000.00 | 60,000.00 |
| 13 Type II Burglary Latent Fingerprint ID Kit* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 45,140.00 | 45,140.00 |
| 14 Double Beam Harvard Trip* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 42,140.50 | 42,140.50 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|---|--|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | | | |
| CHEMISTRY LABORATORY EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Centrifuge* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 17,250.00 | 17,250.00 |
| 2 | Portable Steam Sterilizer (Autoclave Machine)* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 84,950.00 | 84,950.00 |
| 3 | Digital Hotplate* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 50,040.00 | 50,040.00 |
| 4 | Astronomical Telescope* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 64,500.00 | 64,500.00 |
| 5 | Parasitology Microscope Slide Set* | set | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 35,375.00 | 35,375.00 |
| 6 | Colorimeter, digital* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 32,400.00 | 32,400.00 |
| 7 | Spectrophotometer* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 49,950.00 | 49,950.00 |
| 8 | Plant and Animal Cell Model* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 18,450.00 | 18,450.00 |
| 9 | Educational Teeth Model Activity Set* | set | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 15,500.00 | 15,500.00 |
| 10 | Vacuum Filtration Apparatus Kit for Vacuum or Buchner Filtrations* | set | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 29,250.50 | 29,250.50 |
| 11 | Multiparameter Water Quality Meter* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 32,940.00 | 32,940.00 |
| SCIENTIFIC AND TECHNICAL EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Hex Starter Pack with Rack* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 24,795.00 | 24,795.00 |
| 2 | 120kg Rubber Olympic Package* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 22,500.00 | 22,500.00 |
| 3 | Electric Oven, 60cm* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 16,200.00 | 16,200.00 |
| 4 | Sewing Machine, HD, electric* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 24,300.00 | 24,300.00 |
| 5 | Scraper Mixer Pro Planetary Mixer, 4.7L* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 29,500.00 | 29,500.00 |
| 6 | Meat Grinder, HD* | unit | 1 | | | 1 | | | | | | | 0 | | | | | | 0 | 1 | 17,010.00 | 17,010.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 7 Sewing Machine, Edger Overlocker* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,000.00 | 18,000.00 |
| 8 Sewing Machine, double-thread, multi, automatic pedal | unit | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 3,500.00 | 3,500.00 |
| 9 Scan Body Composition & Scale * | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 16,110.00 | 16,110.00 |
| 10 Matrix Homegym* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 27,900.00 | 27,900.00 |
| 11 Mirror, 7ft x 23ft* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 54,000.00 | 54,000.00 |
| 12 Multi-function Barbell Rack Dip Stand Gym* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 18,900.00 | 18,900.00 |
| 13 Motorized Treadmill* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 19,800.00 | 19,800.00 |
| 14 Stationary Bicycle* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,300.00 | 15,300.00 |
| 15 Organ, electronic* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 40,000.00 | 40,000.00 |
| AGRICULTURE LABORATORY EQUIPMENT | | | | | | | | | | | | | | | | | | | | |
| 1 Sieve Shaker* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 336,050.00 | 336,050.00 |
| 2 Oven, electric, forced convection* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 231,000.00 | 231,000.00 |
| 3 Milk Pasteurizer, electric, 24L cap* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 60,000.00 | 120,000.00 |
| OTHER LABORATORY EQUIPMENT (APPLIANCES, ETC) | | | | | | | | | | | | | | | | | | | | |
| 1 Freezer* | unit | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 20,209.50 | 121,257.00 |
| 2 Refrigerator* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 27,850.00 | 27,850.00 |
| 3 Water Dispenser, hot & cold, cabinet-type | unit | 2 | | | 2 | | 1 | | 1 | | | | 0 | | | | 0 | 3 | 7,500.00 | 22,500.00 |
| 4 Microwave Oven, 23L cap | unit | | | | 0 | | 1 | | 1 | | | | 0 | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| 5 Coffee Maker | unit | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 1,200.00 | 4,800.00 |
| 6 Air Purifier and Humidifier | pc | | | | 0 | | | | 0 | | 1 | | 1 | | | | 0 | 1 | 1,000.00 | 1,000.00 |

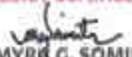
| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-----------------|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | |
| 7 Refrigerator, 5 cu. Ft. | unit | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 12,100.00 | 12,100.00 |
| 8 Wall Clock | unit | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300.00 | 300.00 |
| 9 Aircon Unit, 1.5HP* | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 31,900.00 | 95,700.00 |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | |
| 1 Digital Software (Adobe Photoshop CS6 for Windows)* | lic | 7 | | | 7 | | | | 0 | | | | 0 | | | | 0 | 7 | 50,000.00 | 350,000.00 |
| 2 Windows Server 2012 R2 OS* | lic | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 50,000.00 | 50,000.00 |
| BIRTHING FACILITY AND SKILLS LABORATORY EQUIPMENT | | | | | | | | | | | | | | | | | | | | |
| 1 Suction Machine* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 23,000.00 | 46,000.00 |
| 2 Ambu Bag (Pedia & Adult)* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 21,000.00 | 21,000.00 |
| 3 Tracheostomy Model and incubationTrainer Set* | set | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 15,750.00 | 31,500.00 |
| 4 Orthopedic/Hospital Bed* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 25,000.00 | 25,000.00 |
| 5 Convertible Wheelchair/Stretcher* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 24,850.00 | 24,850.00 |
| 6 Heart Displa Model* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,000.00 | 15,000.00 |
| 7 Diagnostic Set* | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 22,250.00 | 22,250.00 |
| 8 Spine Board* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,000.00 | 15,000.00 |
| 9 Infrared Thermometer, Thermocouple* | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 15,675.00 | 31,350.00 |
| 10 Stainless Steel Hospital Bed Screen* | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 22,050.00 | 22,050.00 |
| Band Instrument and Accessories | | | | | | | | | | | | | | | | | | | | |
| 1 Trombone | unit | | | | 0 | 4 | | | 4 | | | | 0 | | | | 0 | 4 | 10,287.00 | 41,148.00 |
| 2 Clarinet | unit | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 8,938.00 | 44,690.00 |
| 3 Trumpet | unit | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 9,100.00 | 45,500.00 |
| 4 Cymbals | unit | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 5,000.00 | 10,000.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|--|-----------------|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|---------------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | | |
| SUB-TOTAL | | | | | | | | | | | | | | | | | | | | | 10,868,666.36 |
| 10% Provision for Inflation | | | | | | | | | | | | | | | | | | | | | 1,086,866.64 |
| TOTAL | | | | | | | | | | | | | | | | | | | | | 11,955,533.00 |
| Procurement of Security Services | lot | | | | | | | 1 | | | | | | | | | | | 1 | 3,238,000.00 | 3,238,000.00 |
| Printing Services of Annual Reports | lot | | 1 | | | | | | | | | | | | | | | | 1 | 113,000.00 | 113,000.00 |
| Procurement of Drugs and Medicine | lot | 1 | | | | | | | | | | | | | | | | | 1 | 500,000.00 | 500,000.00 |
| Procurement of Accountable Forms | lot | | | 1 | | | | | | | | | | | | | | | 1 | 145,000.00 | 145,000.00 |
| Subscription to Various Journals and Magazines | lot | 1 | | | | | | | | | | | | | | | | | 1 | 10,000.00 | 10,000.00 |
| Procurement of Textbooks and Instructional Materials | lot | 1 | | | | | | | | | | | | | | | | | 1 | 650,000.00 | 650,000.00 |
| Procurement of Fuel, Oil and Lubricants | lot | 1 | | | | | | | | | | | | | | | | | 1 | 407,000.00 | 407,000.00 |
| Repair and Maintenance of Motor Vehicles, Other Transportation Equipment and Other Machinery and Equipment | lot | 1 | | | | | | | | | | | | | | | | | 1 | 420,000.00 | 420,000.00 |
| Repair and Maintenance of Various School Buildings | lot | 1 | | | | | | | | | | | | | | | | | 1 | 2,550,000.00 | 2,550,000.00 |
| Improvement of Gymnasium at OMSC Labangan | lot | 1 | | | | | | | | | | | | | | | | | 1 | 8,500,000.00 | 8,500,000.00 |
| GRAND TOTAL | | | | | | | | | | | | | | | | | | | | | 28,488,533.00 |


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed supplies, materials and equipment has been included in or is within our approved budget for the year.


AILEENE T. DAGOS
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


MYRA G. SOMINTAC
 Budget Officer

Approved by:


MARLYN G. NIELO, PhD.
 SJC President II