

(OCCIDENTAL MINDORO STATE COLLEGE) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supplies and Materials	OMSC College-wide	NP-53.9 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	GoP	1,898,123.84	1,898,123.84	-	1st quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation/Upon approval of GAA
5-02-03-010	Supplies and Materials	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-19	Jun-19	GoP	648,394.03	648,394.03	-	2nd quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation/Upon approval of GAA
5-02-03-010	Supplies and Materials	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-19	Sep-19	GoP	357,301.69	357,301.69	-	3rd quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation/Upon approval of GAA
5-02-03-010	Supplies and Materials	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-19	Nov-19	GoP	270,773.46	270,773.46	-	4th quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation/Upon approval of GAA
5-02-03-010	Supplies and Materials and Equipment	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	Income	1,801,579.28	1,801,579.28	-	1st quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation
5-02-03-010	Supplies and Materials and Equipment	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	May-19	May-19	Income	737,028.56	737,028.56	-	2nd quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation
5-02-03-010	Supplies and Materials and Equipment	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-19	Aug-19	Income	636,993.08	636,993.08	-	3rd quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation
5-02-03-010	Supplies and Materials and Equipment	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-19	Oct-19	Income	502,324.42	502,324.42	-	4th quarter requirement for procurement at the PS-DBM/with additional 10% provision for Inflation
5-02-03-010	ICT Equipment	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	GoP	9,356,876.10	-	9,356,876.10	for procurement at the PS-DBM/with additional 10% provision for Inflation/Upon approval of GAA
1-06-05-030	ICT Equipment	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	Income	286,641.33	-	286,641.33	for procurement at the PS-DBM/with additional 10% provision for Inflation
	APP-NON-CSE (B)											
5-02-03-890	Audio and Visual Materials and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	5,290.00	5,290.00	-	for instructional purposes of concerned academic department in different OMSC Campuses/with additional 10% provision for Inflation
5-02-03-890	Audio and Visual Materials and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Income	172,880.80	172,880.80	-	for instructional purposes of concerned academic department in different OMSC Campuses/with additional 10% provision for Inflation
1-06-05-020	Audio & Visual Equipment	OMSC College-wide	Competitive Bidding	March 11- Apr.01, 2019	Apr.01, 2019	April 16, 2019	April 18, 2019	Income	483,976.35	-	483,976.35	for instructional purposes of concerned academic department in different OMSC Campuses/with additional 10% provision for Inflation
1-06-05-140	Audio and Visual Equipment	OMSC College-wide	Competitive Bidding	Oct 26 - Nov 20, 2018 & Nov 30 - Dec 20, 2018	Apr.01, 2019	April 16, 2019	April 18, 2019	Income	1,106,963.00	-	1,106,963.00	for instructional purposes of concerned academic department in different OMSC Campuses/with additional 10% provision for Inflation/Upon approval of GAA/RFCQ 1st posting
1-06-05-140	Procurement of Audio and Visual Presentation and Composing Equipment	OMSC College-wide	Competitive Bidding	Jan.16-22,2019	N/A	Feb-19	Feb-19	GoP	2,474,541.30	-	2,474,541.30	1st and 2nd Failed Biddings/for instructional purposes of concerned academic department in different OMSC Campuses/with additional 10% provision for Inflation/Upon approval of GAA/RFCQ 1st posting
1-06-05-020	Procurement of Photographic or Filming or Video Equipment	Dev/Com/Inferna & Speech Lab (Mho)	Competitive Bidding	Aug. 31- Sept. 25, 2018 & Oct.5-15,2018	Sept.25,2018 & Oct.15,2018	N/A	N/A	Income	-	-	-	1st and 2nd Failed Biddings/for instructional purposes of concerned academic department in different OMSC Campuses/with additional 10% provision for Inflation/Upon approval of GAA/RFCQ 3rd posting
			NP-53.1 Two Failed Biddings	Dec.29,2018- Jan.07,2019	N/A	Feb-19	Feb-19	GoP	210,056.00	-	210,056.00	

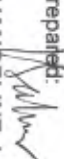
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	Photography Equipment	Dev/Com/Internet & Speech Lab (Mbo)	Competitive Bidding	Mar 4-24, 2019	Mar 24, 2019	April 11, 2019	April 15, 2019	Income	229,790.00	-	229,790.00	with additional 10% provision for inflation
1-06-05-020	Procurement of ICT Equipment and Software	OMSC College-wide	Competitive Bidding	April 1-21, 2019	April 21, 2019	May 09, 2019	May 11, 2019	GOP	4,265,952.80	-	4,265,952.80	for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation
5-02-03-990	Criminology Laboratory Supplies and Materials	CCJIE (Lalangan/Sablayan)	Competitive Bidding	May 02-22, 2019	May 22, 2019	June 09, 2019	June 11, 2019	GOP	55,220.00	55,220.00	-	for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation
1-06-05-140	Procurement of Criminology Laboratory Equipment	CCJIE (Lalangan/Sablayan)	Competitive Bidding	May 02-22, 2019	May 22, 2019	June 09, 2019	June 11, 2019	GOP	959,818.75	-	959,818.75	for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation
1-06-05-140	Procurement of Chemistry Laboratory Equipment	CTE	Competitive Bidding	Aug 31-Sept 26, 2018 & Oct 5-15, 2018	Sept 26, 2018 & Oct 15, 2018	N/A	N/A	GOP	473,866.05	-	473,866.05	1st and 2nd Failed Biddings/(No Bidder)/for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation/Early procurement/Upon approval of GAA/R/FQ 3rd posting
5-02-03-990	Procurement of Scientific and Technical Equipment	CTE	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GOP	3,850.00	3,850.00	-	for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation/ Early procurement/Upon approval of GAA
1-06-05-140	Procurement of Scientific and Technical Equipment	CTE	Competitive Bidding	Aug 31-Sept 26, 2018 & Oct 5-15, 2018	Sept 26, 2018 & Oct 15, 2018	N/A	N/A	GOP	378,746.50	-	378,746.50	1st and 2nd Failed Biddings/(No Bidder)/for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation/Early procurement/Upon approval of GAA/R/FQ 3rd posting
1-06-05-140	Procurement of Agricultural Laboratory Equipment	Agriculture/ Murtha	Competitive Bidding	Dec 29, 2018- Jan 07, 2019	N/A	Feb-19	Feb-19	GOP	755,755.00	-	755,755.00	1st and 2nd Failed Biddings/(No Bidder)/for Instructional purposes of concerned academic department in OMSC Murtha Campus with additional 10% provision for inflation/Early procurement/Upon approval of GAA/R/FQ 3rd posting
5-02-03-990	Procurement of Other Laboratory Supplies and Materials (Appliances)	Agr/Milk/Infery/O Fices	Competitive Bidding	Aug 31-Sept 27, 2018 & Oct 5-16, 2018	Sept 27, 2018 & Oct 16, 2018	N/A	N/A	GOP	53,570.00	53,570.00	-	1st and 2nd Failed Biddings/(No Bidder)/for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation/Early procurement/Upon approval of GAA/R/FQ 3rd posting
1-06-05-140	Procurement of Other Laboratory Equipment (Appliances)	Agr/Milk/Infery/O Fices	Competitive Bidding	Aug 31-Sept 27, 2018 & Oct 5-16, 2018	Sept 27, 2018 & Oct 16, 2018	N/A	N/A	GOP	289,287.70	-	289,287.70	1st and 2nd Failed Biddings/(No Bidder)/for Instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for inflation/Early procurement/Upon approval of GAA/R/FQ 3rd posting

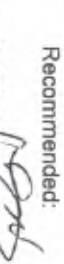
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				(Brief description of Program/Activity/Project)
1-06-05-140	Procurement of Birthing Facility and Skills Laboratory Equipment	Mkwery	Competitive Bidding	Aug. 31- Sept. 28, 2018 & Oct. 8-17, 2018	Sept. 28, 2018 & Oct. 17, 2018	N/A	N/A	279,400.00	-	279,400.00	1st and 2nd Failed Bidding(No Bidder)for instructional purposes of concerned academic department in OMSC Main Campus with additional 10% provision for Inflation/Early procurement/Upon approval of GAA/RFCQ 3rd posting
			NP-53.1 Two Failed Biddings	Dec. 29, 2018- Jan. 07, 2019	N/A	Feb-19	Feb-19				
				Aug. 31- Sept. 28, 2018 & Oct. 5-17, 2018	Sept. 28, 2018 & Oct. 17, 2018	N/A	N/A				
5-02-03-010	Procurement of Office Supplies	OMSC College-wide	Competitive Bidding	Dec. 29, 2018- Jan. 07, 2019	N/A	Feb-19	Feb-19	345,212.01	345,212.01	-	1st and 2nd Failed Bidding(No Bidder)for instructional purposes of concerned academic department in different OMSC Campuses with additional 10% provision for Inflation/Early procurement/Upon approval of GAA/RFCQ 3rd posting
5-02-03-010	Procurement of Office Supplies	OMSC College-wide	NP-53.1 Two Failed Biddings	Dec. 29, 2018- Jan. 07, 2019	N/A	Feb-19	Feb-19				for 2nd quarter requirement with additional 10% provision for inflation
5-02-03-010	Procurement of Office Supplies	OMSC College-wide	Shopping	May-19	N/A	Jun-19	Jun-19	209,207.06	209,207.06	-	for 3rd quarter requirement with additional 10% provision for inflation
5-02-03-010	Procurement of Office Supplies	OMSC College-wide	Shopping	Aug-19	N/A	Sep-19	Sep-19	33,724.81	33,724.81	-	for 4th quarter requirement with additional 10% provision for inflation
5-02-03-010	Procurement of Office Supplies	OMSC College-wide	Shopping	Oct-19	N/A	Nov-19	Nov-19	29,100.81	29,100.81	-	for 1st and 2nd quarter requirement with additional 10% provision for inflation
5-02-03-990	Procurement of Janitorial Supplies	OMSC College-wide	Shopping	Apr-19	N/A	May-19	May-19	34,639.55	34,639.55	-	3rd and 4th quarter requirement with additional 10% provision for inflation
5-02-03-990	Procurement of Janitorial Supplies	OMSC College-wide	Shopping	Sep-19	N/A	Oct-19	Oct-19	28,965.95	28,965.95	-	Essential drugs for primary medical care for commonly encountered ailments of the populace generally safe and do not require special expertise and equipment for proper use with additional 10% provision for inflation
5-02-03-070	Procurement of Drugs and Medicine	OMSC College-wide	Shopping	Mar-19	N/A	Apr-19	Apr-19	500,000.00	500,000.00	-	to be procured on staggered basis as need arises with additional 10% provision for inflation
5-02-03-090	Procurement of Fuel, Oil and Lubricants	OMSC College-wide	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	407,000.00	407,000.00	-	composed of testing materials of students in all six (6) campuses of OMSC with additional 10% provision for inflation
5-02-03-110	Procurement of Textbooks and Instructional Materials	OMSC College-wide	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	650,000.00	650,000.00	-	current contract to end by November 30, 2019 with additional 10% provision for inflation
5-02-12-090	Procurement of Security Services for CY 2019	OMSC College-wide	Competitive Bidding	Oct. 16- Nov. 8, 2019	Nov. 08, 2019	Nov. 26, 2019	Nov. 28, 2019	3,239,000.00	3,239,000.00	-	current contract to end by November 30, 2019 with additional 10% provision for inflation
5-02-12-030	Procurement of Security Services for CY 2019	OMSC College-wide	Competitive Bidding	Oct. 16- Nov. 8, 2019	Nov. 08, 2019	Nov. 26, 2019	Nov. 28, 2019	2,111,896.08	2,111,896.08	-	to be procured only when actual need arises with additional 10% provision for inflation
5-02-13-050	Repairs and Maintenance of Machinery and Equipment	OMSC College-wide	Shopping	As needed	N/A	As needed	As needed	300,000.00	300,000.00	-	to be procured only when actual need arises with additional 10% provision for inflation
5-02-13-060	Repairs and Maintenance of Machinery and Equipment	Labangan/ Murtha	Shopping	As needed	N/A	As needed	As needed	80,000.00	80,000.00	-	to be procured only when actual need arises with additional 10% provision for inflation
5-02-13-060	Repairs and Maintenance of Motor Vehicles	Labangan/ Murtha	Shopping	As needed	N/A	As needed	As needed	40,000.00	40,000.00	-	to be procured only when actual need arises with additional 10% provision for inflation
5-02-03-020	Procurement of Accountable Forms	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	72,500.00	72,500.00	-	1st and 2nd quarter requirement of official receipts and bank checks with additional 10% provision for inflation
5-02-03-020	Procurement of Accountable Forms	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	72,500.00	72,500.00	-	3rd and 4th quarter requirement of official receipts and bank checks with additional 10% provision for inflation
5-02-03-020	Procurement of Accountable Forms	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-19	Sep-19	72,500.00	72,500.00	-	subscription to various journals and other relevant educational, instructional and research materials and references with additional 10% provision for inflation
5-02-99-070	Subscription	OMSC College-wide	Shopping	Feb-19	N/A	Mar-19	Mar-19	10,000.00	10,000.00	-	printing of OMSC Annual/Year-end Report
5-02-99-020	Printing and Delivery of Annual Reports	OMSC College-wide	Shopping	Feb-19	N/A	Mar-19	Mar-19	113,000.00	113,000.00	-	

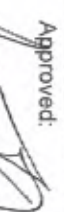
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5-02-03-010	Electrical Components, Supplies, Materials, and Lighting Fixtures and Accessories	OMSC College-wide	Shopping	Feb-19	N/A	Mar-19	Mar-19	Gap	11,000.00	11,000.00	-	1st and 2nd quarter requirement with additional 10% provision for inflation
5-02-03-010	Electrical Components, Supplies, Materials, and Lighting Fixtures and Accessories	OMSC College-wide	Shopping	Oct-19	N/A	Nov-19	Nov-19	Gap	23,178.10	23,178.10	-	3rd and 4th quarter requirement with additional 10% provision for inflation
5-02-03-990	Clothing & Other Apparel	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Gap	858,154.00	858,154.00	-	with additional 10% provision for inflation
5-02-03-990	Clothing and Other Apparel	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Income	645,191.80	645,191.80	-	with additional 10% provision for inflation
5-02-03-990	Furniture & Fixtures	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Gap	43,835.00	43,835.00	-	with additional 10% provision for inflation
5-02-03-990	Furniture & Fixtures	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Gap	155,471.80	155,471.80	-	for various school activities with additional 10% provision for inflation
1-05-04-990	IMPROVEMENT OF GYMNASIUM AT OMSC LABANGAN	OMSC Labangan	Competitive Bidding	December 12, 2018-Jan 8, 2019	January 08, 2019	Feb-19	Feb-19	Gap	8,500,000.00	-	8,500,000.00	Upon approval of 2019 GAA
5-02-13-040	REPAIRS AND MAINTENANCE OF VARIOUS SCHOOL BUILDINGS (6-CL HRM BLDG, CRM BLDG, SHS BLDG, OLD HS BLDG)	OMSC Labangan	Competitive Bidding	Feb 5-25, 2019	Feb 25, 2019	Mar 15, 2019	Mar 18, 2019	Gap	2,550,000.00	2,550,000.00	-	Repair of various school buildings
5-02-03-990	Electrical Components, Supplies, Materials and Accessories	OMSC College-wide	Competitive Bidding	Feb 5-25, 2019	Feb 25, 2019	Mar 15, 2019	Mar 18, 2019	Income	1,020,282.92	1,020,282.92	-	1st quarter requirement/ with additional 10% provision for inflation
5-02-03-990	Electrical Components, Supplies, Materials and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Income	231,381.15	231,381.15	-	2nd quarter requirement/ with additional 10% provision for inflation
5-02-03-990	Electrical Components, Supplies, Materials and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Income	129,756.27	129,756.27	-	3rd quarter requirement/ with additional 10% provision for inflation
5-02-03-990	Electrical Components, Supplies, Materials and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	Income	109,966.45	109,966.45	-	4th quarter requirement/ with additional 10% provision for inflation
1-06-05-140	Electrical Equipment	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Income	33,000.00	-	33,000.00	with additional 10% provision for inflation
5-02-03-010	Office Supplies	OMSC College-wide	Competitive Bidding	Feb 5-25, 2019	Feb 25, 2019	Mar 15, 2019	Mar 18, 2019	Income	1,259,874.53	1,259,874.53	-	1st quarter requirement with additional 10% provision for inflation
5-02-03-010	Office Supplies	OMSC College-wide	Shopping	Apr-19	N/A	May-19	May-19	Income	576,084.50	576,084.50	-	2nd quarter requirement with additional 10% provision for inflation
5-02-03-010	Office Supplies	OMSC College-wide	Shopping	Aug-19	N/A	Sep-19	Sep-19	Income	219,898.63	219,898.63	-	3rd quarter requirement with additional 10% provision for inflation
5-02-03-010	Office Supplies	OMSC College-wide	Shopping	Oct-19	N/A	Nov-19	Nov-19	Income	155,919.56	155,919.56	-	4th quarter requirement with additional 10% provision for inflation
5-02-03-990	Janitorial Supplies	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Income	203,613.30	203,613.30	-	with additional 10% provision for inflation
1-06-05-140	Cleaning Equipment	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Income	27,500.00	-	27,500.00	with additional 10% provision for inflation
5-02-03-990	Computer Supplies and Accessories	OMSC College-wide	Competitive Bidding	Feb 5-25, 2019	Feb 25, 2019	Mar 15, 2019	Mar 18, 2019	Income	2,783,119.64	2,783,119.64	-	1st quarter requirement with additional 10% provision for inflation
5-02-03-990	Computer Supplies and Accessories	OMSC College-wide	Competitive Bidding	Apr 08-29, 2019	Apr 29, 2019	May 14, 2019	May 18, 2019	Income	1,265,023.52	1,265,023.52	-	2nd quarter requirement with additional 10% provision for inflation
5-02-03-990	Computer Supplies and Accessories	OMSC College-wide	Competitive Bidding	Jul 10-30, 2019	July 30, 2019	Aug 14, 2019	Aug 16, 2019	Income	1,440,883.52	1,440,883.52	-	3rd quarter requirement with additional 10% provision for inflation
5-02-03-990	Computer Supplies and Accessories	OMSC College-wide	Shopping	Sep-19	N/A	Oct-19	Oct-19	Income	896,132.25	896,132.25	-	4th quarter requirement with additional 10% provision for inflation
1-06-05-030	ICT Equipment	OMSC College-wide	Competitive Bidding	May 03-23, 2019	May 23, 2019	June 07, 2019	June 10, 2019	Income	2,378,814.40	-	2,378,814.40	with additional 10% provision for inflation
5-02-03-020	Accountable Forms	OMSC College-wide	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-19	Jun-19	Income	30,000.00	30,000.00	-	with additional 10% provision for inflation
5-02-03-070	Drugs and Medicines	OMSC College-wide	Competitive Bidding	Feb 4-24, 2019	Feb 24, 2019	Mar 11, 2019	Mar 12, 2019	Income	1,139,000.00	1,139,000.00	-	with additional 10% provision for inflation

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5-02-03-080	Medical and Dental Supplies and Materials	OMSC College-wide	Competitive Bidding	Feb. 4-24,2019	Feb.24,2019	Mar.11,2019	Mar.13,2019		with additional 10% provision for inflation
1-06-05-110	Medical and Dental Equipment	OMSC College-wide	NP-53.9 - Small Value Procurement	Apr-19	N/A	Mar.11,2019	Mar.13,2019	1,445,000.00	with additional 10% provision for inflation
5-02-03-080	Fuel, Oil & Lubricants	OMSC College-wide	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	198,000.00	with additional 10% provision for inflation
5-02-03-080	Fuel, Oil & Lubricants	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	253,000.00	1st quarter requirement/with additional 10% provision for inflation
5-02-03-090	Fuel, Oil & Lubricants	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	253,000.00	2nd quarter requirement/with additional 10% provision for inflation
5-02-03-090	Fuel, Oil & Lubricants	OMSC College-wide	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	253,000.00	3rd quarter requirement/with additional 10% provision for inflation
5-02-03-090	Fuel, Oil & Lubricants	OMSC College-wide	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	245,873.36	4th quarter requirement/with additional 10% provision for inflation
5-02-03-990	Hardware, Construction & Agricultural Supplies and Materials	OMSC College-wide	Competitive Bidding	As needed	As needed	As needed	As needed	2,752,073.44	with additional 10% provision for inflation, as needed for school repairs
1-08-05-040	Hardware, Construction & Agricultural Equipment	OMSC College-wide	Competitive Bidding	As needed	As needed	As needed	As needed	920,491.00	
5-02-03-990	Sports Supplies and Materials	OMSC College-wide	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	978,505.00	with additional 10% provision for inflation
1-06-05-140	Sports Equipment	OMSC College-wide	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	72,800.00	with additional 10% provision for inflation
5-02-03-990	Fire Fighting Materials	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	89,170.40	with additional 10% provision for inflation
5-02-03-990	Science Laboratory Chemicals	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	122,711.60	with additional 10% provision for inflation
5-02-03-990	Science Laboratory Supplies and Materials	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	164,231.43	with additional 10% provision for inflation
1-06-05-140	Science Laboratory Equipment	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	154,528.00	with additional 10% provision for inflation
5-02-03-040	Animal Feeds and Other Agricultural Products and Consumables	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	27,753.00	1st quarter requirement/with additional 10% provision for inflation
5-02-03-040	Animal Feeds and Other Agricultural Products and Consumables	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	42,900.00	2nd quarter requirement/with additional 10% provision for inflation
5-02-03-040	Animal Feeds and Other Agricultural Products and Consumables	OMSC College-wide	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	27,753.00	3rd quarter requirement/with additional 10% provision for inflation
5-02-03-040	Animal Feeds and Other Agricultural Products and Consumables	OMSC College-wide	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	6,292.00	4th quarter requirement/with additional 10% provision for inflation
5-02-99-070	Subscription to Various Journals and Magazines	OMSC College-wide	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	100,000.00	with additional 10% provision for inflation
5-02-03-980	Signages (Installation & Fabrication)	OMSC College-wide	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	830,000.00	with additional 10% provision for inflation
5-02-03-980	Food Staff	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	424,615.40	with additional 10% provision for inflation
5-02-03-980	Others (Tokens, Prizes, Decorations, flowers,	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	288,345.00	with additional 10% provision for inflation
5-02-03-330	Office Materials, Devices and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	333,927.00	with additional 10% provision for inflation
5-02-03-010	Office Materials, Devices and Appliances	OMSC College-wide	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	486,226.40	with additional 10% provision for inflation
5-02-03-110	Books, Journals, Maps, Magazine and Other Publications	OMSC College-wide	Competitive Bidding	May 7-27,2019	May 27,2019	June 11,2019	June 13,2019	2,384,863.80	with additional 10% provision for inflation
5-02-03-990	Furnitures and Fixtures	OMSC College-wide	Competitive Bidding	May 15-June 04,2019	June 04,2019	June 18,2019	June 21,2019	1,437,099.40	with additional 10% provision for inflation

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-07-010	Furnitures and Fixtures	OMSC College-wide	Competitive Bidding	May 15-June 04, 2019	June 04, 2019	June 19, 2019	June 21, 2019	Income	707,990.00	-	707,990.00	with additional 10% provision for inflation
5-02-03-990	Software	OMSC College-wide	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Income	351,990.00	351,990.00	-	with additional 10% provision for inflation
1-06-05-030	Software	OMSC College-wide	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Income	385,000.00	-	385,000.00	with additional 10% provision for inflation
5-02-03-110	Agricultural Materials (Farm)	OMSC College-wide	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Income	22,121.00	22,121.00	-	with additional 10% provision for inflation
5-02-03-990	Security Supplies and Accessories	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Income	205,352.40	205,352.40	-	with additional 10% provision for inflation
1-06-05-990	Safety and Occupational Products	OMSC College-wide	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Income	70,620.00	-	70,620.00	with additional 10% provision for inflation
5-02-03-990	Kitchen Wares and Utensils	Omiso Labangan	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Income	4,290.00	4,290.00	-	with additional 10% provision for inflation
5-02-03-990	Band Instrument and Accessories	OMSC Mamburao/Lubang Campuses	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Income	395,212.40	395,212.40	-	with additional 10% provision for inflation
1-06-05-140	Band Instrument Equipment	OMSC Mamburao/Lubang Campuses	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Income	237,887.10	-	237,887.10	with additional 10% provision for inflation
5-02-99-020	Printing Services for Various Publications, Manuals, Annual Reports, etc.	OMSC College-wide	Competitive Bidding	Feb 11-Mar 03, 2019	Mar 03, 2019	Mar 18, 2019	Mar 20, 2019	Income	1,256,000.00	1,256,000.00	-	with additional 10% provision for inflation
5-02-13-080	Repair & Maintenance - Transportation	OMSC Labangan & Murtha Campuses	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Income	990,000.00	990,000.00	-	with additional 10% provision for inflation
5-02-13-060	Repair & Maintenance - Machinery & Equipment	OMSC College-wide	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Income	200,000.00	200,000.00	-	with additional 10% provision for inflation
5-02-13-040	Repair and Maintenance - Buildings and Facilities	OMSC College-wide	Competitive Bidding	As needed	As needed	As needed	As needed	Income	1,900,000.00	1,900,000.00	-	allowance for repair and maintenance of the College
1-06-02-010	Repair/Improvement of Perimeter Fence & Gate of SHS and Completion of Front of Perimeter Fence at OMSC Labangan	OMSC Labangan Campus	Competitive Bidding	May 3-23, 2019	May 23, 2019	June 07, 2019	June 10, 2019	Income	2,500,000.00	2,500,000.00	-	for security of school premises
GRANDTOTAL									86,981,449.38	51,277,561.80	35,703,887.58	

Prepared: 
EVANGELINE J. SALVA
 BAC Secretary

Recommended: 
ARNOLD N. VENTURINA, PH.D.
 BAC Chairman

Approved: 
MARILYN G. NIELLO, PH.D.
 SUC President II



REPUBLIC OF THE PHILIPPINES
OCCIDENTAL MINDORO STATE COLLEGE

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Office of the College President

OFFICE ORDER

No. 05, Series of 2018

TO : MS. MA. PAZ FATIMA D. PALMARES
CAO/VPAFSS

FROM : MARLYN G. NIELO, PhD
President

SUBJECT : Designation as Officer-In-Charge

DATE : January 25, 2019

You are hereby designated as Officer-In-Charge of the College to perform all routinary duties while the undersigned is out on official business on **January 26, 2019** until the arrival of the undersigned.

This designation does not include authority to appoint, to hire job orders and issue travel orders.

Please be guided accordingly.

cc:
Ms. Palmares
Record's Office
Department/Unit Heads
File

ORIGINAL COPY PRESENTED
ROSEMARIE R. MANUEL
ADMINISTRATIVE OFFICER

CAO - 1/25/19 7:49am