

ANNUAL PROCUREMENT PLAN FOR 2015 - SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds			Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Total	MOOE	CO									
<b>GRAND TOTAL (APP 2015)</b>																			85,796,875.55								
<b>I. PROCUREMENT OF GOODS AND SERVICES</b>																											
<b>A. SUPPLIES, MATERIALS AND EQUIPMENT</b>																											
A	SUPPLIES, MATERIALS AND EQUIPMENT	OMSC System	NP-Small Value	Delegated to the Administrative Service												GF/STF	646,550.00	646,550.00									
B	EQUIPMENT AND ACCESSORIES	OMSC System	Public Bidding	Delegated to the Administrative Service												GF/STF	182,000.00	182,000.00		182,000.00							
a.1	Office Equipment and Accessories	OMSC System	Public Bidding	Sept. 29, 2015	Oct. 10-21, 2015	Oct. 8, 2015	Oct. 21, 2015	Oct. 22-23, 2015	Oct. 30, 2015	Nov. 20, 2015	Nov. 20, 2015	Nov. 20, 2015	Nov. 20, 2015	Nov. 20, 2015	Jan.-Dec.	Dec. 21, 2015	182,000.00										
a.2	Computer Equipment and Accessories	OMSC System	Public Bidding	Sept. 29, 2015	Oct. 10-21, 2015	Oct. 8, 2015	Oct. 21, 2015	Oct. 22-23, 2015	Oct. 30, 2015	Nov. 20, 2015	Nov. 20, 2015	Nov. 20, 2015	Nov. 20, 2015	Nov. 20, 2015	Dec. 21, 2015	2,050,000.00			2,050,000.00								
<b>C. PROCUREMENT OF CIVIL WORKS</b>																											
c.1	Basketball Fiber Glass Board including installation and accessories	Main Campus	Public Bidding	none	Sept. 18- Oct. 12, 2015	Sept. 28, 2015	Oct. 12, 2015	Oct. 13-19, 2015	Oct. 23- Nov. 20, 2015	Nov. 27, 2015	Nov. 27, 2015	Nov. 27, 2015	Nov. 27, 2015	Dec. 28, 2015	Dec. 28, 2015	230,000.00			230,000.00								
c.2	Construction of Poultry House	Murtha Campus	NP-Small Value	N/A	Aug. 29-Oct. 7, 2015		N/A		Sept. 23, 2015	Sept. 23, 2015	Sept. 23, 2015	Sept. 23, 2015	Sept. 23, 2015	Dec. 22, 2015	Dec. 22, 2015	414,508.77			414,508.77								
c.3	Installation of Water Supply for 4-Classroom and 6-Classroom Buildings	Murtha Campus	NP-Small Value	Delegated to the Administrative Service												STF	50,000.00	50,000.00									
c.4	Construction of Slope/Protection/RipRap/Canal	Mamburao Campus	NP-Small Value	N/A	Aug. 7-14, 2015		N/A		Aug. 25, 2015	Aug. 25, 2015	Aug. 25, 2015	Aug. 25, 2015	Aug. 25, 2015	Nov. 8, 2015	Nov. 8, 2015	407,000.00			407,000.00								
<b>D. INFRASTRUCTURE PROJECT(ELECTRICAL)</b>																											
d.1	Electrical power distribution system upgrading at primary (3-phase) and secondary line, original price: P4,850,000.00 - new price 4,532,634.74	Labangan Campus	Public Bidding	Sept. 29, 2015	October 6 - November 3, 2015	Oct. 14, 2015	Nov. 3, 2015	Nov. 4-9, 2015	Nov. 11, 2015	Nov. 11, 2015	Nov. 11, 2015	Nov. 11, 2015	Nov. 11, 2015	Apr. 21, 2016	Apr. 21, 2016	(317,365.26)			(317,365.26)								
d.2	Generator Set upgrading from 50 KVA single phase to 300 KVA 3-phase, original price: P2,484,000.00, new price 3,600,000.00	Labangan Campus	Public Bidding	Sept. 29, 2015	Oct. 2-22, 2015	Oct. 9, 2015	Oct. 22, 2015	Oct. 23-28, 2015	Nov. 3-16, 2015	Nov. 23, 2015	Nov. 23, 2015	Nov. 23, 2015	Nov. 23, 2015	Dec. 24, 2015	Dec. 24, 2015	1,116,000.00			1,116,000.00								

