

Republic of the Philippines
 OCCIDENTAL MINDORO STATE COLLEGE
 San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN - LABANGAN CAMPUS
 Calendar Year 2015

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. PROCUREMENT OF GOODS AND SERVICES																
I. SUPPLIES, MATERIALS AND OTHER CONSUMABLES																
Electrical Components and Supplies																
BATTERY, size AAA, alkaline, 2 pcs./packet	packet	2	2	2	3	2	2	2	3	2	2	2	3	27	14.46	390.42
Circuit breaker, 15a	set					10								10	350.00	3,500.00
Circuit breaker, 20 amp	set					10								10	350.00	3,500.00
Circuit breaker, 30 amp	set					10								10	400.00	4,000.00
Circuit breaker, 40 amp	set					10								10	400.00	4,000.00
Connector, PVC	pc					10								10	20.00	200.00
Convenience outlet (flush type) 2 gang w/ plate	set					10								10	60.00	600.00
Electrician plier	pc					10								10	300.00	3,000.00
Emergency Light	unit	2	2				2	2						8	1,500.00	12,000.00
Fluorescent Set, 40 W	set	6	7	6	8	6	7	6	8	6	7	6	7	80	275.00	22,000.00
Hammer, ballpein	pc					6								6	500.00	3,000.00
Hammer, chipping	pc					6								6	500.00	3,000.00
Hammer, claw, HD	pc					5								5	500.00	2,500.00
Hard hat	pc					10								10	250.00	2,500.00
Holster for tools	pc					10								10	200.00	2,000.00
Junction box, Metal	pc					10								10	40.00	400.00
Junction box, PVC	pc					10								10	28.00	280.00
Level, spirit	pc					5								5	500.00	2,500.00
Panel board, 4 holes	set					10								10	250.00	2,500.00
Power Cable	pc	10												10	100.00	1,000.00
Push pull 0-5 meters (5 meters)	pc					10								10	150.00	1,500.00
PVC square box 4x4	pc					10								10	30.00	300.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Receptacle surface type	pc					10								10	50.00	500.00
Screw driver, assorted	set		1			9								10	750.00	7,500.00
Switch 3 way / plate	pc					10								10	60.00	600.00
Switch, single / cover	pc					10								10	58.00	580.00
Utility box	pc					10								10	28.00	280.00
Wire stripper	pc					10								10	300.00	3,000.00
Computer Supplies/Consumables																
AVR, 500watts	unit	8					3							11	500.00	5,500.00
Card Reader	pc			1										1	500.00	500.00
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	2	2	2	3	2	2	2	3	2	3	2	3	28	622.13	17,419.64
COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	1	1	1	1	1	1	1	1	1	1	1	1	12	778.80	9,345.60
Computer Keyboard	unit	1	1		1	1		1	1	1		1	1	9	550.00	4,950.00
DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	1						1						2	21.11	42.22
External Drive, 1TB	unit	1			1			1						3	4,500.00	13,500.00
External Hard Drive, 500GB(Seagate 3.0)	unit	1			1		1		1	1		1		6	4,000.00	24,000.00
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	1												1	382.72	382.72
Flash Drive, 32GB, USB 2.0, plug and play	pc	1			1						1			3	1,500.00	4,500.00
FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	1		1		1	1			1	1		1	7	287.04	2,009.28
INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart		3	4	3	5	3	4	5	4	3	4	3	41	426.40	17,482.40
INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	2	3	2	3	2	3	2	3	2	3	2	3	30	426.40	12,792.00

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INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	2	3	2	3	3	3	2	3	2	3	2	3	31	426.40	13,218.40
INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	2	2	2	3	2	2	2	2	2	3	2	3	27	426.40	11,512.80
INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart	4	5	4	5	4	5	4	5	4	5	4	5	54	254.80	13,759.20
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	8	8	8	10	8	8	8	10	8	8	8	10	102	254.80	25,989.60
INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	4	5	4	5	4	5	4	5	4	5	4	5	54	254.80	13,759.20
INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	4	5	4	6	4	5	4	6	4	5	4	6	57	254.80	14,523.60
Ink for Printer Brother MFC-J3520, LC563, black	crgs	3	3	3	4	3	3	3	4	3	3	3	5	40	450.00	18,000.00
Ink for Printer Brother MFC-J3520, LC563, cyan	crgs	2	3	3	4	3	4	3	4	3	4	3	4	40	450.00	18,000.00
Ink for Printer Brother MFC-J3520, LC563, magenta	crgs	3	3	4	3	4	3	3	3	4	3	4	3	40	450.00	18,000.00
Ink for Printer Brother MFC-J3520, LC563, yellow	crgs	3	3	3	3	3	4	3	4	3	4	3	4	40	450.00	18,000.00
Ink for Epson L210, T6641, Black	liter	1				2		1			1			5	1,000.00	5,000.00
Ink for Epson L210, T6642, Cyan	liter	1				2		1	2	1	1			8	1,000.00	8,000.00
Ink for Epson L210, T6643, Magenta	liter	1				2		1	2	1	1			8	1,000.00	8,000.00
Ink for Epson L210, T6644, Yellow	liter	1				2		1	2	1	1			8	1,000.00	8,000.00
Ink for Epson TX121, UV DYE INK, Black	liter					1		1			1			3	1,000.00	3,000.00
Ink for Epson TX121, UV DYE INK, Cyan	liter					1		2			1			4	1,000.00	4,000.00
Ink for Epson TX121, UV DYE INK, Magenta	liter					1		2			1			4	1,000.00	4,000.00
Ink for Epson TX121, UV DYE INK, Yellow	liter					1		2			1			4	1,000.00	4,000.00

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Ink refill	bottle						1							1	1,500.00	1,500.00
Memory Card, 4GB, DDR3	pc	1												1	2,500.00	2,500.00
Memory Card, 8GB	pc	1												1	5,000.00	5,000.00
Memory, DDR3, 4gb	unit	1												1	2,500.00	2,500.00
Power Supply, 500 watts	pc.		1											1	840.00	840.00
Switch Hub, 8 port	unit	3												3	1,800.00	5,400.00
UPS, 2000 watts	unit	3												3	5,000.00	15,000.00
UPS, 600VA	unit	1	2	2	2	2	2	2	2	1	2	2	2	22	2,000.00	44,000.00
USB hub	pc					1								1	500.00	500.00
Office Supplies and Devices																
Accession Book	piece		1			1			1					3	480.00	1,440.00
AIR FRESHENER, 280mL/can	can	2	2	2	4	2	2	2	3	2	2	2	3	28	81.12	2,271.36
ALCOHOL, 70%, ethyl	bottle	5	6	5	7	5	6	5	7	5	6	5	6	68	37.26	2,533.68
Ballpen, black, Faber Castell	piece	6	6	6	6	6	6	6	6	6	6	6	6	72	17.28	1,244.16
Ballpen, black, Pilot	piece	53	53	52	53	53	53	52	53	52	53	52	53	632	22.50	14,220.00
Ballpen, black, Titus	piece	59	59	60	60	60	60	61	59	60	59	60	59	716	6.00	4,296.00
Ballpen, blue, Pilot	piece	20	20	20	20	20	20	20	20	20	20	20	20	240	22.50	5,400.00
Ballpen, blue, Titus	piece	30	30	40	35	35	35	30	51	40	42	30	42	440	6.00	2,640.00
Ballpen, red, Pilot	piece	20	20	20	20	20	20	20	20	20	20	20	20	240	22.50	5,400.00
Ballpen, red, Titus	piece	29	29	29	29	29	30	29	29	29	29	29	30	350	6.00	2,100.00
Battery charger, rechargeable with 4 pieces (AA) battery	piece	1					1							2	2,000.00	4,000.00
Battery, Energizer size AA, 2pcs/pack	pack				2		2				2			6	120.00	720.00
Battery, rechargeable, Energizer 9V	piece	4												4	800.00	3,200.00
Book Racks	pc	2												2	1,200.00	2,400.00
Book Truck	pc	1												1	3,500.00	3,500.00
CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	2	2	2	3	2	2	2	2	2	2	2	2	25	25.92	648.00
CARTOLINA, assorted color, 20s/pack	pack	6	7	6	8	6	7	7	7	6	7	6	7	80	70.72	5,657.60
Chalk, colored	box	1						1						2	102.00	204.00
CHALK, white, dustless, 100 pcs/box	box	45	46	45	47	45	46	45	47	45	46	46	45	548	25.86	14,171.28
Class Record for College	piece	23	25	22	24	30	30	30	31	30	30	30	35	340	47.52	16,156.80

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
CLIP, backfold, 25mm, 12s/box	box	1			1	1		1	1	1	1		1	8	10.92	87.36
CLIP, backfold, 50mm, 12s/box	box		1	1		1	1	1	1	1	1			8	39.00	312.00
CLIP, bulldog, 73mm (3")	piece	1	1	1	2	1	1	1	2	1	1	1	2	15	8.32	124.80
Color Pen 8s	set						1		2					3	23.40	70.20
Computer Ribbon Refill	piece	27	26	27	30	27	26	27	30	27	26	27	30	330	40.00	13,200.00
Copy Printer Ink, CP6123	crgs	35	35	35	35	30	30	30	35	30	30	30	35	390	1,188.26	463,421.40
Copy Printer Master, CPMT21	roll	4	5	4	5	4	5	4	4	4	4	3	5	51	1,960.00	99,960.00
Corkboard, 4 x 8	piece	1												1	4,500.00	4,500.00
Correction Fluid	bottle	1	2	2	2	2	2	2	1	2	2	2	2	22	50.00	1,100.00
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	20	21	21	22	21	22	21	22	21	22	21	20	254	12.05	3,060.70
CUTTER, heavy duty	piece	1				1			1	1				4	21.84	87.36
DATA FILE BOX, (5"x9"x15-3/4")	box	19	19	20	21	20	20	20	20	20	20	20	20	239	69.73	16,665.47
DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	4	5	4	6	4	5	4	5	4	5	4	5	55	76.95	4,232.25
Desk Organizer	pc	2												2	300.00	600.00
Dry Seal, OMSC	pc	2												1	1,000.00	1,000.00
EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	1							4					5	38.32	191.60
ENVELOPE, documentary (10"x15"), 500s/box	box	1	2	2	2	1	1	2	2	1	2	2	2	20	507.40	10,148.00
ERASER, felt, for blackboard/whiteboard	piece	41	42	41	42	41	42	41	42	41	42	41	42	498	9.86	4,910.28
ERASER, rubber	piece	1		1	1	1	1	1	1	1	1	1	1	11	2.16	23.76
Folder, expanded, long	piece	110	10	10	10	10	10	110	10	10	10	10	10	320	32.00	10,240.00
FOLDER, morocco/fancy, legal size, 50s/pack	pack	1												1	291.20	291.20
FOLDER, tagboard, legal size, 100s/box	pack	2	2	2	2	3	2	2	3	2	2	2	2	26	273.52	7,111.52
Frame for Certificate, 8.5"x11"	piece	3	4	3	5	3	4	3	5	3	4	3	5	45	90.00	4,050.00
Frame for Certificate, 8.5"x13"	piece					10								10	100.00	1,000.00
Glue Gun, big	pc	5						1	2					8	200.00	1,600.00
Glue Stick	piece	3			3	3		5						14	12.00	168.00
Glue Stick , big	pc	12			2	10		2		10	2			38	15.00	570.00
GLUE, all purpose, 300 grams min.	jar	3	3	3	4	3	3	3	4	3	3	3	4	39	47.82	1,864.98
Gold seal for diploma #23	box	10		10							10			30	80.25	2,407.50
INDEX TAB, self-adhesive, 5 set/box, assorted colors	box		1											1	50.84	50.84
Ink for permanent marker	bottle	1			1			1			1			4	105.00	420.00

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Ink for white board marker, black	bottle	2	2	3	4	3	3	3	3	3	3	3	3	35	100.00	3,500.00
Laminating Film 20505250(micron)	roll	2			2			3			2			9	2,200.00	19,800.00
Laminating Film 220x100x250(micron)	roll	1				1				1				3	1,200.00	3,600.00
Magazine Display Shelves	pc	1												1	2,300.00	2,300.00
Magazine Stand	pc	1			1			1						3	2,500.00	7,500.00
MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm	sleeve	2						2	2	1			1	8	24.63	197.04
MAP PIN, round head, 100s/case	case									1				1	40.35	40.35
MARKER, fluorescent, 3 colors/set	set	2	2	2	3	3	2	3	3	3	3	3	3	32	32.95	1,054.40
MARKER, permanent, bullet type, black	piece	45	46	45	50	46	45	46	48	45	45	45	45	551	12.15	6,694.65
MARKER, permanent, bullet type, blue	piece	10	10	10	11	10	10	10	11	10	10	10	10	122	12.15	1,482.30
MARKER, permanent, chisel type, red	piece	2	2	1	2	2	2	2	2	2	1	2	2	20	12.15	243.00
MARKING PEN, whiteboard, bullet type, black	piece	6	7	6	7	6	7	6	7	6	7	6	7	78	12.27	957.06
Medal, Bronze	piece	10	11	10	14	10	11	10	13	10	10	10	11	130	30.00	3,900.00
Medal, Gold	piece	11	12	11	12	12	12	12	12	11	12	11	12	140	30.00	4,200.00
Medal, Silver	piece	10	11	10	12	10	11	10	12	10	12	10	12	130	30.00	3,900.00
Medicine Cabinet, complete	set	1												1	2,000.00	2,000.00
Museum Artifacts	lot							1						1	20,000.00	20,000.00
Padlock	piece	1	1	1	1	1	1	1						6	25.00	150.00
PAPER CLIP, gem type, 32mm, 100s/box	box	3	3	3	3	3	3	3	3	3	3	3	3	36	6.12	220.32
PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	7	8	7	10	7	8	7	10	7	8	7	9	95	13.52	1,284.40
Paper Fastener, metal-plastic	box	1	1	1	1	1	1	1	1	1	1	1	1	12	30.00	360.00
Paper, Art assorted colors	pack	6						6						12	82.04	984.48
Paper, Boise check	piece	145	146	145	147	146	146	147	146	145	146	145	146	1750	4.00	7,000.00
PAPER, bond, Premium Grade, legal size	ream	41	42	41	42	41	42	41	42	41	42	41	43	499	109.02	54,400.98
PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	5	5	5	6	5	6	5	6	5	5	5	6	64	97.66	6,250.24
Paper, Construction, assorted color	ream		1		1		1	2		1	2		2	10	230.00	2,300.00
Paper, Felt assorted color	piece	5	6	6	6	6	6	6	6	6	6	5	6	70	26.40	1,848.00
PAPER, for Plain Paper Copier, 210mm x 297mm (A4)	ream	2	1	2	1	1	1	2	1	1	1	2		15	102.30	1,534.50
PAPER, mimeograph, Groundwood	ream	156	157	156	157	156	157	156	157	156	157	156	157	1878	92.46	173,639.88
PAPER, mimeograph, Whitewove	ream	1	2	2	2	2	2	2	2	1	2	2	2	22	112.84	2,482.48
PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	22	22	22	22	22	22	22	22	22	22	22	22	264	116.62	30,787.68

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PAPER, multicopy, legal, for laser printing	ream	41	42	41	42	41	42	41	42	41	42	41	42	498	131.06	65,267.88
Paper, Photo, A4, glossy, 180 gsm, 10's	pack	1		1	1		1	1		1	1		1	8	250.00	2,000.00
PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad	1			1	1		1						4	17.47	69.88
Paper, Specialty, board, short, 20's/pack	pack	6	7	7	8	6	7	6	8	6	7	6	8	82	65.36	5,359.52
Paper, Specialty, paper, long, 20's/pack	pack	1	1	1	1	2	1	1	1	2	1	1	2	15	52.60	789.00
Paper, Specialty, paper, short, 20's/pack	pack	795												795	46.50	36,967.50
PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream		10											10	88.40	884.00
PENCIL, lead, w/eraser, one(1) dozen per box	box	23	23	23	23	23	23	23	23	23	23	23	23	276	19.62	5,415.12
PUNCHER, heavy duty	piece	2	1	1	1	1	2	1	1	2	1	1	2	16	103.98	1,663.68
PUSH PIN, flat head type, assorted colors, 100s/case	case	1	2	2	2	2	2	2	2	2	2	2	2	23	19.08	438.84
RECORD BOOK, 300 pages, smythe sewn	book	3	3	3	4	3	3	3	3	3	3	3	3	37	54.18	2,004.66
RECORD BOOK, 500 pages, smythe sewn	book	2	2	2	2	2	2	2	2	2	2	2	2	24	86.85	2,084.40
RIBBON, nylon, manual typewriter	spool	5	5	5	5	5	5	5	5	5	5	5	5	60	16.12	967.20
RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle		4			4		4			5			17	44.19	751.23
RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle		9			10		10			10			39	53.04	2,068.56
RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece		2			2		2	2		2			10	53.04	530.40
RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle		4			4		4			5			17	74.35	1,263.95
RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle		10			10		10			6			36	91.00	3,276.00
RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle	bundle		4			4		4			3			15	100.36	1,505.40
RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle		5			5		5			5			20	148.19	2,963.80
RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle		4			4		3			3			14	113.88	1,594.32
RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece		4			4		4			5			17	227.23	3,862.91
RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece		5			5		5			5			20	256.87	5,137.40
RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece		3			3		4			5			15	204.88	3,073.20
RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle		2			2		2			2			8	33.27	266.16
RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle		5			5		4			3			17	36.39	618.63
RUBBER BAND, 1.0mm min thickness, min. 350grams/box	box	1						2		1		2		6	105.85	635.10
RULER, plastic, 300mm	piece			2										2	2.08	4.16
Scantron Sheet	ream							10						10	1,800.00	18,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
SCISSORS, (6")	pair	3	4	3	4	3	4	3	4	3	3	3	2	39	15.53	605.67
SHARPENER, single cutterhead	piece	1		1		2		1	2	1		2		10	176.80	1,768.00
SIGN PEN, blue	piece	4			5	5	5	4	4	4	3	4	4	42	44.01	1,848.42
SIGN PEN, black	piece	8	8	8	8	10	8	8	8	10	8	8	8	100	44.01	4,401.00
SIGN PEN, red	piece	1					18		29					48	44.01	2,112.48
STAMP PAD INK, violet, 50mL	bottle	4	4	4	4	4	3	3	3	4	3	3	4	43	20.80	894.40
STAMP PAD, felt pad, min 60mm x 100mm	piece					1		2		1	2			6	20.80	124.80
STAMPING DATER, self-inking stamp	piece		1											1	478.38	478.38
Stand for Atlas	pc	1												1	2,800.00	2,800.00
STAPLE REMOVER, plier type	piece	1	1	1	2	1	2	1	1	1	2	1	2	16	17.44	279.04
Staple Wire #10	box					100				100				200	4.25	850.00
STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	28	29	28	29	29	29	29	29	28	29	28	29	344	23.80	8,187.20
STAPLER, heavy duty, standard	piece	1	2	1	2	1	2	1	2	1	2	1	2	18	108.66	1,955.88
Styro Board (1/2" thick x 1 whole size)	piece	12						7						19	100.00	1,900.00
TAPE DISPENSER, heavy duty, for 24mm(1")	piece	1	1				1							3	33.28	99.84
TAPE, masking, 24mm, 50 meters length	roll	1		1	1		1	1	1	1	1	1		9	53.04	477.36
TAPE, masking, 48mm, 50 meters length	roll	1				1		1	1		1			5	102.96	514.80
TAPE, packaging, 48mm, 50 meters length	roll	2	2	2	2	2	2	2	2	2	2	2	2	24	33.28	798.72
TAPE, transparent, 24mm, 50 meters	roll	45	47	45	45	45	47	46	47	46	47	46	47	553	17.37	9,605.61
TAPE, transparent, 48mm, 50 meters	roll	4	4	4	4	4	4	3	4	4	4	4	4	47	33.28	1,564.16
Thumbtacks	box	1		1	1	1	1	1	1		1	1	1	10	10.00	100.00
Toner for MP2501	crgs	1			2			2			2			7	2,750.00	19,250.00
Toner for Xerox Machine , DSM 615/ DSM 618, Gestetner	crgs	32	27	4	4	26	4	29	4	49	4	4	29	216	2,750.00	594,000.00
Trophy, cup design	pc									24				24	700.00	16,800.00
Typewriter Ribbon, Electric	pc	2	2	2	3	3	3	2	2	2	3	3	3	30	630.83	18,924.90
Wall Clock	pc	1	1	1	2	1	1	1	2	1	1	1	2	15	300.00	4,500.00
WASTE BASKET, plastic	pc	2	4	3	3	3	3	3	4	3	4	3	4	39	27.04	1,054.56
Accountable Forms																
Official Receipt	bkts				700				700				600	2000	100.00	200,000.00
Criminology Laboratory Supplies and Materials																
Fingerprint Magnifying Glass	pc				20									20	100.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Office/Home Furnitures & Fixtures														0		
Appetizer plate	pc					5								5	50.00	250.00
Baking pan	pc					5								5	250.00	1,250.00
Baking sheet	pc					5								5	100.00	500.00
Bowl, big	pc					25								25	50.00	1,250.00
Bowl, soup	pc					5								5	50.00	250.00
Can opener/bottle/jar opener	pc					5								5	80.00	400.00
Cups (measuring cups)	pc					2								2	3,140.00	6,280.00
Dough cutter	pc					5								5	100.00	500.00
Drinking glass	pc					30								30	20.00	600.00
Drinking glass, tall	pc					30								30	25.00	750.00
Fork	pc					30								30	15.00	450.00
Fork for dessert	pc					5								5	50.00	250.00
Fork, dinner	pc					5								5	50.00	250.00
Fork, for salad	pc					5								5	50.00	250.00
Frying fab (all sizes)	set					2								2	295.00	590.00
Gas range Regulator with accessories	lot					1								1	2,600.00	2,600.00
Gas range tank	cyl					5								5	1,000.00	5,000.00
Gloves, for oven	pc					10								10	30.00	300.00
Grater	pc					2								2	45.00	90.00
Kawali (sizes #3)	pc					2								2	295.00	590.00
Knife for bread (all sizes)	lot					5								5	40.00	200.00
Knife, butcher (all sizes)	lot					5								5	105.00	525.00
Knife, dinner	pc					5								5	50.00	250.00
Knife, filtering	pc					5								5	150.00	750.00
Knife, for salad	pc					5								5	50.00	250.00
Lazy Susan	pc					5								5	500.00	2,500.00
Linoleum	yard	5												5	500.00	2,500.00
LPG refill	cyl					5								5	800.00	4,000.00
LPG Refill, big	cyl	1	2		2		1			2	1		1	10	1,000.00	10,000.00
Measuring spoon	set					2								2	80.00	160.00
Mortar & pestle	set					5								5	250.00	1,250.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Mug for coffee	pc					30								30	40.00	1,200.00
Pastry blender	pc					5								5	100.00	500.00
Pastry brush	pc					5								5	100.00	500.00
Peeler	pc					17								17	15.00	255.00
Plate, dinner	pc					5								5	50.00	250.00
Plate, serving	pc					40								40	45.00	1,800.00
Rolling pin (all sizes)	pc					5								5	60.00	300.00
Saucer	pc					30								30	15.00	450.00
Saucer, medium	pc					5								5	50.00	250.00
Scouring Pad, Scotch bright	pc					10								10	5.00	50.00
Scouring Pad, Steel wool	pc					10								10	20.00	200.00
Spatula, steel & rubber (all sizes)	pc					40								40	55.00	2,200.00
Spoon (measuring spoon)	pc					40								40	15.00	600.00
Spoon for dessert	pc					5								5	50.00	250.00
Tongs (all sizes)	pc					10								10	65.00	650.00
Tray, for serving, plastic (all sizes)	pc					10								10	70.00	700.00
Tray, Round	pc					5								5	300.00	1,500.00
Tray, serving	pc					5								5	300.00	1,500.00
Venetian Blind	pc	10						10						20	800.00	16,000.00
Water container, round, 15L capacity	pc					5								5	50.00	250.00
Water goblet	pc					30								30	100.00	3,000.00
Weighing Scale (5kg cap)	pc					5								5	310.00	1,550.00
Sports Supplies, Materials and Equipment																
Badminton Racket, yonnex	pc							10						10	1,500.00	15,000.00
Basketball, Molten GG7	pc							10						10	1,700.00	17,000.00
Sepak Takraw ball, gajahmas	pc							30						30	650.00	19,500.00
Sepak Takraw net, standard	pc							12						12	1,000.00	12,000.00
Shuttle cock, Max Pro Yellow	tube							50						50	450.00	22,500.00
Volleyball net 1x9 mts w/ cable	pc							6						6	1,500.00	9,000.00
Volleyball, Mikasa, 2 color	pc							15						15	2,300.00	34,500.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Groceries and Other Food Supply																
Rice , 50 kg	bag	3	3	3	3	3	3	3	3	3	3	3	3	36	2,300.00	82,800.00
Others																
Costumes, cultural	lot						1							1	50,000.00	50,000.00
Linen, Gina Cloth	pc						16							16	32.25	516.00
Linen, Megafine	pc						12							12	61.35	736.20
Tights, black- all over, medium size	pc						12							12	375.25	4,503.00
T-shirt, black, medium size	pc						12							12	120.75	1,449.00
Uniform for Athletes	lot						52							52	500.00	26,000.00
II. EQUIPMENT AND ACCESSORIES																
OFFICE EQUIPMENT AND ACCESSORIES																
Air Conditioner, window type, 1.5hp	unit		1											1	20,000.00	20,000.00
Air Conditioner, window type, 2hp	unit		4											4	25,000.00	100,000.00
Binding Machine, 12 holes	unit	1					1							2	12,500.00	25,000.00
Bookshelves, steel, fabricated	unit	2												2	2,000.00	4,000.00
Bulletin Board, glass-covered, 4'x4'	unit					3					3			6	3,500.00	21,000.00
Bulletin Board, glass-covered, 4'x8'	unit	1												1	12,000.00	12,000.00
Cabinet, steel	unit	2												2	5,000.00	10,000.00
CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	2					2		2	2	2			10	148.72	1,487.20
Card Catalog Cabinet	unit	1												1	10,000.00	10,000.00
Chair, Cleopatra	set	1												1	25,000.00	25,000.00
Chair, wood	unit	5												5	500.00	2,500.00
Computer table, ready made	unit	1		1		1	1							4	2,500.00	10,000.00
Corkboard, 4x8	unit	1												1	4,500.00	4,500.00
ELECTRIC FAN, orbit type	unit	1				1		1						3	1,245.92	3,737.76
ELECTRIC FAN, with stand	unit		2			2	4	2	2				2	14	819.52	11,473.28

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit		2											2	3,502.72	7,005.44
Filing cabinet, steel, 4 drawers	unit	1	1	1		1	1	1			1			7	12,000.00	84,000.00
FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit		1											1	3,939.52	3,939.52
Glass for table top	piece	5												5	840.00	4,200.00
MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit		5			3		2			2			12	18,616.00	223,392.00
PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit		3											3	3,120.00	9,360.00
PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit										1			1	10,398.96	10,398.96
Sala Set	set						1							1	25,000.00	25,000.00
Table, wood, office	set	1			1	1	1	1		1				6	5,000.00	30,000.00
Water Dispenser, Hot & Cold	unit		2			1								3	5,000.00	15,000.00
Audio and visual presentation and composing equipment																
Amplifier Mixer	unit	1						1						2	12,000.00	24,000.00
DVD w/ Amplified Speaker	unit						1							1	2,875.00	2,875.00
Speaker, 2000watts	unit	4												4	10,000.00	40,000.00
Speaker, 300w	pair	1						1						2	6,500.00	13,000.00
TV, 48", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		18											18	29,000.00	522,000.00
TV, 55", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		2											2	80,000.00	160,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Photographic or filming or video equipment																	
Camera, DSLR, 100D	unit	1													1	34,000.00	34,000.00
Camera, w/ accessories, 64GB Memory Card, 3.0 LCD monitor, 160° viewing angle, 20.2 megapixel, 24-105mm lens	unit	1													1	130,000.00	130,000.00
Camera, Digital Single Lens Reflex (DSLR)	unit						2								2	4,000.00	8,000.00
Camera, Digital Single Lens Translucent (DSLT) 20.1 Mega Pixel	unit						1								1	35,000.00	35,000.00
Camera, DSLR	unit						1								1	25,000.00	25,000.00
Camera, DSLR w/ Memory Card, 8GB	unit	2			1	1									4	15,000.00	60,000.00
CCTV Surveillance Camera- 8 channel DVR with 8 LED/IP CCTV Camera	set	1	1	1	1										4	50,000.00	200,000.00
Band Instrument & Accessories																	
Xylophone (standard size)	unit						3								3	870.00	2,610.00
Computer Equipment and Accessories																	
AVR, 2000watts	unit						2								2	5,000.00	10,000.00
Computer Monitor, LCD, 24"	unit						1								1	6,500.00	6,500.00
Computer Printer, Epson L210 3 in 1 w/ CISS	unit		3			3				4					10	9,000.00	90,000.00
Computer Printer, Epson LQ-310	unit		2												2	15,000.00	30,000.00
Computer Set, Intel Core i3 3.3ghz 2nd generation, ASUS Board, SATA2 3x500 GB Seagate Hard Disk Drive 7200 rpm, Monitor 18.5" AOC LED 1366x768, 4GB DDR3 Kingston Memory, A4Tech KR/S-8520 Keyboard & Optical Mouse Combo, Black Casing 650 watts with dual fan, DVD Writer LG Black 24x Light Scribe, AVR 500 watts (high end) 3 x 220, 1 x 110, Speaker, Webcam, Headset, Warant: One (1) Year on parts and services	unit	3	3		3		3	1	1	1					15	25,000.00	375,000.00
Flat bed Scanner, long	unit				1										1	10,000.00	10,000.00
Printer, 6 in 1, Wireless network ready, A3 color w/ duplex printing, automatic 2-sided printing up to A3	unit		3												3	21,000.00	63,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Criminology Laboratory Equipment																
Counterfeit Detector 5 in 1	pc				6									6	2,500.00	15,000.00
Darkroom Kit	kit				1									1	51,000.00	51,000.00
FS-CKLPM15L, Master Combination Latent Print	Kit				2									2	25,000.00	50,000.00
L.E. 3-Piece LED Light Kits	Kit				1									1	15,000.00	15,000.00
Microscope, compound, 40x-400x Magnification Monocular	unit				1									1	14,000.00	14,000.00
Postmortem Fingerprinting Kit - Basic	kit				2									2	20,000.00	40,000.00
Questioned Document Master Kit	kit				1									1	45,000.00	45,000.00
Retractable Ridge Counter	pc				8									8	1,000.00	8,000.00
Ultra Violet Purple Light 9 LED Flashlight Torchlight	pc				10									10	1,000.00	10,000.00
Uv LED Bar LED Wall Washer Light LED Staining Light	pc				4									4	7,000.00	28,000.00
Engineering Laboratory Equipment																
Mig Welding Machine (MIG/GMAW PROCESS) Specification: Millermatic 180- Constant potential DC Welding, Power source. Rated at 180 amps, 35% duty cycle 230V, single phase, 60Hz complete with built in wire. Made in USA. Includes: Regular, mask, gloves and manual.	set					2								2	120,000.00	240,000.00
TIG Welding Machine, Miller Brand Model Diversion 165 AC/DC Specification: Welding Range: 10-165 amperes, 230V, single phase, 50/60 Hz, Made in USA. Complete with standard TIG Accessories.	set					2								2	190,000.00	380,000.00
Milling Chuck Collet- MT4	set					2								2	19,000.00	38,000.00
Universal Dividing Head	unit					2								2	140,000.00	280,000.00
Drill Bit/ Cutter	set					2								2	5,000.00	10,000.00
Involute Gear Cutter (Module 1, 1.25, 1.5, 1.75, 2.0)	set					2								2	19,000.00	38,000.00
Gear Stub/ MT4	unit					2								2	9,000.00	18,000.00
Hydraulic Pipe Bender with 4 DIE 4 set	unit					1								1	165,000.00	165,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Item Floor Drill Press / Drive Type Spline Specification: Swing 20", Voltage 115/230, motor HP2, chuck size 1/2, number of speed variable, capacity steel 1", capacity cast iron 1- 1/4", spindle taperavel 16, spindle to table 30- 1/4", base size 26"x19", overall width 27", overall depth 34-14", overall height 77-1/4", table work surface 18-1/8 x 14-3/4", max spindle to base 44-1/4", column dia. 4-1/2, quill dia. 3", Amps AC 12.8, Hz60, phase 1, includes LED Readout.	unit					1								1	210,000.00	210,000.00
Item Bench Drill Press / Drive Type Belt Specification: Swing 15", Voltage 115/230, motor HP3/4, chuck size 5/8, number of speeds 16, capacity steel 1 5/8", capacity cast iron 5/8", spindle taper2MT, spindle travel 13-1/8", spindle to table 16- 1/2", base size 10-7/8" x 18-1/2", overall width 13", overall depth 1", overall height 39-1/2", table work surface 16-1/2 x 13", max spindle to base 24", column dia. 2-7/8", Amps AC 9/4.5, Hz60, phase 1, includes 5/8" drill chuck and key.	unit					2								2	35,000.00	70,000.00
Automotive Lighting System Ignition key with fuse, Headlight unit with side light, headlight range control & indicator (Left), Headlight unit with side light, headlight range control & indicator (Right), Tail light unit with LED rear light (Left), Tail light unit with LED rear light (Right), Relay unit 1, headlights with indicator relay, relay 2 x n.o., relay 1 x c.o., Switch unit for headlight and indicators, range control, breaklights switch, Warning lights and fuse box, Burglar alarm & immobiliser plus monitoring with remote control, T-Wrech socket, Mobile aluminium experiment stand, 3 levels, 6x earthed sockets, 1250x700x1955mm	set					1								1	900,000.00	900,000.00
Electrical- Pneumatics Training Set Basic Level	set					1								1	808,229.68	808,229.68
Push button switch set																
Relay, 3 fold																

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC		
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
Limit switch electrical left- actuated																		
Limit switch electrical light- actuated																		
Optical sensor																		
Electric proximity switch																		
3/2-way solenoid valve (N/C)																		
5/2-way single solenoid valve																		
Pressure switch																		
One-way flow control valve																		
Single acting cylinder																		
Double acting cylinder with cushion and electric proximity switch																		
Service unit																		
Air distributor																		
Plastic hose (1M)																		
Cable set																		
Power supply																		
Profile panel (750 x 1200)																		
T connector																		
Teachware																		
Power Electronics and Controls Specs: Motors, stepper motor, PWM power stage, Synchronous, Stepper motor power stage, set point and PWM generator, Stepper sequence, SCR TRIAC control	set					1										1	141,002.98	141,002.98
Power Electronics Specs: Bipolar transistor, IGBT, MOSFET, SCR & TRIACS, Darlington transistor, GTO, VDR & DIAC, Driver	set					1										1	85,815.90	85,815.90

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Transducers Fundamentals Spects: Reference supply, Heater, IC transducer, Thermistor, Intrumentation amplier 4-20 mA transmitter, RTD	set					1								1	174,758.15	174,758.15
Automatic feeder static module Spects: Dimension (mm): 300x285x60, 9 LED, 2 toggle switch , 11 terminals: 2 input, 7 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	25,000.00	25,000.00
Water level automatic control static module Spects: Dimension (mm): 300x285x60, 6 LED, 4 toggle switch , 8 terminals: 4 input, 2 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	30,000.00	30,000.00
Automatic and manual control of traffic lights static module Spects: Dimension (mm): 300x285x60, 12 LED, 3 toggle switch , 11 terminals: 3 input, 6 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	32,000.00	32,000.00
Automatic washing machine static module Spects: Dimension (mm): 300x285x60, 8 LED, 5 push button , 13 terminals: 3 input, 6 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	38,000.00	38,000.00
Motor control static module	set					1								1	28,000.00	28,000.00
Automatic blending of liquids static module Spects: Dimension (mm): 300x285x60, 9 LED, 2 toggle , 11 terminals: 2 input, 7 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	33,000.00	33,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Static Stepper motor control module Specs: Dimension (mm): 300x285x60, 2 toggle, 1 momentary switch, 11 terminals: 7 input, 4 output, 3 safety fuse Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	34,000.00	34,000.00
Automatic forming machine static module Specs: Dimension (mm): 300x285x60, 10 LED, 6 toggle , 12 terminals: 6 input, 4 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	36,000.00	36,000.00
Automatic steel roller static module Specs: Dimension (mm): 300x285x60, 10 LED, 2 toggle , 11 terminals: 2 input, 4 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	32,000.00	32,000.00
Mails allocation static module Specs: Dimension (mm): 300x285x60, 12 LED, 1 toggle , 11 terminals: 2 input, 7 output, 3 safety fuse Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	32,000.00	32,000.00
Contol of tower lights static module Specs: Dimension (mm): 300x285x60, 9 LED, 7 segment , 18 terminals: 17 input, 4 output, 3 safety fuse Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	28,000.00	28,000.00
Four-layer elevator dynamic module Specs: Dimension (mm): 300x285x60, 14 LED, 32 terminals: 14 input, 16 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	32,000.00	32,000.00
Electric plating production line dynamic module Specs: Dimension (mm): 300x285x60, 18 terminals: 12 input, 14 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	30,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Static Car Coating Conveying System Automatic Chain Roller Skating Spects: Dimension (mm): 300x285x60, 14 terminals: 6 input, 6 output, 3 toggle switches, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	40,442.41	40,442.41
Dynamic Line Moving Control Spects: Dimension (mm): 300x285x60, 15 terminals: 5 input, 3 output, 3 LED, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	23,109.95	23,109.95
Dynamic DC Motor Speed Control Spects: Dimension (mm): 300x285x60, 15 terminals: 5 input, 3 output, 4 toggle switches, 4 LEDS- Forward, Reverse, start, stop, 5 seven segment display, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	30,042.93	30,042.93
Static Intelligent Instrument and DC Power Spects: DC Power Supply, Dimension (mm): 300x285x60, 11 terminals: 3 potentiometers Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	23,109.95	23,109.95
Dynamic Temperature and PID Control Spects: Dimension (mm): 300x285x60, segment display, PT 100 temperature sensor, 10 terminals: 2 input, 3 output, 3 safety fuse Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	23,109.95	23,109.95
Static Location Control Module Spects: Dimension (mm): 300x285x60, 3 start and 3 stop button and LEDS, 9 terminals: 6 input, 1 output, 3 toggle switches, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	23,109.95	23,109.95

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Static Assembling Production Line Spects: Dimension (mm): 300x285x60, 3 push buttons and LEDS, 33 terminals: 22 input, 8 output, 11 toggle switches, more than 30 LEDS to indicate process flow, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1									1	23,109.95	23,109.95
Static Button Module Spects: Dimension (mm): 300x285x60, one NC and one COM terminal, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1									1	23,109.95	23,109.95
Dynamic Car Movement Control Spects: Dimension (mm): 300x285x60, 7 push buttons and LEDS, 34 terminals: 2 proximity sensors, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1									1	23,109.95	23,109.95
Static Musical Fountain Spects: Dimension (mm): 300x285x60, 2 push buttons and LEDS, 19 terminals: 2 input, 15 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1									1	24,265.45	24,265.45
Static C620 Lathe Machine Spects: Dimension (mm): 300x285x60, 3 push buttons and LEDS, 24 terminals: 9 input, 11 output, 22 LEDS to indicate process flow one toggle switch, one emergency button, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1									1	24,265.45	24,265.45
Static Assembly Flow Line Spects: Dimension (mm): 300x285x60, 3 push buttons and LEDS, 24 terminals: 9 input, 11 output, 22 LEDS to indicate process flow one toggle switch, one emergency button, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1									1	23,109.25	23,109.25

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Static Automatic Press Control Specs: Dimension (mm): 300x285x60, 2 push buttons and LEDS, 13 terminals: 8 input, 3 output, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	36,975.92	36,975.92
Static Three Layer Elevator Control Specs: Dimension (mm): 300x285x60, 9 push buttons and LEDS, 31 terminals: 18 input, 11 output, 2 LEDS, Enclosure materials: PVC board w/ 5mm thickness & 2 carrying handles	set					1								1	23,109.95	23,109.95
Books, Maps and Other Publications																
Books	lot	1												1	750,000.00	750,000.00
CD Roms with textbooks for different programs	lot	1												1	100,000.00	100,000.00
Encyclopedia/Atlas/Dictionary	lot	1												1	150,000.00	150,000.00
Flip Chart	lot	1												1	15,000.00	15,000.00
Globe	lot	1						1						2	2,500.00	5,000.00
Journals/ Magazines subscription	lot	1												1	100,000.00	100,000.00
Maps (Asia, World, Europe & Philippines)	lot	1												1	5,000.00	5,000.00
Newspaper Subscription	lot	44	44	44	44	44	44	44	44	44	44	44	44	528	28.00	14,784.00
Sports Equipment																
Home Gym Improvement	lot						1							1	50,000.00	50,000.00
Weight plate, asstd	pc							50						50	500.00	25,000.00
Electrical Equipment and Components																
Bolt cutter	pc					1								1	10,000.00	10,000.00
Clamp ammeter	pc					2								2	2,800.00	5,600.00
HDMI Cable	pc	10												10	1,500.00	15,000.00
Heat gun 1200watts	pc					5								5	2,500.00	12,500.00
Megger tester	pc					2								2	8,000.00	16,000.00
Multi-tester	pc					2								2	3,000.00	6,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Ohmmeter, mega	pc					2								2	6,000.00	12,000.00
Pipe bender	pc					3								3	5,000.00	15,000.00
Pipe cutter	pc					5								5	1,000.00	5,000.00
Pipe reamer	pc					5								5	10,000.00	50,000.00
Pipe threader	pc					1								1	15,000.00	15,000.00
Purchase and Delivery of Generator Set including gen-set house and upgrading of power distribution system:																7,734,000.00
Others																
FM Radio Station Laboratory Devices and Equipment:	lot		1											1	651,410.00	651,410.00
Photography Laboratory Devices and Equipment:	lot		1											1	608,650.00	608,650.00
III. SERVICES																
Student Handbook Printing, 4,000 pcs	lot		1											1	130,000.00	130,000.00
																20,661,154.14
Provision for inflation (10%)/emergency purchases (4%)																994,446.91
GRAND TOTAL																21,655,601.05

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