

Republic of the Philippines
 OCCIDENTAL MINDORO STATE COLLEGE
 San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN - MAIN CAMPUS
 Calendar Year 2015

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
A. PROCUREMENT OF GOODS AND SERVICES																	
I. SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
Electrical Components and Supplies																	
ACU outlet with breaker, 20A	pc	15													15	550.00	8,250.00
ACU outlet with breaker, 30A	pc	15													15	550.00	8,250.00
ACU outlet with breaker, 40A	pc	8													8	850.00	6,800.00
Battery, 3SM	pc		2												2	7,500.00	15,000.00
Battery, 6SM	pc				1										1	9,300.00	9,300.00
Battery, 9V Energizer	pc	30		30				30		30		30		150	270.00	40,500.00	
BATTERY, size AA, alkaline, 2 pcs./packet	packet					7		6		4	15		8	40	15.39	615.60	
BATTERY, size AAA, alkaline, 2 pcs./packet	packet	12	12	12	11	12	11	12	12	12	11	12	11	140	14.46	2,024.40	
Cable Tie, 4"	pc	25	25	25	25	25	25	25	25	25	25	25	25	300	9.20	2,760.00	
Cable, 8mm2, copper, THWN	box	2												2	7,400.00	14,800.00	
Cable, duplex	m		100											100	25.00	2,500.00	
Capacitor 30+3 ± 5% 450 VAC 50/60Hz	pc			6						6				12	1,000.00	12,000.00	
Capacitor 40µf ± 5% 450V	pc		5				5				5			15	830.00	12,450.00	
Capacitor 50+7 µf + 5 % 440VAC 50/60Hz for 2Hp ACU	pc	5			5				5			5		20	1,200.00	24,000.00	
Capacitor 65mf± 5% 440 VAC 50-GHZ for 4HP ACU	pc	4	4		4		4		4			4		24	1,500.00	36,000.00	
Circuit Breaker, 100A, 2 Pole (molded case)	pc	1								1				2	510.00	1,020.00	
Circuit Breaker, 20A, 2 Pole (molded case)	pc			2		2			2	2		2		10	450.00	4,500.00	
Circuit Breaker, 30A, 2 Pole (molded case)	pc	2				2	2			2		2		10	450.00	4,500.00	
Clamp 1/2, PVC	pc	400												400	1.75	700.00	
Clamp 3/4, PVC	pc	200												200	2.50	500.00	
Clamp Tester 0-600 Amps, Digital	pc		2											2	3,650.00	7,300.00	
Compact fluorescent lamp, 25W (CFL) Spiral	pc	15	15	15	15	15	15	15	15	15	15	15	15	180	230.00	41,400.00	
Convenience Outlet Flush Mounted, single	pc	15	15	15	15	15		15	15	15	15	15		150	65.00	9,750.00	

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Convenience Outlet, 3-gang, Spring type (Surface Mounted)	pc	5	15	5	10	10	10	10	10	10	5			90	78.00	7,020.00
Crimping tool (for electrical cable) 50-300mcm	set			1										1	10,300.00	10,300.00
Cross cut Saw	pc		4											4	580.00	2,320.00
Delay on break solid state timer (BAUV 300)	pc	4												4	750.00	3,000.00
Drill Bit for metal, 1/4" (6mm)	pc	10				4			3		3			20	165.00	3,300.00
Drill Bit for metal, 3/16"	pc	15												15	140.00	2,100.00
Drill Bit, Masonry, 1/4 (6mm)	pc	5	5		5			5		5	5			30	125.00	3,750.00
Elbow 1/2 Ø Orange, long, PVC	pc	5			5			5			5			20	25.00	500.00
Elbow 1/2 Ø orange 90° short, PVC	pc	20		20			20		20		20			100	25.00	2,500.00
Elbow 3/4" 90°, short, PVC	pc	50												50	20.00	1,000.00
Electric Stove	unit			2										2	1,200.00	2,400.00
Electrical Panel Board, 6 Branches	pc	2												2	1,200.00	2,400.00
Female Socket	pc			10			10			10			10	40	40.00	1,600.00
Flash Lights (Rechargeable) Heavy Duty	unit			3										3	1,500.00	4,500.00
Flat Cord #18, copper	spool	1	1			1			1			1		5	2,550.00	12,750.00
Fluorescent Lighting Fixture, 1x40W	set	2												2	416.00	832.00
Fluorescent Set, 20W	set	14	14	9	14		19	14	14	9		14	9	130	130.00	16,900.00
Fluorescent Set, 40 W	set	10	9	9	9	9	9	10	9	9	9	9	9	110	275.00	30,250.00
Fluorescent Starter 4-60 W	pc.	20				20				20				60	20.00	1,200.00
Fluorescent Starter, FS4	pc	25	25		25	25		25	25		25		25	200	18.00	3,600.00
Fluorescent tube, 20W	pc	14	14	3	14	14	3	14		14	3	14	3	110	90.00	9,900.00
Fluorescent tube, 40W	pc	20	20	10	20	10	10	20	10	10	20	10	20	180	100.00	18,000.00
Fuse , Renewable 200A	pc	10												10	1,800.00	18,000.00
Goggles, clear, Safety eye	pc		6											6	180.00	1,080.00
Hacksaw	pc		4			1								5	359.00	1,795.00
Hacksaw Blade	pc	4		4		4		4		4				20	90.00	1,800.00
Hammer, Claw	pc	4												4	435.00	1,740.00
Hammer, Wood	pc			2										2	300.00	600.00
Heat Gun, 2000W 230V	pc	2												2	2,800.00	5,600.00
Junction box, 4 x 4 with cover (Orange), poly	pc	9		9		9		9		9		5		50	30.00	1,500.00
LED Wire	roll	1												1	7,000.00	7,000.00
Lighting receptacle 3 x 3	pc	20	20		20		10	10			10	10	10	110	39.00	4,290.00

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Liquid Level Control Switch	set	2			2									4	880.00	3,520.00
L-Square, metal 12" x 24"	pc	3												3	540.00	1,620.00
L-Square, metal 6" x 12"	pc	6												6	365.00	2,190.00
Magnetic Contactor Assy. For 3tr. Single phase ACU (CARRIER)	pc	4					4						4	12	1,750.00	21,000.00
Metal Halide Floodlight, Tubular type, 220V FLMHT 250 watts E40	set	4												4	4,300.00	17,200.00
Metal Screw, 3/16 x 1 1/4	pc	120	120	45	20	80	45	120	20	45	120	20	45	800	3.50	2,800.00
Moulding, 1", PVC	pc		15	5	15	5	15	5	5	15	5	15		100	135.00	13,500.00
Pipe, 1/2" (orange) Neltec, PVC	pc	10			10			10		10	10		10	60	110.00	6,600.00
Pipe, 3/4", Orange, PVC	pc	25												25	135.00	3,375.00
Plate Cover, 1 gang	pc	10	10	10		10	10	10		10		10		80	65.00	5,200.00
Plate Cover, 2 gang	pc	10	10	10		10	10		10	10	10	10	10	100	65.00	6,500.00
Plate Cover, 3 gang	pc	10		10			10	10		10		10		60	65.00	3,900.00
Pliers 8", electrical	pc	8												8	600.00	4,800.00
Pliers, long nose 6", electrical	pc	8												8	400.00	3,200.00
Pliers, side cutter 6", electrical	pc	8												8	400.00	3,200.00
Plug, Male, FEDPL101	pc	10	5	15	10	5	15	10	5	15		15	15	120	38.50	4,620.00
Pressure switch for 4HP Cabinet type ACU, High & low (3 terminals)	set	4												4	1,200.00	4,800.00
Ratchet, 2 tons capacity (Lever Hoist)	unit	1												1	4,100.00	4,100.00
Receptacle	pc	10						10						20	25.00	500.00
Royal Cord	m	5						5						10	150.00	1,500.00
Safety Breaker, 20A, 2-pole	pc	15		10				15						40	450.00	18,000.00
Safety Breaker, 30A, 2-pole	pc	2	2	1	2	1	2	1		1	2	2	2	18	450.00	8,100.00
Safety Switch, 100A, 3PST, with 3 fuses	pc	1		1					1					3	5,200.00	15,600.00
Screw driver, Flat	set	3												3	680.00	2,040.00
Screw driver, Philip	set	3												3	680.00	2,040.00
Soldering Iron 100W (Hakku, red)	pc	1												1	350.00	350.00
Soldering Lead 1.2mm	spool	5												5	350.00	1,750.00
Solderless Connector for 250 mm2 cable	pc			15										15	1,250.00	18,750.00
Solderless Connector for 80mm2, cable	pc			15										15	950.00	14,250.00
Staple Wire, 1", electrical	box	5	4	4	4	4	4	5	4	4	4	4	4	50	65.00	3,250.00

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Switch, Flush Mounted, single	pc	15	15	5	15	5	15	15	5	5	5	15	5	120	65.00	7,800.00
Tape, rubber, 3M, Scotchcast	pc	2		2				12			12		2	30	250.00	7,500.00
Tape, steel 5mtrs	pc	4												4	520.00	2,080.00
Tube cutter w/reamer, big	pc		2											2	400.00	800.00
Ultra UTL31344 Primium Tool Kit	unit	1												1	2,500.00	2,500.00
Utility box, 2 x 4 (Orange)	pc		10			10			10			10		40	30.00	1,200.00
Welding cable #2	can		45											45	57.00	2,565.00
Welding glass, dark	pc	8												8	145.00	1,160.00
Welding handle, Heavy duty	pc	2												2	495.00	990.00
Wire #12, PDX	box								1					1	3,700.00	3,700.00
Wire #14, PDX	box									1				1	3,200.00	3,200.00
Wire #2.0mm2 , copper, THWN	box	2					2							4	3,300.00	13,200.00
Wire #3.5mm2, copper, THWN	box		2					2						4	3,900.00	15,600.00
Wire #5.5mm2, copper, THWN	box	2					2							4	6,500.00	26,000.00
Wire gauge for Magnetic wire (AWG)	pc	1												1	1,600.00	1,600.00
Wire Magnetic, #21	kls	4												4	850.00	3,400.00
Wire stripper/cutter blue w/ yellow multimeter japan	pc	1												1	800.00	800.00
Wire, Magnetic #20	kls	4												4	850.00	3,400.00
Wrench 10", adjustable	pc			4										4	480.00	1,920.00
Computer Supplies/Consumables																
AVR, 600watts	unit		1											1	500.00	500.00
Belden UTP Cable	box			1					1					2	6,500.00	13,000.00
Cable, HDMI to VGA	pc	1												1	800.00	800.00
CD-ROM (Audio/Video) (Portable)	unit	2												2	3,500.00	7,000.00
COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	9	8	8	8	8	8	9	8	8	8	8	8	98	9.46	927.08
COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	3					10	5	2		13			33	17.42	574.86
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box							1						1	555.86	555.86
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	6	5	6	5	6	5	6	5	6	6	6	6	68	622.13	42,304.84

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COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	4	4	4	4	4	4	4	4	4	4	4	4	4	48	778.80	37,382.40
COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box					7				4	17	24	4	56	518.80	29,052.80	
Computer Keyboard	unit	19	6			3	4	2	5		3			42	550.00	23,100.00	
Computer Memory	pc	8												8	3,960.00	31,680.00	
DDR3 4GB Memory	pc	2	3					2						7	2,500.00	17,500.00	
DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	5				2	10	3						20	11.19	223.80	
DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	5		8		7	15	5						40	21.11	844.40	
DVD Writer, e NUA Series, 8x External DVD/CD Writer, Changeable Cover Patterns, 8.5GB/4.7GB Disc Capacity	unit							1						1	5,000.00	5,000.00	
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece			2		1						1		4	3,316.56	13,266.24	
External Hard Drive, 500GB(Seagate 3.0)	unit	1	2	1	1				1					6	4,000.00	24,000.00	
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	1												1	382.72	382.72	
Flash Drive, 32GB, USB 2.0, plug and play	pc	2			3		4	2			1			12	1,500.00	18,000.00	
FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	1				1	5				3			10	287.04	2,870.40	
Hard Drive, 500GB, Seagate SATA	unit	4	1				3	2				3		13	3,200.00	41,600.00	
INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	7	7	7	7	7	7	7	7	7	7	7	7	84	426.40	35,817.60	
INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	4	3	4	3	4	3	4	4	4	4	4	4	45	426.40	19,188.00	

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INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	4	3	4	3	4	3	4	4	4	4	4	4	45	426.40	19,188.00
INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	4	3	4	3	4	3	4	4	4	4	4	4	45	426.40	19,188.00
INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart	9	8	9	8	8	8	8	8	8	8	9	8	99	254.80	25,225.20
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	14	13	14	13	14	13	14	13	14	13	14	13	162	254.80	41,277.60
INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	9	8	9	8	8	8	8	8	8	8	9	8	99	254.80	25,225.20
INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	9	8	9	8	8	8	8	8	8	8	9	8	99	254.80	25,225.20
Ink for Printer Brother MFC-J3520, LC563, black	crgs	4	3	4	3	4	3	4	4	4	3	4	4	44	450.00	19,800.00
Ink for Printer Brother MFC-J3520, LC563, cyan	crgs	4	3	4	3	4	3	4	4	4	3	4	4	44	450.00	19,800.00
Ink for Printer Brother MFC-J3520, LC563, magenta	crgs	4	3	4	3	4	3	4	4	4	3	4	4	44	450.00	19,800.00
Ink for Printer Brother MFC-J3520, LC563, yellow	crgs	4	3	4	3	4	3	4	4	4	3	4	4	44	450.00	19,800.00
Ink for Printer Brother MFC-J3720, LC569XL, black	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	1,669.00	20,028.00
Ink for Printer Brother MFC-J3720, LC569XL, cyan	crgs			1			1			1				3	750.00	2,250.00
Ink for Printer Brother MFC-J3720, LC569XL, magenta	crgs			1			1			1				3	750.00	2,250.00
Ink for Printer Brother MFC-J3720, LC569XL, yellow	crgs			1			1			1				3	750.00	2,250.00
Ink for Printer Brother MFC-J825DW, black	liter					1					1			2	1,000.00	2,000.00
Ink for Printer Brother MFC-J825DW, cyan	liter					1					1			2	1,000.00	2,000.00
Ink for Printer Brother MFC-J825DW, magenta	liter					1					1			2	1,000.00	2,000.00
Ink for Printer Brother MFC-J825DW, yellow	liter					1					1			2	1,000.00	2,000.00
Ink for Epson L210, dye, black, 1000 ml	bottle					2								2	1,500.00	3,000.00

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Ink for Epson L210, dye, cyan, 1000 ml	bottle					2								2	1,500.00	3,000.00
Ink for Epson L210, dye, magenta, 1000 ml	bottle					2								2	1,500.00	3,000.00
Ink for Epson L210, dye, yellow, 1000 ml	bottle					2								2	1,500.00	3,000.00
Motherboard Intel i3	pc	2				3		2						7	4,000.00	28,000.00
Portable Vacuum	unit				1									1	5,000.00	5,000.00
Power Supply, 500 watts	pc.		5				2							7	840.00	5,880.00
RIBBON, Epson RN 8750	cart		93											93	76.75	7,137.75
RIBBON, Epson RN SO 15327	cart		4											4	334.88	1,339.52
RJ45 Connector	pc		200					200						400	10.00	4,000.00
Router	unit	1												1	3,500.00	3,500.00
UPS, 600VA	unit	4		3	3			7						17	2,000.00	34,000.00
USB Cable Extension	pc	1												1	1,500.00	1,500.00
UTP Cable	box							3						3	6,500.00	19,500.00
Office Supplies and Devices																
ACETATE, gauge #3, 50m in length	roll	4				3			1	4				12	621.92	7,463.04
AIR FRESHENER, 280mL/can	can	10	9	10	9	10	9	10	10	10	10	10	9	116	81.12	9,409.92
ALCOHOL, 70%, ethyl	bottle	10	9	10	10	10	10	10	10	10	10	10	10	119	37.26	4,433.94
AUDIO CASSETTE TAPE, 90min. recording time	piece		2											2	22.88	45.76
Ballpen, black, Pilot	piece	26	26	26	25	26	26	26	26	26	26	26	26	311	22.50	6,997.50
Ballpen, black, Titus	piece	84	85	84	85	84	85	84	85	84	85	84	85	1014	6.00	6,084.00
Ballpen, blue, Pilot	piece	1	1	1	1			1	1	1	1	1	1	10	22.50	225.00
Ballpen, blue, Titus	piece	45	45	45	45	45	45	45	45	45	45	45	45	540	6.00	3,240.00
Ballpen, red, Pilot	piece	3		3		3		3		3		3		18	22.50	405.00
Ballpen, red, Titus	piece	6	5	5	5	5	5	5	5	5	5	5	5	61	6.00	366.00
Battery for Laptop, universal	pc	1												1	6,500.00	6,500.00
Battery, rechargeable, 4 pcs/pack	pack	1												1	350.00	350.00
BLADE, heavy duty cutter, 10 pcs./pack	pack	2				5	1							8	7.75	62.00
CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	2			1	2	1	5	1	1	1	2		16	25.92	414.72
CARTOLINA, assorted color, 20s/pack	pack	5	4	5	4	5	4	5	5	5	4	5	5	56	70.72	3,960.32
CARTOLINA, white, 20s/pack	pack		78											78	52.00	4,056.00
Chair, plastic w/ armrest, beige/white	piece					120								120	650.00	78,000.00

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CHALK, white, dustless, 100 pcs/box	box	12	11	12			11	12	12	12	12	12	11	117	25.86	3,025.62
Chalkboard	piece	1						1			1			3	2,000.00	6,000.00
Class Record for College	piece					35					35			70	47.52	3,326.40
CLIP, backfold, 19mm, 12s/box	box	5		5		1		4			7	2	6	30	7.28	218.40
CLIP, backfold, 25mm, 12s/box	box	6			5	1		3	8	3	7		12	45	10.92	491.40
CLIP, backfold, 32mm, 12s/box	box	6	1					3			2	2		14	16.33	228.62
CLIP, backfold, 50mm, 12s/box	box	4	2			1		4		2	6			19	39.00	741.00
CLIP, bulldog, 73mm (3")	piece	5		6	3	2		10	5	10	12	6		59	8.32	490.88
Columnar Notebook, 24 cols	piece	20			20			10			10			60	52.80	3,168.00
COLUMNAR PAD, 18 cols, 50 gsm min.	pad		1											1	55.12	55.12
Computer Ribbon Refill	piece	31	31	31	31	31	31	31	31	31	31	32	31	373	40.00	14,920.00
Computer Woofer	pc	1												1	2,500.00	2,500.00
Copy Paper, A3, 297x420mm, 500 sheets	ream	2	2	2	2	2	2	2	2	2	2	2	2	24	550.00	13,200.00
Copy Printer Ink, CP6123	crgs	14	6	14	6	6	6	6	14	6	14	6	6	104	1,188.26	123,579.04
Copy Printer Ink, DX2430	crgs	13	5	13	5	5	5	5	12	5	12	5	5	90	1,188.26	106,943.40
Copy Printer Master, CP6123	roll	12			12		10	12			12		10	68	2,156.00	146,608.00
Copy Printer Master, DX2430	roll	10			10		10	10			10		10	60	2,156.00	129,360.00
Cork Board 4 x 4	unit	1												1	500.00	500.00
Correction Fluid	bottle	6	6	6	5	5	6	6	6	6	6	6	6	70	50.00	3,500.00
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	8	8	8	8	8	8	8	8	8	8	8	8	96	12.05	1,156.80
CUTTER, heavy duty	piece	8				1			3	5			6	23	21.84	502.32
DATA FILE BOX, (5"x9"x15-3/4")	box	24	24	24	28	23	23	23	25	24	24	24	26	292	69.73	20,361.16
DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	4	5	4	8	6	5	6	8	6	5	6	7	70	76.95	5,386.50
Dry Seal, OMSC	pc	1												1	1,000.00	1,000.00
EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	2												2	38.32	76.64
Embossing Label Marker	pc	1												1	1,000.00	1,000.00
ENVELOPE, documentary (10"x15"), 500s/box	box	2	1	2	1	2	1	2	1	2	1	2	2	19	507.40	9,640.60
ENVELOPE, documentary, A4, 500s/box	box	1	1		1									3	403.52	1,210.56
ENVELOPE, expanding, kraft, legal size, 100s/box	box	2		1	1	1	2	1	1	1	1	1	1	13	600.88	7,811.44
ENVELOPE, expanding, plastic, legal size	piece		128											128	29.12	3,727.36
ENVELOPE, mailing white, 500s/box	box	2	1	1	1	1	1	1	1	1	1	1	1	13	139.36	1,811.68
ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box		7											7	108.68	760.76

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
ERASER, felt, for blackboard/whiteboard	piece	7	7	7	6	7	7	7	7	7	7	7	7	83	9.86	818.38
ERASER, rubber	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	2.16	129.60
FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	1	25						37					63	72.49	4,566.87
Filing Rack, 3 layers, steel	piece	3												3	618.00	1,854.00
Flag/ Banner	piece	1												1	500.00	500.00
FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	1		1				2			1			5	154.96	774.80
FOLDER, clear plastic, L-type, legal size, 50s/pack	pack			2						1				3	175.76	527.28
FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	1												1	234.00	234.00
FOLDER, pressboard, plain, legal, 100s/box	pack	1		1	1	1	1	1	1	1	1	1	1	11	935.89	10,294.79
FOLDER, tagboard, A4 size, 100s/box	pack	1		1	1	1	1	1		1	1		1	9	243.82	2,194.38
FOLDER, tagboard, legal size, 100s/box	pack	3	2	2	2	2	2	3	2	2	2	2	2	26	273.52	7,111.52
Frame for Certificate, 8.5"x11"	piece	10	10	10	9	10	10	10	9	10	10	10	10	118	90.00	10,620.00
Frame for Certificate, 8.5"x13"	piece	3	2	3	2	3	2	3	2	3	2	3	2	30	100.00	3,000.00
Frame for Certificate, A4	piece	20			20	10		20		10	20			100	150.00	15,000.00
Glue gun	piece	1						1						2	95.00	190.00
Glue Stick	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	12.00	288.00
GLUE, all purpose, 300 grams min.	jar	10	9	9	10	10	9	10	10	9	10	10	11	117	47.82	5,594.94
Glue, Multi-purpose glue, Elmers, 473ml	bottle	1						1						2	460.00	920.00
Gold seal for diploma #23	box		20											20	80.25	1,605.00
ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	2		2	2	3		2	3		4		2	20	39.00	780.00
INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack	6								25				31	139.34	4,319.54
INDEX TAB, self-adhesive, 5 set/box, assorted colors	box		6		10	2		5	2			20		45	50.84	2,287.80
Ink for permanent marker	bottle	1	1	1	1	1	1	1	1	1	1	1	1	12	105.00	1,260.00
Ink for white board marker, black	bottle	3	2	3	2	3	2	3	2	3	2	3	2	30	100.00	3,000.00
Label Marker Machine	pc	1												1	3,000.00	3,000.00
Laminating Film 220x100x250(micron)	roll	5			2	4				2				13	1,200.00	15,600.00
Lesson Plan	piece	30												30	50.00	1,500.00
MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece		4											4	43.84	175.36
MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	1		1		1		1		1		1		6	24.63	147.78
MAP PIN, round head, 100s/case	case	1			1			1			1			4	40.35	161.40

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
MARKER, fluorescent, 3 colors/set	set	4	3	4	3	3	3	4	3	4	3	4	3	41	32.95	1,350.95
MARKER, permanent, bullet type, black	piece	29	28	29	28	29	28	29	28	29	28	29	28	342	12.15	4,155.30
MARKER, permanent, bullet type, blue	piece	1		1		1		1		1		1	1	7	12.15	85.05
MARKER, permanent, chisel type, red	piece	2	1	1	2	1	1	2	1	1	1	1	1	15	12.15	182.25
MARKING PEN, whiteboard, bullet type, black	piece	15	15	15	14	15	14	15	14	15	15	15	14	176	12.27	2,159.52
Medal, Bronze	piece	50			50			50			50			200	30.00	6,000.00
Medal, Gold	piece	50			50			50			50			200	30.00	6,000.00
Medal, Silver	piece	50			50			50			50			200	30.00	6,000.00
Memory Stick	pc		1											1	3,000.00	3,000.00
Metal Detector	pc		2											2	3,000.00	6,000.00
Night Stick	pc		8											8	400.00	3,200.00
NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	1												1	8.84	8.84
NOTE PAD, (2"x2"), 400 sheets/pad	pad		2											2	98.78	197.56
NOTE PAD, (3"x3"), 100 sheets/pad	pad		45											45	38.15	1,716.75
NOTE PAD, (3"x4"), 100 sheets/pad	pad		3											3	53.96	161.88
OIL, for general purpose, 120 mL	bottle	5												5	36.90	184.50
PAPER CLIP, gem type, 32mm, 100s/box	box	10	9	10	9	10	9	10	9	10	9	10	9	114	6.12	697.68
PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	7	7	7	7	7	7	7	7	7	7	7	6	83	13.52	1,122.16
Paper Cutter, w/ board	piece	1												1	2,000.00	2,000.00
Paper Fastener, metal-plastic	box	3	3	3	3	3	3	3	3	3	3	3	3	36	30.00	1,080.00
Paper pad , Grade 1	pad	2												2	15.00	30.00
Paper, Boise check	piece		15000											15000	4.00	60,000.00
PAPER, bond, Premium Grade, legal size	ream	26	25	25	26	25	25	26	25	25	26	25	25	304	109.02	33,142.08
PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	8	7	8	7	8	7	8	7	8	7	8	8	91	97.66	8,887.06
Paper, Construction, assorted color	ream	1	1	1			1	1	1	1	1	1	1	10	230.00	2,300.00
Paper, Felt assorted color	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	26.40	950.40
PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	6	7	6	7	6	5	6	5	6	7	6	7	74	102.30	7,570.20
PAPER, mimeograph, Groundwood	ream	48	40	48	40	40	40	40	48	40	48	40	40	512	92.46	47,339.52
PAPER, mimeograph, Whitewove	ream	14	6	14	6	6	6	6	14	6	14	6	6	104	112.84	11,735.36
PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	39	38	39	40	39	38	39	38	40	38	39	38	465	116.62	54,228.30
PAPER, multicopy, legal, for laser printing	ream	56	57	56	60	56	57	56	58	56	57	56	57	682	131.06	89,382.92

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Paper, Photo, A4, glossy, 180 gsm, 10's	pack	2			2			2			2		2	10	250.00	2,500.00
PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad	2			2			2			2		1	9	17.47	157.23
Paper, Specialty, board, long, 20's/pack	pack	3	2	2	3	2	2	3	2	2	3	2	3	29	78.44	2,274.76
Paper, Specialty, board, short, 20's/pack	pack	1			1			1			1			4	65.36	261.44
Paper, Specialty, paper, long, 20's/pack	pack	2	2	2	1	2	2	2	2	2	2	2	2	23	52.60	1,209.80
Paper, Specialty, paper, short, 20's/pack	pack	2	2	2	1	2	1	2	1	2	2	2	1	20	46.50	930.00
Paper, Sticker, A4, glossy, 10,s/pack	pack	1			1			1		3	3	3	3	15	60.00	900.00
PAPER, thermal, 216mmx30M, 1/2" core	roll		5				4		3					12	35.05	420.60
PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream		53											53	88.40	4,685.20
PENCIL, lead, w/eraser, one(1) dozen per box	box	10	9	10	9	10	9	10	9	10	9	10	9	114	19.62	2,236.68
PENCIL, mechanical, for 0.5mm lead	piece		30											30	22.88	686.40
Play Mat, 4 pcs/pack, big	pack	3												3	180.00	540.00
PUNCHER, heavy duty	piece	2			2			2			2			8	103.98	831.84
PUSH PIN, flat head type, assorted colors, 100s/case	case	3	1	3	1	3	1	3	1	3	1	1	1	22	19.08	419.76
RECORD BOOK, 300 pages, smythe sewn	book	6	5	6	6	6	6	6	6	6	6	6	6	71	54.18	3,846.78
RECORD BOOK, 500 pages, smythe sewn	book	3	2	2	2	3	2	2	2	3	2	2	2	27	86.85	2,344.95
RIBBON, nylon, manual typewriter	spool	6	5	6	5	6	5	6	5	6	5	6	5	66	16.12	1,063.92
RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	2	1	2	1	2	1	2	1	2	1	2	1	18	44.19	795.42
RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle	1						1						2	53.04	106.08
RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	53.04	636.48
RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle	2	1	2	1	2	1	2	1	2	1	2	1	18	74.35	1,338.30
RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1			1			1		1	5	91.00	455.00
RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle	bundle	2	1	1	1	2	1	1	1	2	1	1	2	16	100.36	1,605.76
RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	1												1	148.19	148.19
RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	2	1	1	1	1	1	2	1	1	1	1	1	14	113.88	1,594.32
RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	1												1	227.23	227.23
RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece	1												1	256.87	256.87
RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece	2	1	1	1	2	1	1	1	2	1	1	2	16	204.88	3,278.08
RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle	1	1	1		1	1	1		1	1	1	1	10	33.27	332.70
RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	2	1	2	1	2	1	2	1	2	1	2	1	18	36.39	655.02

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	1												1	105.85	105.85
Rubber Stamp	piece		5											5	150.00	750.00
RULER, plastic, 300mm	piece	4							3	6	2	4		19	2.08	39.52
RULER, plastic, 450mm	piece		69											69	14.25	983.25
SCISSORS, (6")	pair	4	6	4	3	4	8	4	15					48	15.53	745.44
SHARPENER, single cutterhead	piece	5		1		2		1	3			2		14	176.80	2,475.20
SIGN PEN, blue	piece	4	3	4	3	4	3	4	3	4	3	4	4	43	44.01	1,892.43
SIGN PEN, black	piece	29	5	6	226	17	46	39	37	37	14	12	34	502	44.01	22,093.02
Sign Pen, Dong- A MY Gel, black 12's/box	box	2			1			2			1			6	280.00	1,680.00
Sign Pen, Dong- A MY Gel, blue 12's/box	box	1			1			1			1			4	280.00	1,120.00
SIGN PEN, red	piece	1												1	44.01	44.01
STAMP PAD INK, violet, 50mL	bottle	3	1	2	1			3		3	2			15	20.80	312.00
STAMP PAD, felt pad, min 60mm x 100mm	piece					1		2		2				5	20.80	104.00
STAMPING DATER, self-inking stamp	piece		1				1							2	478.38	956.76
STAPLE REMOVER, plier type	piece		5					2						7	17.44	122.08
STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	15	14	14	15	14	14	15	14	14	15	14	15	173	23.80	4,117.40
Stapler with Staple remover	piece	7				3					3			13	250.00	3,250.00
STAPLER, heavy duty, standard	piece	11	4			3	22	7	3	7			2	59	108.66	6,410.94
Styro Board (1/2" thick x 1/4size)	piece	2												2	50.00	100.00
Tailor Pin	pad	10												10	20.00	200.00
TAPE DISPENSER, heavy duty, for 24mm(1")	piece	2					2		1	4	4			13	33.28	432.64
TAPE, adding machine, GSP bond	roll		13											13	7.70	100.10
TAPE, masking, 24mm, 50 meters length	roll	5	4	5	4	5	4	5	4	5	4	5	4	54	53.04	2,864.16
TAPE, masking, 48mm, 50 meters length	roll	2	1	1	1	1	1	1	1	1	1	1	1	13	102.96	1,338.48
TAPE, packaging, 48mm, 50 meters length	roll	8	7	8	8	8	8	8	8	8	8	8	8	95	33.28	3,161.60
TAPE, transparent, 24mm, 50 meters	roll	27	26	26	26	26	26	26	26	27	26	27	26	315	17.37	5,471.55
TAPE, transparent, 48mm, 50 meters	roll	13	12	12	13	12	12	13	12	12	13	12	13	149	33.28	4,958.72
Testing Materials (Prepared Exam and Answer Sheet)	lot	1												1	100,000.00	100,000.00
Thermal Paste	pc		2				2							4	100.00	400.00
TOILET TISSUE, 12 rolls/pack	pack	2	16	2		17	61	33	6	52	51	62	12	314	75.57	23,728.98
Toner for Gestetner 1312	crgs	2		2			2			2		2	2	12	2,981.88	35,782.56

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Toner for Gestetner MP C2550- black(28 tubes x P5,000.00)	crgs	3	2	2	3	2	2	3	2	2	3	2	2	28	5,000.00	140,000.00	
Toner for Gestetner MP C2550- cyan (6 tubes x P10,000.00)	crgs	1		1		1		1		1		1		6	10,000.00	60,000.00	
Toner for Gestetner MP C2550- magenta (6 tubes x P10,000.00)	crgs	1		1		1		1		1		1		6	10,000.00	60,000.00	
Toner for Gestetner MP C2550- yellow (6 tubes x P10,000.00)	crgs	1		1		1		1		1		1		6	10,000.00	60,000.00	
Toner for MP2501	crgs	1			2			3			2			8	2,750.00	22,000.00	
Toner for Xerox Machine , DSM 615/ DSM 618, Gestetner	crgs	16		17		20	14	12	9	12	11	9	9	129	2,750.00	354,750.00	
Toys, for counselling, asst	lot	1												1	50,000.00	50,000.00	
TWINE, plastic, one kilo per roll	roll	1						1		1				3	45.39	136.17	
Vellum Bistol Board, white, long, 10s/pack	pack	190						40						230	50.00	11,500.00	
Vellum Bistol Board, white, short, 10s/pack	pack	160	10	10	10	10	10	10	10	10	10	10	10	270	30.00	8,100.00	
Wall Clock	pc		3				4	6				1		14	300.00	4,200.00	
WASTE BASKET, plastic	pc	5						4	13	1	10	6	10	49	27.04	1,324.96	
Janitorial Supplies and Materials																	
Air Freshner, Gel	can	1	1	1	1	1	1	1	1	1	1	1	1	12	40.00	480.00	
BATHROOM SOAP, 90gms.	piece	8						12	1	5	12	13		4	55	21.32	1,172.60
Bleaching liquid, 1000ml	bot	1							1					2	96.00	192.00	
Bleaching liquid, 500ml	bot	22	6	6	6	5	6	12	6	6	6	6	6	93	38.50	3,580.50	
Bolo, C-shape	pc	45			45					14				104	250.00	26,000.00	
BROOM, soft (tambo)	piece	11		3		4	18	30	21	9	32	12	8	148	98.80	14,622.40	
BROOM, STICK (tingting)	piece	7		4		3	17	9	14		16	5	12	87	23.92	2,081.04	
CLEANSER, scouring powder, 350gms.	canister	2				1					13		6	22	14.40	316.80	
DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	4				2	5				4		12	27	17.32	467.64	
DETERGENT POWDER, all purpose, 500gms.	pouch	200	135	76	67	197	152	137	111	121	78	476	182	1932	24.96	48,222.72	
Dipper	pc	205			205			205						615	20.00	12,300.00	
Dishwashing liquid, 275ml	bottle	2			1			1			1			5	50.00	250.00	
DISINFECTANT SPRAY, 400 grams net content	can	4	1			1		1	2	4	2	2		17	114.40	1,944.80	
Doormat, cotton	pc	160				160				160			160	640	25.00	16,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Doormat, rubber	pc	160				160				160			160	640	50.00	32,000.00
DUST PAN, non-rigid plastic, with detachable handle	piece			5			8	3	5	7	5	4	6	43	36.28	1,560.04
Fabric Conditioner, 500ml	bottle	5												5	120.00	600.00
Floor Brush with handle	pc	60			60	60			60	60			60	360	145.00	52,200.00
Floor Mop, 360° Rotating	unit	1					1							2	1,000.00	2,000.00
Floor Mop, Tornado Type	pc						1							1	1,500.00	1,500.00
Floor Pad 3m	pc	1			1									2	400.00	800.00
FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container						1				7			8	370.50	2,964.00
FLOOR WAX, paste, natural, 2kgs.	can	6				2	1	1		2	2			14	223.60	3,130.40
FURNITURE CLEANER, 300mL/can min	can	2	1			1					1			5	84.76	423.80
Garden Hose	meter					120								120	18.00	2,160.00
Glass Cleaner	bottle	1	1	1	1	1	1	1	1	1	1	1	1	12	360.00	4,320.00
Grass Cutter, manual	pc	10				10							10	30	500.00	15,000.00
INSECTICIDE, 600mL/can	can	2	1			1	1	11	14	8	7	4	2	51	117.52	5,993.52
MOPHANDLE, screw type, wooden handle	piece	10		3		4	13	2	50	5	15			102	93.60	9,547.20
MOPHEAD, 100% rayon, 400g	piece	10		3		4	13	2	50	5	15			102	83.20	8,486.40
Muriatic Acid, 500ml	bottle	205		205		205		205		205		205		1230	60.00	73,800.00
Pail, big	pc	205				205				205				615	100.00	61,500.00
Pail, medium	pc			10	5		5	10			5			35	49.50	1,732.50
RAG, COTTON, (7") in diameter, assorted colors	kilo	1				1		23	8					33	43.68	1,441.44
Rain Boots	pc	14												14	600.00	8,400.00
Rain Coat	pc	14												14	500.00	7,000.00
Rug	pc					6								6	50.00	300.00
Scouring Pad with foam	pc	205				205				205			205	820	25.00	20,500.00
SCOURING PAD, economy size	pack	7	9	15	1	10	3		6		1	10		62	117.36	7,276.32
TOILET BOWL & URINAL CLEANER, 900ml	bottle	7	2	5	5	6	18	24	56	40	26	12	14	215	41.60	8,944.00
Toilet bowl brush with handle	pc	205				205				205			205	820	38.50	31,570.00
Toilet bowl cleaner	gallon	1	1	1	1	1	1	1	1	1	1	1	1	12	400.00	4,800.00
Toilet bowl cleaner, 500ml	bottle	2			1			1			1			5	50.00	250.00
Toilet bowl cleaner, 1 liter	bottle	1						1						2	250.00	500.00
TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	66	111	34	5	50	36	118	175	6	24	164	32	821	23.40	19,211.40

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Toilet rubber pump	pc	65	3	5	63	65	3	5	63	65	3	5	63	408	45.00	18,360.00
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	2	1					20	10	5	3			41	144.40	5,920.40
Tumbler, big	pc	160		3		160				160			160	643	165.00	106,095.00
Varnish, clear gloss, 1L/can	can										3			3	360.00	1,080.00
Accountable Forms																
Checks	lot	1												1	24,000.00	24,000.00
Official Receipt	bkts					700				700		600		2000	100.00	200,000.00
Postage Stamp	pc	5000												5000	1.00	5,000.00
Medical Supplies and Materials																
Alcohol 500ml, J. Cheme	pc	1												1	90.00	90.00
Bandage Gel for Hand	pc	1												1	150.00	150.00
Bandage, elastic, Flesh, 2 x 5	piece		21						10					31	120.00	3,720.00
Bandage, elastic, Flesh, 3 x 5	piece		20						10					30	140.00	4,200.00
Bandage, Triangular	pc	5												5	50.00	250.00
Basin, kidney, Plastic	piece		15						7					22	100.00	2,200.00
Bed, hospital	unit		2						1					3	12,000.00	36,000.00
Combur 10M Test Strips, 100s	canister		1											1	5,000.00	5,000.00
Control Solution for Accutrend (cholesterol, triglycerides, glucose)	bottle		3											3	2,590.00	7,770.00
Cotton Applicator, wooden	pc	10												10	100.00	1,000.00
Cotton Applicators, 100s	pack		4						2					6	300.00	1,800.00
Cotton Balls, 300s	pack		48						23					71	270.00	19,170.00
Cotton, absorbent	pc	1												1	150.00	150.00
Cups, disposable for Dental extraction, 100s	pack		10						5					15	320.00	4,800.00
Dental Bib, 100s	pack		7						3					10	2,000.00	20,000.00
Dental Burs, high speed (diamond), Inverted (SML)	piece		6						3					9	400.00	3,600.00
Dental Burs, high speed (diamond), Round (SML)	piece		12						6					18	400.00	7,200.00
Dental Burs, high speed (diamond), straight (SML)	piece		6						3					9	400.00	3,600.00
Dental Needles, Gauge 30, 100s	box		7						3					10	6,000.00	60,000.00
Diagnostic Lamp	pc	1												1	350.00	350.00
Examination Light, standing	piece		1											1	1,900.00	1,900.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Eye Patches, sterile	pack		38					18						56	30.00	1,680.00
First Aid Bag	pc	1												1	400.00	400.00
Forcep	pc	1												1	100.00	100.00
Forceps, Kelly, straight and Curved	piece		20					10						30	250.00	7,500.00
Forceps, Tissue	piece		7					3						10	250.00	2,500.00
Gauze Bandage	pc	1												1	90.00	90.00
Gauze Pad 2x2	pc	5												5	150.00	750.00
Gauze, sterile, 2X 2, 100s	box		12					6						18	1,000.00	18,000.00
Gauze, sterile, 3 X 3, 100s	box		9					4						13	1,100.00	14,300.00
Gauze, sterile, 4 X 4, 100s	box		16					7						23	1,200.00	27,600.00
Gloves, Disposable, assorted size	box		57					28						85	420.00	35,700.00
Gloves, Surgical, Latex, sizes 6,7, 7.5, 8	pc	34												34	20.00	680.00
Glucometer Strips, 50s for Accucheck	box		4					2						6	2,000.00	12,000.00
Half Round Needle for Dental Suturing	piece		1											1	2,000.00	2,000.00
Hot Water Bag	pc	1												1	300.00	300.00
Ice Bag	pc	1												1	100.00	100.00
Kernel Strips, 25s Glucose	canister		6					2						8	1,000.00	8,000.00
Kernel Strips, 25s, Cholesterol	canister		13					6						19	2,000.00	38,000.00
Kernel Strips, 25s, Uric Acid	canister		8					3						11	2,500.00	27,500.00
Lancets for Accutrend MultiCheck, 100s	box		1											1	600.00	600.00
Lancets for Kernel MultiCheck, 100s	box		3					1						4	600.00	2,400.00
Linen/Sheet, White, standard,	piece		5					2						7	400.00	2,800.00
Mask, disposable	pc	23												23	50.00	1,150.00
Masks, Disposable, 50s	box		11					5						16	420.00	6,720.00
Micropore 3 cm	pc	1												1	50.00	50.00
Micropore, 1", 3M, 12s	box		15					7						22	1,700.00	37,400.00
Oxygen Tank Regulator	cyl		4					2						6	3,000.00	18,000.00
Oxygen Tank, 50 lbs	cyl		3					1						4	7,000.00	28,000.00
Penlight with Batteries	piece		14					7						21	150.00	3,150.00
Scissor, for Bandage	piece		7					3						10	250.00	2,500.00
Sphygmomanometer	pc	1												1	1,250.00	1,250.00
Spine Board	pc	1												1	5,000.00	5,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Splints	set	1												1	400.00	400.00
Sterile Gauze 4x4	pc	10												10	100.00	1,000.00
Stethoscope	pc	1												1	2,000.00	2,000.00
Stitch Remover, Scissors	piece		1											1	320.00	320.00
Strips for Accutrend, 25s (cholesterol, triglyceride, glucose)	box		6						3					9	290.00	2,610.00
Surgical Silk, 3.00 100	pack		1											1	2,000.00	2,000.00
Tackle Box, Large (Heavy Duty)- For First Aid Kit	piece		12											12	600.00	7,200.00
Tape Measure	piece		1											1	30.00	30.00
Temporary Filling Material	bottle		3						1					4	2,000.00	8,000.00
Thermometer, digital	piece	1	12						6					19	150.00	2,850.00
Tongue Depressor, 100s	pack	2	1											3	300.00	900.00
Transparent Strips (Mediplast), 100s	box		8						4					12	170.00	2,040.00
Water Bag (hot and cold)	piece		16						8					24	150.00	3,600.00
Drugs and Medicine																
Alcamforado 120 mL	bottle		5						2					7	150.00	1,050.00
Aluminum Hydroxide, Magnesium Hydroxide (Kremil-S Reformulated), 100s	box		18						9					27	1,250.00	33,750.00
Ambroxol 30 mg Tablets, 100s	box		3						1					4	2,500.00	10,000.00
Amoxicillin 250 mg Capsules, 100s	box		3						1					4	1,200.00	4,800.00
Amoxicillin 500 mg Capsules, 100s	box		37						18					55	1,210.00	66,550.00
Antamine Injectibles 10 mg, 10mL	box		10						4					14	345.00	4,830.00
Aromatic Spirit of Ammonia 15 mL	bottle		39						19					58	100.00	5,800.00
ATS 1500 IU	ampule		25						12					37	170.00	6,290.00
ATS 3000 IU	ampule		25						12					37	350.00	12,950.00
Bethamethasone Dexamethasone Maleate (Celestamine) 2 mg Tablets	box		438						218					656	30.00	19,680.00
Butamirate citrate 50 mg Tablet (Sinecod Forte), 100s	box		5						2					7	2,550.00	17,850.00
Carbocisteine 500 mg Tablets, 100s	box		22						10					32	2,050.00	65,600.00
Carboxymethylcellulose Na Eye Drops 15 mL	bottle		4						2					6	490.00	2,940.00
Cefalexin 500 mg Capsules, 100s	box		36						17					53	1,210.00	64,130.00
Cetirizine 10 mg, 100s	box		5						2					7	2,000.00	14,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Cidex Solution	gallon		3						1					4	2,500.00	10,000.00
Clonidine HCl 75 mcg Tablets, 100s (Catapres)	box		2						1					3	2,950.00	8,850.00
Clotrimazole (Canesten) Cream 1% 5 grams Cream	tube		8						4					12	400.00	4,800.00
Cloxacillin 250 mg Capsules, 100s	box		2						1					3	1,440.00	4,320.00
Cloxacillin 500 mg Capsules, 100s	box		12						5					17	1,660.00	28,220.00
Cotrimoxazole 800 mg/160 mg Tablets, 100s	box		7						3					10	1,660.00	16,600.00
Crotamiton (Eurax) 60 mL Lotion	bottle		9						4					13	220.00	2,860.00
D5 LR Solution 500 mL	bottle		7						3					10	185.00	1,850.00
D5 NSS 500 mL	bottle		8						3					11	185.00	2,035.00
D5 Water 500 mL	bottle		7						3					10	185.00	1,850.00
Dental Surface Anaesthesia 10% Spray 50 mL (Xylocaine)	canister		5						2					7	3,200.00	22,400.00
Dexamethasone, Neomycin, Polymyxin (Maxitrol) Eye Drops 5 mL	bottle		12						6					18	600.00	10,800.00
Dextromethorphan HBr, Guaifenesin (Flemex), Chlorpheniramine Maleate, Dextrometorphan HBr, Guaifenesin	box		4						2					6	1,000.00	6,000.00
Distilled Water for Injection 50 mL	bottle		7						3					10	470.00	4,700.00
Domperidone 10 mg, 100s	box		2						1					3	2,400.00	7,200.00
Ear Drops, Chloramphenicol, 5 mL	bottle		7						3					10	300.00	3,000.00
Efficascent Oil, 120 mL	bottle		5						2					7	220.00	1,540.00
Essence Eucalyptus 120 mL	bottle		3						1					4	220.00	880.00
Eugenol Liquid	bottle		3						1					4	1,000.00	4,000.00
Eye Drops, for Red Eyes 15 mL	bottle		5						2					7	200.00	1,400.00
Eye Drops, chloramphenicol, 5 mL	bottle		6						2					8	300.00	2,400.00
Eye Drops, Inoflox, 5 mL	bottle		7						3					10	500.00	5,000.00
Eye Drops, Olopatidine HCl, 15 mL	bottle		4						2					6	695.00	4,170.00
Hexetidine (Bactidol) 0.1% 120 mL	bottle		33						16					49	420.00	20,580.00
Hydrogen Peroxide 10 volumes 120 mL	bottle		17						8					25	170.00	4,250.00
Hydrogen Peroxide 10 volumes 500 mL	bottle		18						8					26	370.00	9,620.00
Hyoscine N-Butylbromide 10 mg Tablet, 100s (Buscopan)	box		18						8					26	2,050.00	53,300.00
Hyoscine N-Butylbromide and Paracetamol Tablet, 100s (Buscopan Plus)	box		11						5					16	2,505.00	40,080.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Isosorbide Mononitrate 5 mg Tablets, 100s (Isordil Sublingual)	box		2						1					3	1,350.00	4,050.00
Lidocaine Dental Anaesthesia, 50s	tins		18						9					27	3,500.00	94,500.00
Liquid Soap 500 mL	bottle		12						5					17	200.00	3,400.00
Loperamide 2 mg Tablet, 100s (Diatabs Reformulated)	box		20						9					29	850.00	24,650.00
Loperamide 2 mg Tablet, 100s (Immodium)	box		3						1					4	850.00	3,400.00
Loratidine 5 mg + Bethamethasone 250 mcg, 100s	box		2						1					3	3,700.00	11,100.00
LR Solution, 500 mL, plain	bottle		7						3					10	185.00	1,850.00
Manzanilla 120 mL	bottle		7						3					10	150.00	1,500.00
Meclizine HCl (Bonamine) 12.5 mg Chewable Tablets, 100s	box		1											1	2,000.00	2,000.00
Meclizine HCl (Bonamine) 25 mg Chewable Tablets, 100s	box		7						3					10	2,450.00	24,500.00
Mefenamic Acid 250 mg Capsules, 100s	box		2						1					3	840.00	2,520.00
Mefenamic Acid 500 mg Capsules, 100s	box		57						28					85	1,020.00	86,700.00
Metoclopramide HCl (Plasil) 10 mg, 100s	box		3						1					4	1,250.00	5,000.00
Metronidazole 500 mg Tablets, 100s	box		1											1	1,800.00	1,800.00
Mupirocin (Bactroban) 2% 15 gm Ointment	tube		16						7					23	600.00	13,800.00
Norfloxacin 400 mg Tablets, 100s	box		1											1	1,920.00	1,920.00
Oresol, Sachet	pack		10						5					15	250.00	3,750.00
Paracetamol (Kiddie Neoaspillets) 80 mg Tablets, 500s	box		1											1	2,000.00	2,000.00
Paracetamol (Tempra Forte) 500 mg Tablets, 500s	box		3						1					4	5,020.00	20,080.00
Paracetamol (Tempra) 325 mg Tablets, 500s	box		1											1	5,160.00	5,160.00
Paracetamol 500 mg Tablets, 100s	box		38						18					56	600.00	33,600.00
Paracetamol, Phenylpropanolamine (Colvan)	box		12						6					18	1,000.00	18,000.00
Phenylpropanolamine and Paracetamol (Decolgen No Drowse)	box		4						2					6	1,000.00	6,000.00
Phenylpropanolamine HCl, Chlopeneramine Maleate, Paracetamol Caplets, 100s (Bioflu)	box		49						24					73	1,250.00	91,250.00
Povidone Iodine	gallon		4						2					6	2,000.00	12,000.00
Povidone Iodine 10% 120 mL	bottle		24						12					36	300.00	10,800.00
Povidone Iodine 10% 15 mL	bottle		4						2					6	90.00	540.00
Povidone Iodine 120ml	bot	10												10	85.00	850.00
Povidone Iodine, 250ml	bottle	5												5	450.00	2,250.00
Salbutamol and Guaifenesin Capsules 2mg/100 mg, 100s	box		4						4					8	2,010.00	16,080.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Salbutamol Nebules 2.5 mg/2.5 mL, 30s	box		9					4						13	2,020.00	26,260.00
Silver Sulfadiazone (Flammazine) 20mg	tube		13					6						19	620.00	11,780.00
Sodium Chloride in PNSS, 0.9% 500 mL	bottle		7					3						10	185.00	1,850.00
Sodium Chloride Inhalant, 0.9% 2.5 mL	bottle		63					31						94	19.00	1,786.00
Sodium Chloride Irrigation Solution, 0.9% 1L	bottle		19					9						28	190.00	5,320.00
Steam Inhalant Solution 50 mL	bottle		4					2						6	320.00	1,920.00
Tetanus Toxoid 0.5 mL	ampule		25					12						37	195.00	7,215.00
Toothache Drops	bottle		1											1	120.00	120.00
Tranexamic Acid (Hemostan)250 mg, 100s	box		1					1						2	2,500.00	5,000.00
Tranexamic Acid (Hemostan)500 mg, 100s	box		14					7						21	3,490.00	73,290.00
Construction Supplies & Materials																
Air Filter #73267 (Caterpillar)	pc	2												2	2,600.00	5,200.00
Angle Valve 1/2 x 1/2	pc		5				5				5			15	380.00	5,700.00
Angular Bar 3/16" x 1"	pc	6			2			6				2		16	385.00	6,160.00
Ball valve 1" , brass, GI	pc		10				5					5		20	320.00	6,400.00
Ball valve 1/2" , brass, GI	pc		10				10		10					30	215.00	6,450.00
Ball valve 3/4" , brass, GI	pc			5			5			5				15	280.00	4,200.00
Cement	bag		10					10						20	278.00	5,560.00
Check valve 1", GI	pc	3					2							5	360.00	1,800.00
Clean out 1"	pc			5						5				10	44.00	440.00
Clean out 2"	pc				5									5	49.00	245.00
Clean out 3"	pc	5					5							10	55.00	550.00
Clean out 4"	pc		5					5						10	62.00	620.00
Common nail, assorted	kg	15	10				15	10						50	90.00	4,500.00
Concrete nail, assorted	kg	8	8				8	8						32	110.00	3,520.00
Contact cleaner LPS(spray)	tin	4				4			4					12	300.00	3,600.00
Coolant Filter of Cummins 6CT series, P55 2073	pc	1					1							2	2,600.00	5,200.00
Coupling 1", blue, PVC	pc	8		8		8	8	8	8					40	27.00	1,080.00
Coupling 1", GI	pc			5						5				10	43.00	430.00
Coupling 1/2", blue, PVC	pc	8		8		8	8	8	8					40	16.00	640.00
Coupling 1/2", GI	pc				5						5			10	21.00	210.00
Coupling 3/4", blue, PVC	pc	8		8		8	8	8	8					40	21.00	840.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Coupling 3/4", GI	pc	5						5						10	30.00	300.00
Cup Brush, #3	pc				3							3		6	380.00	2,280.00
Door knob	pc		8							6				14	980.00	13,720.00
Elbow 1" Ø, GI	pc	10		5			10			5		10		40	37.00	1,480.00
Elbow 1/2" Ø, GI	pc	20			20		20			20		5		85	21.00	1,785.00
Elbow 3/4" Ø, GI	pc		20			15	5		15			20		75	30.00	2,250.00
Elbow 45° 4", orange, PVC	pc	5					5			5				15	120.00	1,800.00
Elbow 90° 4", orange, PVC	pc		5			5				5				15	125.00	1,875.00
Epoxy, non-sag	liter	2			2			2			2			8	650.00	5,200.00
Faucet	pc	5	20	10			25				30			90	285.00	25,650.00
Flat bar 1/4" x 1" x 20"	pc		5				5				5			15	370.00	5,550.00
Flexible Supply hose 1/2" x 1/2" x 12"	pc			10				10				10		30	125.00	3,750.00
Floor drain, Stainless	pc			5					5					10	89.00	890.00
Fuel Filter #159-6102 (Caterpillar)	pc	2												2	2,800.00	5,600.00
Fuel Filter for Cummins Generator set #P550440	pc	1						1						2	2,800.00	5,600.00
Fuel Filter P550440 (Cummins)	pc	2												2	2,800.00	5,600.00
Fuel/water Separator #138-3100 (Caterpillar)	pc	2												2	3,200.00	6,400.00
Gatevalve 1", brass, GI	pc		6				6				6			18	300.00	5,400.00
Gatevalve 1/2", brass, GI	pc			10				10				10		30	265.00	7,950.00
Gatevalve 3/4", brass, GI	pc		6				6				6			18	255.00	4,590.00
Hinges, Loose pin 3" x 3" (STANLEY)		20												20	180.00	3,600.00
Lavatory Supply hose 1/2" x 1/4"	pc		10					10						20	205.00	4,100.00
Lube oil Filter (LF3000/P55 3000) or FRAM HPH 6349A (Cummins)	pc		1	1			2							4	3,200.00	12,800.00
Lube oil Filter, full flow cartridge #7W-2326-E (Caterpillar)	pc	2					2							4	3,600.00	14,400.00
Nipple 1" x 10cm, GI	pc	5						5						10	46.00	460.00
Nipple 1", close. GI	pc	5						5						10	28.00	280.00
Nipple 1/2 x 10cm, GI	pc		5			5			5				5	20	46.00	920.00
Nipple 3/4 x 10cm, GI	pc				5								5	10	39.00	390.00
Paint Brush #2	pc				2							2		4	65.00	260.00
PE Pipe, SDR11 1", black	mtr			30						30				60	69.00	4,140.00
PE Pipe, SDR11 1/2", black	mtr			50						50				100	36.00	3,600.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
PE Pipe, SDR11 3/4", black	mtr			50						50				100	44.00	4,400.00
Pipe 1" Sch 40, GI	pc			4				4						8	700.00	5,600.00
Pipe 1/2", GI	pc			5				5		5				15	350.00	5,250.00
Pipe 3/4", GI	pc		5			5			5					15	650.00	9,750.00
Pipe, blue 1", PVC	pc				15				15					30	160.00	4,800.00
Pipe, blue 1/2", PVC	pc	15						15			15			45	118.00	5,310.00
Pipe, blue 3/4", PVC	pc		10					10			10			30	143.00	4,290.00
Pipe, orange 2", PVC	pc	5			5			5				5		20	295.00	5,900.00
Pipe, orange 3", PVC	pc		3					4				3		10	398.00	3,980.00
Pipe, orange 4", PVC	pc	4			4			4						12	495.00	5,940.00
Plug 1", GI	pc		10						10					20	28.00	560.00
Plug 1/2", GI	pc		5					5			5			15	20.00	300.00
Plywood, Marine 1"	pc	5						5						10	1,495.00	14,950.00
Plywood, Marine 1/2"	pc		10						10					20	920.00	18,400.00
Plywood, Marine 1/4"	pc	20						20						40	658.00	26,320.00
Plywood, Marine 3/4"	pc	5						5						10	1,370.00	13,700.00
Power mix, water proofing	can		10					10						20	810.00	16,200.00
P-Trap, Orange 2"	pc			30						30				60	108.00	6,480.00
P-Trap, Orange 3"	pc		8		8		8			8				32	165.00	5,280.00
P-Trap, Orange 4"	pc		8		8		8			8				32	195.00	6,240.00
Reducer Coupling 1/2" x 1", GI	pc	10						10				10		30	18.00	540.00
Reducer Coupling 1/2" x 3/4", GI	pc	10						10			10			30	15.00	450.00
Reducer Coupling 3/4" x 1", GI	pc		5					5				5		15	21.00	315.00
Reducer Tee, orange 2" x 4", PVC	pc	10						10				10		30	30.00	900.00
Reducer Elbow 1/2" x 3/4", GI	pc		10					10					10	30	26.00	780.00
Reducer Elbow 3/4" x 1", GI	pc		10					10				10		30	32.00	960.00
Reducer Tee 1/2" x 1", GI	pc	8						8				8		24	39.00	936.00
Reducer Tee 1/2" x 3/4", GI	pc		10					10				10		30	35.00	1,050.00
Reducer Tee 3/4" x 1", GI	pc		5					5			5			15	46.00	690.00
Reducer Tee, orange 2" x 3", PVC	pc				5						5			10	143.00	1,430.00
Reducer Tee, orange 2" x 4", PVC	pc				5						5			10	143.00	1,430.00
RSB 10mm	pc	10			10									20	165.00	3,300.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Rugby	bot	1	6	1	1	1	6	1	1	1	6	1	1	27	75.00	2,025.00
Rust remover WD 40	tin		5				5				5			15	250.00	3,750.00
Sand Paper, fine	pc				10								10	20	35.00	700.00
Solvent, NELTEC, for PVC	liter	2		2		2			2		2			10	560.00	5,600.00
Spray Paint, black	can				2							2		4	75.00	300.00
Spray Paint, Blue	can				3							3		6	135.00	810.00
Tee 1", GI	pc		10				10				10			30	38.00	1,140.00
Tee 1/2", GI	pc	10			10				10			10		40	21.00	840.00
Tee 2", PVC	pc		5					5				5		15	60.00	900.00
Tee 3", PVC	pc	5					5				5			15	62.00	930.00
Tee 3/4", GI	pc	10			10				10					30	39.00	1,170.00
Tee 4", PVC	pc		5					5					5	15	68.00	1,020.00
Teflon tape 3/4"	pc	20		40			20		40			10		130	25.00	3,250.00
Tile Cutter (disc) 4"		8												8	480.00	3,840.00
Tox #6	box		4				4			2				10	70.00	700.00
Union 1", GI	pc			5				5			5			15	78.00	1,170.00
Union 1/2", GI	pc	15					15					15		45	59.00	2,655.00
Union 3/4", GI	pc		10				5				5			20	65.00	1,300.00
V-Belt for Caterpillar Generator set, Part no. 58012 (CAT)	pc	1						1						2	650.00	1,300.00
V-Belt for Cummins Generator set 6CTseries, 8PK 1850 Mitsubishi	pc	1						1						2	3,800.00	7,600.00
Vulcaseal	liter		5				5				5			15	540.00	8,100.00
Welding rod, 2.5 (3/32) x 300mm (2.5 kls/box)	box		3				3				3			9	220.00	1,980.00
Wye 3", orange, PVC	pc	5				5				5				15	82.00	1,230.00
Wye 4", orange, PVC	pc		5				5				5			15	104.00	1,560.00
Fuel, Oil & Lubricants																
Automatic Transmission Fuel (ATF)	liter	54												54	170.00	9,180.00
Brake fluid	liter	35				3	12			3				53	275.00	14,575.00
Diesoline	liter	1538	1537	1538	1537	1538	1537	1538	1537	1538	1537	1538	1537	18450	51.00	940,950.00
Engine Oil 30	liter	30												30	150.00	4,500.00
Engine Oil, W40	liter	320	30				30	30			30	30		470	155.00	72,850.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Gasoline	liter	214	213	214	213	214	213	214	213	214	213	214	213	2562	53.00	135,786.00
Gear Oil	liter	26				4				4				34	447.50	15,215.00
Grease	liter	54												54	145.00	7,830.00
Oil #30	liter	10												10	200.00	2,000.00
Science Laboratory Chemicals																
1-Amino-2Naphthol-4Sulfuric Acid	ltr	1												1	2,000.00	2,000.00
Acetic Acid, Glacial	ltr	1												1	2,000.00	2,000.00
Agar- agar	kg	0.5												0.5	2,000.00	1,000.00
Agarose	kg	1												1	2,000.00	2,000.00
Alcohol, denatured	gal	1												1	2,000.00	2,000.00
Alum Powder	kg	1												1	2,000.00	2,000.00
Ammonium Chloride	kg	1												1	2,000.00	2,000.00
Ammonium Hydroxide Solution	ltr	1												1	2,000.00	2,000.00
Ammonium Molybdate Tetrahydrate	kg	1												1	2,000.00	2,000.00
Ammonium Sulfate	kg	1												1	2,000.00	2,000.00
Antimony Potassium Tatarate	kg	1												1	2,000.00	2,000.00
Ascorbic Acid	kg	1												1	2,000.00	2,000.00
Barium Chloride	kg	1												1	2,000.00	2,000.00
Bees Wax	kg	1												1	2,000.00	2,000.00
Benedict's Solution	ltr	1												1	2,000.00	2,000.00
Borax	kg	1												1	2,000.00	2,000.00
Boric Acid	kg	1												1	2,000.00	2,000.00
Bromhenol Blue	ltr	1												1	2,000.00	2,000.00
Burette's Reagent Solution	ltr	1												1	2,000.00	2,000.00
Cadmium Sulfate	kg	1												1	2,000.00	2,000.00
Calcium Carbonate	kg	1												1	2,000.00	2,000.00
Carmin Powder	kg	1												1	2,000.00	2,000.00
Chlorine Granules	kg	1												1	2,000.00	2,000.00
Chloroform	gal	1												1	2,000.00	2,000.00
Cocodiethanolamide	ltr	1												1	2,000.00	2,000.00
Colchicine	kg	1												1	2,000.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Copper (II) Sulfate Solution	kg	1												1	2,000.00	2,000.00
Copper Turnings	ltr	1												1	2,000.00	2,000.00
Cupric Oxide	kg	1												1	2,000.00	2,000.00
Cyclone Xyanol	kg	1												1	2,000.00	2,000.00
D-mercaptoethanol	ltr	1												1	2,000.00	2,000.00
EBT- Powder	kg	1												1	2,000.00	2,000.00
EDTA	kg	1												1	2,000.00	2,000.00
Ether	ltr	1												1	2,000.00	2,000.00
Ethidium Bromide	ltr	1												1	2,000.00	2,000.00
Fehling's Solution	ltr	1												1	2,000.00	2,000.00
Ferrous Sulfate	kg	1												1	2,000.00	2,000.00
Formaldehyde	gal	1												1	2,000.00	2,000.00
Glycerine	ltr	1												1	2,000.00	2,000.00
Glycine	kg	1												1	2,000.00	2,000.00
Grease Solution	ltr	1												1	2,000.00	2,000.00
Hexane	ltr	1												1	2,000.00	2,000.00
Hydrochloric Acid	ltr	1												1	2,000.00	2,000.00
Iodine Crystals	kg	1												1	2,000.00	2,000.00
Iron (III) Chloride	kg	1												1	2,000.00	2,000.00
Iron (Iil) Nitrate	kg	1												1	2,000.00	2,000.00
Lead (II) nitrate Solution	ltr	1												1	2,000.00	2,000.00
Lead Acetate	kg	1												1	2,000.00	2,000.00
Lugol's Solution	ltr	1												1	2,000.00	2,000.00
Manganous Sulfate	kg	1												1	2,000.00	2,000.00
Methyl Orange	ltr	1												1	2,000.00	2,000.00
Methylene Blue Solution	ltr	1												1	2,000.00	2,000.00
Millions Reagent Solution	ltr	1												1	2,000.00	2,000.00
Mineral Oil	ltr	1												1	2,000.00	2,000.00
N-1 Napthlethylene-diamine	kg	1												1	2,000.00	2,000.00
Phenolphthaline	ltr	1												1	2,000.00	2,000.00
Phosporic Acid	kg	1												1	2,000.00	2,000.00
Polyacrylamide	kg	1												1	2,000.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Potassium Chloride Solution	ltr	1												1	2,000.00	2,000.00
Potassium Chlorate	kg	1												1	2,000.00	2,000.00
Potassium Dihydrogen Phosphate	kg	1												1	2,000.00	2,000.00
Potassium Iodide	kg	1												1	2,000.00	2,000.00
Potassium Nitrate	kg	1												1	2,000.00	2,000.00
Potassium Permanganate Solution	ltr	1												1	2,000.00	2,000.00
Silver Nitrite	kg	1												1	2,000.00	2,000.00
Soda Lime	kg	1												1	2,000.00	2,000.00
Sodium Chloride	ltr	1												1	2,000.00	2,000.00
Sodium Chloride Solution	ltr	1												1	2,000.00	2,000.00
Sodium Hydroxide Solution	ltr	1												1	2,000.00	2,000.00
Sodium Iodide	kg	1												1	2,000.00	2,000.00
Sodium Sulfite	kg	1												1	2,000.00	2,000.00
Sodium Thiosulfate	kg	1												1	2,000.00	2,000.00
SS Phenol	kg	1												1	2,000.00	2,000.00
Sudan Solution	ltr	1												1	2,000.00	2,000.00
Sulfanilamide	kg	1												1	2,000.00	2,000.00
Tartaric Acid	kg	1												1	2,000.00	2,000.00
Xylene	ltr	1												1	2,000.00	2,000.00
Zinc Oxide	kg	1												1	2,000.00	2,000.00
Zinc Strips	kg	1												1	2,000.00	2,000.00
Office/Home Furnitures & Fixtures																
Curtain w/ rod	lot	1												1	121,450.00	121,450.00
Gas Stove, Double Burner	unit	1					1							2	2,000.00	4,000.00
Kitchen Utensils, Spoon, Fork, Plate and Glasses	lot						1							1	2,100.00	2,100.00
LPG Tank	cyl						1							1	2,000.00	2,000.00
Pillow Case, White, standard	pc				8						8			16	150.00	2,400.00
Pillow, standard	pc				3						3			6	300.00	1,800.00
Others														0		
T-shirt, Blue Corner including printing	pc	300												300	270.00	81,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
II. EQUIPMENT AND ACCESSORIES																	
OFFICE EQUIPMENT AND ACCESSORIES																	
Air Conditioner, window type, 1.5hp	unit		1												1	20,000.00	20,000.00
Air Conditioner, window type, 1hp	unit		1												1	16,000.00	16,000.00
Air Conditioner, window type, 2hp	unit		2												2	25,000.00	50,000.00
Bulletin Board, cork, 4 x 4	unit					4									4	2,500.00	10,000.00
Cabinet for Index Card 5x8, 12 drawers	unit	1													1	7,000.00	7,000.00
Cabinet, wood, 1.22m x 2.00m	unit	1													1	5,500.00	5,500.00
CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit		2												2	148.72	297.44
CALCULATOR, scientific, 10 digits, casedot matrix, solar/cell type power source	unit	1													1	413.92	413.92
CHAIR, monobloc, without armrest, beige	unit			200				200			30				430	280.80	120,744.00
Chair, wood, Executive	unit	2													2	7,000.00	14,000.00
Computer table, ready made	unit	3				2	1								6	2,500.00	15,000.00
Copy Printer Machine	unit	1													1	220,000.00	220,000.00
ELECTRIC FAN, orbit type	unit			9		20	5	2							36	1,245.92	44,853.12
ELECTRIC FAN, wall type	unit										8				8	933.92	7,471.36
ELECTRIC FAN, with stand	unit		5				4		2			6			17	819.52	13,931.84
Fax Machine, paper feed (Bond Paper)	unit		1												1	8,000.00	8,000.00
Filing cabinet, steel, 4 drawers	unit					2	3								5	12,000.00	60,000.00
Filing cabinet, steel, lateral	unit	4													4	16,500.00	66,000.00
Fingerprint Bundy Clock w/ USB Flashdrive, B3 TFT-U , 3,000 fingerprint templates capacity, 100,000 transaction logs capacity, network connectivity, built-in scheduler bell, printer support, mini UPS compatible, usb flash disk support (8 unit x 30,000.00)	unit	2			2			2				2			8	30,000.00	240,000.00
FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit		3												3	3,939.52	11,818.56
Gas Range, 4 burner w/ oven	unit					1									1	20,000.00	20,000.00
Laminating Machine, heavy duty	unit	1													1	25,000.00	25,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit					10								10	18,616.00	186,160.00
PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit		5											5	3,120.00	15,600.00
Photo Copying Machine	unit	2												2	138,000.00	276,000.00
PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				1					3	10,398.96	31,196.88
Refrigerator, one-door, 7cu.ft	unit	1												1	21,000.00	21,000.00
Sewing Machine	unit					3								3	12,000.00	36,000.00
Table, Secretarial	unit	1												1	15,000.00	15,000.00
Table, wood, office	set	1	4	2	4	3	2	1						17	5,000.00	85,000.00
Vault	unit	1												1	85,000.00	85,000.00
Water Dispenser, Hot & Cold	unit		1											1	5,000.00	5,000.00
Audio and visual presentation and composing equipment																
Microphone with cable, SHURE	unit		10											10	2,000.00	20,000.00
Microphone, Wireless, Dual	sets		15											15	24,495.00	367,425.00
Portable Megaphone Speaker	unit	2	1											3	1,500.00	4,500.00
Royal Cord #12/2	mtrs	450												450	88.92	40,014.00
Amplifier Behringer Euro power 4000 W (SUB)	unit	1												1	29,000.00	29,000.00
Cable, Shielded	mtr	30												30	70.00	2,100.00
Connector PL55, Amphenol	pc	10												10	195.00	1,950.00
Crossover 3way DBX 234S	unit	1												1	13,685.00	13,685.00
HI-MID PRX625 1500 Watts/Channel (JBL Design)	pair	2												2	36,300.00	72,600.00
Jack/Plug, Canon, Amphenol	pair	20												20	390.00	7,800.00
Lapel w/ Portable Speaker	unit					5								5	3,000.00	15,000.00
Loudspeaker w/ driver unit 16 ohms. 300 Watts	set	2												2	3,030.00	6,060.00
TV, 48", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		8											8	29,000.00	232,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
TV, 55", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		2											2	80,000.00	160,000.00
Photographic or filming or video equipment																
Camera Digital (Cannon Powershot A550 w/cardreader/USB cable/memory card, 8GB	unit	1												1	14,000.00	14,000.00
CCTV Surveillance Camera- 8 channel DVR with 8 LED/IP CCTV Camera	set		4											4	50,000.00	200,000.00
Video Camera, handy	unit			5										5	25,000.00	125,000.00
Cleaning Equipment																
Floor Polisher	unit	6						1						7	10,000.00	70,000.00
Grass Cutter	unit					3								3	12,000.00	36,000.00
Vacuum cleaner, cordless	unit	2												2	10,000.00	20,000.00
Computer Equipment and Accessories																
Catalyst 3560 and 3560-C Series Compac Switches Layer 3 full GE Ethernet Switch, 24 10/100/1000 Ethernet ports, 350W AC power supply	unit			3								2		5	70,000.00	350,000.00
Computer Printer, Epson FX2175 or latest	unit	1												1	23,000.00	23,000.00
Computer Printer, Epson L210 3 in 1 w/ CISS	unit		5							2				7	9,000.00	63,000.00
Computer Printer, Epson LQ-310	unit		5											5	15,000.00	75,000.00
Computer Server, Monitor, Mouse & Keyboard, UPS 1500VA	set	1						1						2	150,000.00	300,000.00
Computer Set, Intel Core i3 3.3ghz 2nd generation, ASUS Board, SATA2 3x500 GB Seagate Hard Disk Drive 7200 rpm, Monitor 18.5" AOC LED 1366x768, 4GB DDR3 Kingston Memory, A4Tech KR/S-8520 Keyboard & Optical Mouse Combo, Black Casing 650 watts with dual fan, DVD Writer LG Black 24x Light Scribe, AVR 500 watts (high end) 3 x 220, 1 x 110, Speaker, Webcam, Headset, Warrant: One (1) Year on parts and services	unit		6											6	25,000.00	150,000.00
Hub switch, 24-port, Cisco, LAN Connection	pc							6						6	11,500.00	69,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Laptop, Intel Core processor i3-3217 (3 MB L3 cache, 1.80 GHz, 17W) supporting Intel 64 architecture, Intel Smart Cache Mobile Intel HM70 Express Chipset 4GB DDR3, 500GB , 8X DVD-Super Multi double-layer drive 13-inch HD 1366 x 768 resolution 16:9 LED-backlit TFT Touch Integrated multi-touch screen, supporting Microsoft DirectX 11, OpenGL 3.1, Open CLTM v1.1 LAN: Gigabit Ethernet, Wake-on-LAN ready, Bluetooth 4.0, 802.11a/b/g/n Wi-Fi CERTIFIED, HD webcam with:1280 x 1024 resolution 720p HD audio/video recording Windows 8 SL Operating System, 1 Year Limited Local Warranty- Parts and Labor	unit				1		1							2	35,000.00	70,000.00
Microsoft Windows Server 2008 122 64- bit OFM Software	unit	1												1	41,000.00	41,000.00
Monitor, Touch Screen, LED 24"	unit	1												1	15,000.00	15,000.00
Netbook, HP DM1-4304AU E2-1800 Dual Core, Windows 8	unit	2												2	22,000.00	44,000.00
Printer, 6 in 1, Wireless network ready, A3 color w/ duplex printing, automatic 2-sided printing up to A3	unit		3											3	21,000.00	63,000.00
Router, Cisco 1900 Series Integrated Services Router	unit			2										2	60,000.00	120,000.00
Server Rack	unit					1								1	90,000.00	90,000.00
UPS, Back-UPS BR1500i, 865 Watts/ 1500VA, 230 Volt, (2) IEC 320 C13 (Surge Protection), (6) IEC 320 C13 (Battery Backup), Maintenance-free sealed Lead-Acid battery with suspended electrolyte: leakproof (RBC33), 8 hour recharge time, 12.7min half load 432w, 3.7min full load 875w, LED status display with On Line: On Battery: Replace Battery and Overload indicators, Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm, USB Port / RJ-11 Modem/Fax/DSL protection (two wire single line), RJ45 10/100 Base-T Ethernet protection, 180 Joules	unit		1					1						2	30,000.00	60,000.00

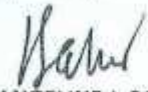
Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
WAP 300N Linksys Wireless Access Point N300 Dual Band, Wireless-N technology, 2.4 GHz and 5 GHz bands, IEEE 802.11g, 802.11a, 802.11n, 2 External R-SMA antennas, 1 x 10/100 ethernet ports x speed	unit			2										2	8,000.00	16,000.00
Science Laboratory Equipment																
Double Beam Balance	unit	5												5	9,150.00	45,750.00
Microscope with mounted camera	set	2												2	201,783.32	403,566.64
Medical and Dental Equipment																
Dental Chair	unit				1									1	150,000.00	150,000.00
Stretcher, Gurney Type with Adjustable Head Part and attached IV Stand	unit				1									1	15,000.00	15,000.00
Wheel Chair, Heavy Duty, reclining	unit				1									1	10,000.00	10,000.00
Books, Maps and Other Publications																
Books (different titles)	lot	1												1	500,500.00	500,500.00
Books and Magazines needed for Counseling	lot	1												1	50,000.00	50,000.00
Educational CD	lot	1												1	15,000.00	15,000.00
Journals/ Magazines Subscription	lot	1												1	100,000.00	100,000.00
News Paper Subscription	lot	1												1	25,000.00	25,000.00
Electrical Equipment and Components																
Drill Machine w/ hammer,electric, 650W 220V	pc	3												3	7,300.00	21,900.00
Drill Machine, Impact, Rotary Hammer 750W	pc	1												1	9,300.00	9,300.00
Electric Water Pump, 2HP, 220V, branded	Unit	1												1	26,000.00	26,000.00
Evaporative Cooler 350W, 220V	Unit	6												6	27,000.00	162,000.00
Multi meter 0-600 Volts, Digital	pc		3											3	5,900.00	17,700.00
Stator Winding Electric fan, Standard	pc	5	5		5	5	5	5	5	5			5	50	370.00	18,500.00
Transformer, Secondary Current 300:5 JAK-OC, (G.E)	Unit	2												2	16,000.00	32,000.00
Upgrading Timekeeping and Attendance Monitoring																
	lot		1											1	100,000.00	100,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
III. SERVICES																
Annual Report Printing	lot	1												1	300,000.00	300,000.00
Legal Consultant Services	lot	1												1	120,000.00	120,000.00
Security Services	lot				1									1	4,320,000.00	4,320,000.00
Tarpaulin/Streamer Printing	lot		1											1	55,700.00	55,700.00
TOTAL GOODS AND SERVICES																19,631,554.40
B. PROCUREMENT OF CIVIL WORKS																
MAIN CAMPUS																
1. Repair of Classroom Doors and Windows at Ground Floor, JP Laurel Bldg																240,000.00
2. Installation of Stair Railings																38,400.00
3. Water Proofing of PTM Hall																336,000.00
4. Repair of Classrooms (A2, A3, A4)																144,000.00
5. Improvement of IT Technical Laboratory at HE Bldg.																667,200.00
Campus-Wide Projects/Renovations/Repairs and Other Structure:																
1. Various Internet Facilities																700,800.00
2. Guidance Testing Center																336,000.00
3. SSG Office																99,840.00
4. School Publication Office																480,000.00
5. Basketball Fiber Glass Board including installation and accessories																355,200.00
6. Student Welfare Assistance Fund (SWAF) Projects:																
a. Tiling of Student Pavilion, Fabrication of 6 pcs Wooden Tables (0.60 x 2.40m) and Construction of Waiting Shed																230,400.00
b. Tiling of Student Center, SSG Office and Construction of two (2) Student Nooks (300,000.00)]																288,000.00
c. Construction of SSG Office (170,000.00)																163,200.00
d. Construction of SSG Office (160,000.00)																153,600.00
e. Construction of Covered Pathway with Concrete Bench (190,000.00)																182,400.00
7. Repair of Other Structures																100,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
Sub-Total																4,515,040.00
LABANGAN																
1. Repair of two (2) Classrooms at 3F, Agro-Forestry																336,000.00
2. Window Grills at Hostel and Criminology Buildings																96,000.00
3. Repair of Classroom Doors (Opening Outward)																240,000.00
4. Installation of Stair Railings																48,000.00
5. Construction of 8- Classroom Engineering Building	lot															4,296,260.85
6. Repair of Agri-Industrial Training Center: a) Roof-top Waterproofing - P300,000.00 b) Repair of Ceiling -	lot															307,200.00
7. Improvement of Firing Range	lot															288,000.00
8. Construction of Men Athletes Dormitory	lot															499,200.00
9. Construction of NSTP Office	lot															211,200.00
10. Tiling of Medical-Dental Clinic at OSA Building	lot															100,800.00
Sub-Total	lot															6,422,660.85
MURTHA																
1. Construction of One-Storey/6-Classroom Building at	lot															4,999,981.37
2. Construction of One Storey Administration/ Student Services Building at OMSC Murtha	lot															4,800,000.00
3. Construction of Display Area/Selling Area			1													100,000.00
4. Construction of Water System for Food Processing				1												50,000.00
5. Repair of Kitchen Annex (Pugon Style)					1											50,000.00
Sub-Total																9,999,981.37
SABLAYAN																
1. Construction of 2- storey 12 Classroom Building Phase 2 at	lot															5,493,820.83
2. Construction of Drainage and Rip-rap	lot															672,000.00
3. Covered Walkway	lot															432,000.00
Sub-Total																6,597,820.83
MAMBURAO																

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
1. Repair of Mamburao Stock Room and Flooring of Gymnasium	lot																192,000.00
2. Repair of Classroom Doors (Opening Outward)	lot																240,000.00
3. Improvement of Water System																	144,000.00
Sub-Total																	576,000.00
TOTAL CIVIL WORKS																	28,111,503.05
Provision for inflation (10%)/emergency purchases (4%)																	1,833,367.53
GRAND TOTAL AMOUNT																	49,576,424.98

Prepared by:


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 BAC Chairman

Approved by:


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