

Republic of the Philippines
 OCCIDENTAL MINDORO STATE COLLEGE
 San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN - MAIN CAMPUS
 Calendar Year 2015

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ ABC | |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|----------------------|-----------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| A. PROCUREMENT OF GOODS AND SERVICES | | | | | | | | | | | | | | | | | |
| I. SUPPLIES, MATERIALS AND OTHER CONSUMABLES | | | | | | | | | | | | | | | | | |
| Electrical Components and Supplies | | | | | | | | | | | | | | | | | |
| ACU outlet with breaker, 20A | pc | 15 | | | | | | | | | | | | | 15 | 550.00 | 8,250.00 |
| ACU outlet with breaker, 30A | pc | 15 | | | | | | | | | | | | | 15 | 550.00 | 8,250.00 |
| ACU outlet with breaker, 40A | pc | 8 | | | | | | | | | | | | | 8 | 850.00 | 6,800.00 |
| Battery, 3SM | pc | | 2 | | | | | | | | | | | | 2 | 7,500.00 | 15,000.00 |
| Battery, 6SM | pc | | | | 1 | | | | | | | | | | 1 | 9,300.00 | 9,300.00 |
| Battery, 9V Energizer | pc | 30 | | 30 | | | | 30 | | 30 | | 30 | | 150 | 270.00 | 40,500.00 | |
| BATTERY, size AA, alkaline, 2 pcs./packet | packet | | | | | 7 | | 6 | | 4 | 15 | | 8 | 40 | 15.39 | 615.60 | |
| BATTERY, size AAA, alkaline, 2 pcs./packet | packet | 12 | 12 | 12 | 11 | 12 | 11 | 12 | 12 | 12 | 11 | 12 | 11 | 140 | 14.46 | 2,024.40 | |
| Cable Tie, 4" | pc | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 300 | 9.20 | 2,760.00 | |
| Cable, 8mm2, copper, THWN | box | 2 | | | | | | | | | | | | 2 | 7,400.00 | 14,800.00 | |
| Cable, duplex | m | | 100 | | | | | | | | | | | 100 | 25.00 | 2,500.00 | |
| Capacitor 30+3 ± 5% 450 VAC 50/60Hz | pc | | | 6 | | | | | | 6 | | | | 12 | 1,000.00 | 12,000.00 | |
| Capacitor 40µf ± 5% 450V | pc | | 5 | | | | 5 | | | | 5 | | | 15 | 830.00 | 12,450.00 | |
| Capacitor 50+7 µf + 5 % 440VAC 50/60Hz for 2Hp ACU | pc | 5 | | | 5 | | | | 5 | | | 5 | | 20 | 1,200.00 | 24,000.00 | |
| Capacitor 65mf± 5% 440 VAC 50-GHZ for 4HP ACU | pc | 4 | 4 | | 4 | | 4 | | 4 | | | 4 | | 24 | 1,500.00 | 36,000.00 | |
| Circuit Breaker, 100A, 2 Pole (molded case) | pc | 1 | | | | | | | | 1 | | | | 2 | 510.00 | 1,020.00 | |
| Circuit Breaker, 20A, 2 Pole (molded case) | pc | | | 2 | | 2 | | | 2 | 2 | | 2 | | 10 | 450.00 | 4,500.00 | |
| Circuit Breaker, 30A, 2 Pole (molded case) | pc | 2 | | | | 2 | 2 | | | 2 | | 2 | | 10 | 450.00 | 4,500.00 | |
| Clamp 1/2, PVC | pc | 400 | | | | | | | | | | | | 400 | 1.75 | 700.00 | |
| Clamp 3/4, PVC | pc | 200 | | | | | | | | | | | | 200 | 2.50 | 500.00 | |
| Clamp Tester 0-600 Amps, Digital | pc | | 2 | | | | | | | | | | | 2 | 3,650.00 | 7,300.00 | |
| Compact fluorescent lamp, 25W (CFL) Spiral | pc | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 180 | 230.00 | 41,400.00 | |
| Convenience Outlet Flush Mounted, single | pc | 15 | 15 | 15 | 15 | 15 | | 15 | 15 | 15 | 15 | 15 | | 150 | 65.00 | 9,750.00 | |

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|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Convenience Outlet, 3-gang, Spring type (Surface Mounted) | pc | 5 | 15 | 5 | 10 | 10 | 10 | 10 | 10 | 10 | 5 | | | 90 | 78.00 | 7,020.00 |
| Crimping tool (for electrical cable) 50-300mcm | set | | | 1 | | | | | | | | | | 1 | 10,300.00 | 10,300.00 |
| Cross cut Saw | pc | | 4 | | | | | | | | | | | 4 | 580.00 | 2,320.00 |
| Delay on break solid state timer (BAUV 300) | pc | 4 | | | | | | | | | | | | 4 | 750.00 | 3,000.00 |
| Drill Bit for metal, 1/4" (6mm) | pc | 10 | | | | 4 | | | 3 | | 3 | | | 20 | 165.00 | 3,300.00 |
| Drill Bit for metal, 3/16" | pc | 15 | | | | | | | | | | | | 15 | 140.00 | 2,100.00 |
| Drill Bit, Masonry, 1/4 (6mm) | pc | 5 | 5 | | 5 | | | 5 | | 5 | 5 | | | 30 | 125.00 | 3,750.00 |
| Elbow 1/2 Ø Orange, long, PVC | pc | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 25.00 | 500.00 |
| Elbow 1/2 Ø orange 90° short, PVC | pc | 20 | | 20 | | | 20 | | 20 | | 20 | | | 100 | 25.00 | 2,500.00 |
| Elbow 3/4" 90°, short, PVC | pc | 50 | | | | | | | | | | | | 50 | 20.00 | 1,000.00 |
| Electric Stove | unit | | | 2 | | | | | | | | | | 2 | 1,200.00 | 2,400.00 |
| Electrical Panel Board, 6 Branches | pc | 2 | | | | | | | | | | | | 2 | 1,200.00 | 2,400.00 |
| Female Socket | pc | | | 10 | | | 10 | | | 10 | | | 10 | 40 | 40.00 | 1,600.00 |
| Flash Lights (Rechargeable) Heavy Duty | unit | | | 3 | | | | | | | | | | 3 | 1,500.00 | 4,500.00 |
| Flat Cord #18, copper | spool | 1 | 1 | | | 1 | | | 1 | | | 1 | | 5 | 2,550.00 | 12,750.00 |
| Fluorescent Lighting Fixture, 1x40W | set | 2 | | | | | | | | | | | | 2 | 416.00 | 832.00 |
| Fluorescent Set, 20W | set | 14 | 14 | 9 | 14 | | 19 | 14 | 14 | 9 | | 14 | 9 | 130 | 130.00 | 16,900.00 |
| Fluorescent Set, 40 W | set | 10 | 9 | 9 | 9 | 9 | 9 | 10 | 9 | 9 | 9 | 9 | 9 | 110 | 275.00 | 30,250.00 |
| Fluorescent Starter 4-60 W | pc. | 20 | | | | 20 | | | | 20 | | | | 60 | 20.00 | 1,200.00 |
| Fluorescent Starter, FS4 | pc | 25 | 25 | | 25 | 25 | | 25 | 25 | | 25 | | 25 | 200 | 18.00 | 3,600.00 |
| Fluorescent tube, 20W | pc | 14 | 14 | 3 | 14 | 14 | 3 | 14 | | 14 | 3 | 14 | 3 | 110 | 90.00 | 9,900.00 |
| Fluorescent tube, 40W | pc | 20 | 20 | 10 | 20 | 10 | 10 | 20 | 10 | 10 | 20 | 10 | 20 | 180 | 100.00 | 18,000.00 |
| Fuse , Renewable 200A | pc | 10 | | | | | | | | | | | | 10 | 1,800.00 | 18,000.00 |
| Goggles, clear, Safety eye | pc | | 6 | | | | | | | | | | | 6 | 180.00 | 1,080.00 |
| Hacksaw | pc | | 4 | | | 1 | | | | | | | | 5 | 359.00 | 1,795.00 |
| Hacksaw Blade | pc | 4 | | 4 | | 4 | | 4 | | 4 | | | | 20 | 90.00 | 1,800.00 |
| Hammer, Claw | pc | 4 | | | | | | | | | | | | 4 | 435.00 | 1,740.00 |
| Hammer, Wood | pc | | | 2 | | | | | | | | | | 2 | 300.00 | 600.00 |
| Heat Gun, 2000W 230V | pc | 2 | | | | | | | | | | | | 2 | 2,800.00 | 5,600.00 |
| Junction box, 4 x 4 with cover (Orange), poly | pc | 9 | | 9 | | 9 | | 9 | | 9 | | 5 | | 50 | 30.00 | 1,500.00 |
| LED Wire | roll | 1 | | | | | | | | | | | | 1 | 7,000.00 | 7,000.00 |
| Lighting receptacle 3 x 3 | pc | 20 | 20 | | 20 | | 10 | 10 | | | 10 | 10 | 10 | 110 | 39.00 | 4,290.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Liquid Level Control Switch | set | 2 | | | 2 | | | | | | | | | 4 | 880.00 | 3,520.00 |
| L-Square, metal 12" x 24" | pc | 3 | | | | | | | | | | | | 3 | 540.00 | 1,620.00 |
| L-Square, metal 6" x 12" | pc | 6 | | | | | | | | | | | | 6 | 365.00 | 2,190.00 |
| Magnetic Contactor Assy. For 3tr. Single phase ACU (CARRIER) | pc | 4 | | | | | 4 | | | | | | 4 | 12 | 1,750.00 | 21,000.00 |
| Metal Halide Floodlight, Tubular type, 220V FLMHT 250 watts E40 | set | 4 | | | | | | | | | | | | 4 | 4,300.00 | 17,200.00 |
| Metal Screw, 3/16 x 1 1/4 | pc | 120 | 120 | 45 | 20 | 80 | 45 | 120 | 20 | 45 | 120 | 20 | 45 | 800 | 3.50 | 2,800.00 |
| Moulding, 1", PVC | pc | | 15 | 5 | 15 | 5 | 15 | 5 | 5 | 15 | 5 | 15 | | 100 | 135.00 | 13,500.00 |
| Pipe, 1/2" (orange) Neltec, PVC | pc | 10 | | | 10 | | | 10 | | 10 | 10 | | 10 | 60 | 110.00 | 6,600.00 |
| Pipe, 3/4", Orange, PVC | pc | 25 | | | | | | | | | | | | 25 | 135.00 | 3,375.00 |
| Plate Cover, 1 gang | pc | 10 | 10 | 10 | | 10 | 10 | 10 | | 10 | | 10 | | 80 | 65.00 | 5,200.00 |
| Plate Cover, 2 gang | pc | 10 | 10 | 10 | | 10 | 10 | | 10 | 10 | 10 | 10 | 10 | 100 | 65.00 | 6,500.00 |
| Plate Cover, 3 gang | pc | 10 | | 10 | | | 10 | 10 | | 10 | | 10 | | 60 | 65.00 | 3,900.00 |
| Pliers 8", electrical | pc | 8 | | | | | | | | | | | | 8 | 600.00 | 4,800.00 |
| Pliers, long nose 6", electrical | pc | 8 | | | | | | | | | | | | 8 | 400.00 | 3,200.00 |
| Pliers, side cutter 6", electrical | pc | 8 | | | | | | | | | | | | 8 | 400.00 | 3,200.00 |
| Plug, Male, FEDPL101 | pc | 10 | 5 | 15 | 10 | 5 | 15 | 10 | 5 | 15 | | 15 | 15 | 120 | 38.50 | 4,620.00 |
| Pressure switch for 4HP Cabinet type ACU, High & low (3 terminals) | set | 4 | | | | | | | | | | | | 4 | 1,200.00 | 4,800.00 |
| Ratchet, 2 tons capacity (Lever Hoist) | unit | 1 | | | | | | | | | | | | 1 | 4,100.00 | 4,100.00 |
| Receptacle | pc | 10 | | | | | | 10 | | | | | | 20 | 25.00 | 500.00 |
| Royal Cord | m | 5 | | | | | | 5 | | | | | | 10 | 150.00 | 1,500.00 |
| Safety Breaker, 20A, 2-pole | pc | 15 | | 10 | | | | 15 | | | | | | 40 | 450.00 | 18,000.00 |
| Safety Breaker, 30A, 2-pole | pc | 2 | 2 | 1 | 2 | 1 | 2 | 1 | | 1 | 2 | 2 | 2 | 18 | 450.00 | 8,100.00 |
| Safety Switch, 100A, 3PST, with 3 fuses | pc | 1 | | 1 | | | | | 1 | | | | | 3 | 5,200.00 | 15,600.00 |
| Screw driver, Flat | set | 3 | | | | | | | | | | | | 3 | 680.00 | 2,040.00 |
| Screw driver, Philip | set | 3 | | | | | | | | | | | | 3 | 680.00 | 2,040.00 |
| Soldering Iron 100W (Hakku, red) | pc | 1 | | | | | | | | | | | | 1 | 350.00 | 350.00 |
| Soldering Lead 1.2mm | spool | 5 | | | | | | | | | | | | 5 | 350.00 | 1,750.00 |
| Solderless Connector for 250 mm2 cable | pc | | | 15 | | | | | | | | | | 15 | 1,250.00 | 18,750.00 |
| Solderless Connector for 80mm2, cable | pc | | | 15 | | | | | | | | | | 15 | 950.00 | 14,250.00 |
| Staple Wire, 1", electrical | box | 5 | 4 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 50 | 65.00 | 3,250.00 |

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|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
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| Switch, Flush Mounted, single | pc | 15 | 15 | 5 | 15 | 5 | 15 | 15 | 5 | 5 | 5 | 15 | 5 | 120 | 65.00 | 7,800.00 |
| Tape, rubber, 3M, Scotchcast | pc | 2 | | 2 | | | | 12 | | | 12 | | 2 | 30 | 250.00 | 7,500.00 |
| Tape, steel 5mtrs | pc | 4 | | | | | | | | | | | | 4 | 520.00 | 2,080.00 |
| Tube cutter w/reamer, big | pc | | 2 | | | | | | | | | | | 2 | 400.00 | 800.00 |
| Ultra UTL31344 Primium Tool Kit | unit | 1 | | | | | | | | | | | | 1 | 2,500.00 | 2,500.00 |
| Utility box, 2 x 4 (Orange) | pc | | 10 | | | 10 | | | 10 | | | 10 | | 40 | 30.00 | 1,200.00 |
| Welding cable #2 | can | | 45 | | | | | | | | | | | 45 | 57.00 | 2,565.00 |
| Welding glass, dark | pc | 8 | | | | | | | | | | | | 8 | 145.00 | 1,160.00 |
| Welding handle, Heavy duty | pc | 2 | | | | | | | | | | | | 2 | 495.00 | 990.00 |
| Wire #12, PDX | box | | | | | | | | 1 | | | | | 1 | 3,700.00 | 3,700.00 |
| Wire #14, PDX | box | | | | | | | | | 1 | | | | 1 | 3,200.00 | 3,200.00 |
| Wire #2.0mm2 , copper, THWN | box | 2 | | | | | 2 | | | | | | | 4 | 3,300.00 | 13,200.00 |
| Wire #3.5mm2, copper, THWN | box | | 2 | | | | | 2 | | | | | | 4 | 3,900.00 | 15,600.00 |
| Wire #5.5mm2, copper, THWN | box | 2 | | | | | 2 | | | | | | | 4 | 6,500.00 | 26,000.00 |
| Wire gauge for Magnetic wire (AWG) | pc | 1 | | | | | | | | | | | | 1 | 1,600.00 | 1,600.00 |
| Wire Magnetic, #21 | kls | 4 | | | | | | | | | | | | 4 | 850.00 | 3,400.00 |
| Wire stripper/cutter blue w/ yellow multimeter japan | pc | 1 | | | | | | | | | | | | 1 | 800.00 | 800.00 |
| Wire, Magnetic #20 | kls | 4 | | | | | | | | | | | | 4 | 850.00 | 3,400.00 |
| Wrench 10", adjustable | pc | | | 4 | | | | | | | | | | 4 | 480.00 | 1,920.00 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Computer Supplies/Consumables | | | | | | | | | | | | | | | | |
| AVR, 600watts | unit | | 1 | | | | | | | | | | | 1 | 500.00 | 500.00 |
| Belden UTP Cable | box | | | 1 | | | | | 1 | | | | | 2 | 6,500.00 | 13,000.00 |
| Cable, HDMI to VGA | pc | 1 | | | | | | | | | | | | 1 | 800.00 | 800.00 |
| CD-ROM (Audio/Video) (Portable) | unit | 2 | | | | | | | | | | | | 2 | 3,500.00 | 7,000.00 |
| COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time | piece | 9 | 8 | 8 | 8 | 8 | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 98 | 9.46 | 927.08 |
| COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed | piece | 3 | | | | | 10 | 5 | 2 | | 13 | | | 33 | 17.42 | 574.86 |
| COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box | box | | | | | | | 1 | | | | | | 1 | 555.86 | 555.86 |
| COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box | box | 6 | 5 | 6 | 5 | 6 | 5 | 6 | 5 | 6 | 6 | 6 | 6 | 68 | 622.13 | 42,304.84 |

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|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|-----------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box | box | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 | 778.80 | 37,382.40 |
| COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box | box | | | | | 7 | | | | 4 | 17 | 24 | 4 | 56 | 518.80 | 29,052.80 | |
| Computer Keyboard | unit | 19 | 6 | | | 3 | 4 | 2 | 5 | | 3 | | | 42 | 550.00 | 23,100.00 | |
| Computer Memory | pc | 8 | | | | | | | | | | | | 8 | 3,960.00 | 31,680.00 | |
| DDR3 4GB Memory | pc | 2 | 3 | | | | | 2 | | | | | | 7 | 2,500.00 | 17,500.00 | |
| DVD RECORDABLE, 16x speed, 4.7GB capacity | piece | 5 | | | | 2 | 10 | 3 | | | | | | 20 | 11.19 | 223.80 | |
| DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | 5 | | 8 | | 7 | 15 | 5 | | | | | | 40 | 21.11 | 844.40 | |
| DVD Writer, e NUA Series, 8x External DVD/CD Writer, Changeable Cover Patterns, 8.5GB/4.7GB Disc Capacity | unit | | | | | | | 1 | | | | | | 1 | 5,000.00 | 5,000.00 | |
| EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide | piece | | | 2 | | 1 | | | | | | 1 | | 4 | 3,316.56 | 13,266.24 | |
| External Hard Drive, 500GB(Seagate 3.0) | unit | 1 | 2 | 1 | 1 | | | | 1 | | | | | 6 | 4,000.00 | 24,000.00 | |
| FLASH DRIVE, 16GB, USB 2.0, plug and play | piece | 1 | | | | | | | | | | | | 1 | 382.72 | 382.72 | |
| Flash Drive, 32GB, USB 2.0, plug and play | pc | 2 | | | 3 | | 4 | 2 | | | 1 | | | 12 | 1,500.00 | 18,000.00 | |
| FLASH DRIVE, 8GB, USB 2.0, plug and play | piece | 1 | | | | 1 | 5 | | | | 3 | | | 10 | 287.04 | 2,870.40 | |
| Hard Drive, 500GB, Seagate SATA | unit | 4 | 1 | | | | 3 | 2 | | | | 3 | | 13 | 3,200.00 | 41,600.00 | |
| INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 84 | 426.40 | 35,817.60 | |
| INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 45 | 426.40 | 19,188.00 | |

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| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 45 | 426.40 | 19,188.00 |
| INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 45 | 426.40 | 19,188.00 |
| INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 | cart | 9 | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 8 | 99 | 254.80 | 25,225.20 |
| INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 | cart | 14 | 13 | 14 | 13 | 14 | 13 | 14 | 13 | 14 | 13 | 14 | 13 | 162 | 254.80 | 41,277.60 |
| INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 | cart | 9 | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 8 | 99 | 254.80 | 25,225.20 |
| INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 | cart | 9 | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 8 | 99 | 254.80 | 25,225.20 |
| Ink for Printer Brother MFC-J3520, LC563, black | crgs | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 44 | 450.00 | 19,800.00 |
| Ink for Printer Brother MFC-J3520, LC563, cyan | crgs | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 44 | 450.00 | 19,800.00 |
| Ink for Printer Brother MFC-J3520, LC563, magenta | crgs | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 44 | 450.00 | 19,800.00 |
| Ink for Printer Brother MFC-J3520, LC563, yellow | crgs | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 4 | 3 | 4 | 4 | 44 | 450.00 | 19,800.00 |
| Ink for Printer Brother MFC-J3720, LC569XL, black | crgs | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 1,669.00 | 20,028.00 |
| Ink for Printer Brother MFC-J3720, LC569XL, cyan | crgs | | | 1 | | | 1 | | | 1 | | | | 3 | 750.00 | 2,250.00 |
| Ink for Printer Brother MFC-J3720, LC569XL, magenta | crgs | | | 1 | | | 1 | | | 1 | | | | 3 | 750.00 | 2,250.00 |
| Ink for Printer Brother MFC-J3720, LC569XL, yellow | crgs | | | 1 | | | 1 | | | 1 | | | | 3 | 750.00 | 2,250.00 |
| Ink for Printer Brother MFC-J825DW, black | liter | | | | | 1 | | | | | 1 | | | 2 | 1,000.00 | 2,000.00 |
| Ink for Printer Brother MFC-J825DW, cyan | liter | | | | | 1 | | | | | 1 | | | 2 | 1,000.00 | 2,000.00 |
| Ink for Printer Brother MFC-J825DW, magenta | liter | | | | | 1 | | | | | 1 | | | 2 | 1,000.00 | 2,000.00 |
| Ink for Printer Brother MFC-J825DW, yellow | liter | | | | | 1 | | | | | 1 | | | 2 | 1,000.00 | 2,000.00 |
| Ink for Epson L210, dye, black, 1000 ml | bottle | | | | | 2 | | | | | | | | 2 | 1,500.00 | 3,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Ink for Epson L210, dye, cyan, 1000 ml | bottle | | | | | 2 | | | | | | | | 2 | 1,500.00 | 3,000.00 |
| Ink for Epson L210, dye, magenta, 1000 ml | bottle | | | | | 2 | | | | | | | | 2 | 1,500.00 | 3,000.00 |
| Ink for Epson L210, dye, yellow, 1000 ml | bottle | | | | | 2 | | | | | | | | 2 | 1,500.00 | 3,000.00 |
| Motherboard Intel i3 | pc | 2 | | | | 3 | | 2 | | | | | | 7 | 4,000.00 | 28,000.00 |
| Portable Vacuum | unit | | | | 1 | | | | | | | | | 1 | 5,000.00 | 5,000.00 |
| Power Supply, 500 watts | pc. | | 5 | | | | 2 | | | | | | | 7 | 840.00 | 5,880.00 |
| RIBBON, Epson RN 8750 | cart | | 93 | | | | | | | | | | | 93 | 76.75 | 7,137.75 |
| RIBBON, Epson RN SO 15327 | cart | | 4 | | | | | | | | | | | 4 | 334.88 | 1,339.52 |
| RJ45 Connector | pc | | 200 | | | | | 200 | | | | | | 400 | 10.00 | 4,000.00 |
| Router | unit | 1 | | | | | | | | | | | | 1 | 3,500.00 | 3,500.00 |
| UPS, 600VA | unit | 4 | | 3 | 3 | | | 7 | | | | | | 17 | 2,000.00 | 34,000.00 |
| USB Cable Extension | pc | 1 | | | | | | | | | | | | 1 | 1,500.00 | 1,500.00 |
| UTP Cable | box | | | | | | | 3 | | | | | | 3 | 6,500.00 | 19,500.00 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Office Supplies and Devices | | | | | | | | | | | | | | | | |
| ACETATE, gauge #3, 50m in length | roll | 4 | | | | 3 | | | 1 | 4 | | | | 12 | 621.92 | 7,463.04 |
| AIR FRESHENER, 280mL/can | can | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 9 | 116 | 81.12 | 9,409.92 |
| ALCOHOL, 70%, ethyl | bottle | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 119 | 37.26 | 4,433.94 |
| AUDIO CASSETTE TAPE, 90min. recording time | piece | | 2 | | | | | | | | | | | 2 | 22.88 | 45.76 |
| Ballpen, black, Pilot | piece | 26 | 26 | 26 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 311 | 22.50 | 6,997.50 |
| Ballpen, black, Titus | piece | 84 | 85 | 84 | 85 | 84 | 85 | 84 | 85 | 84 | 85 | 84 | 85 | 1014 | 6.00 | 6,084.00 |
| Ballpen, blue, Pilot | piece | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 22.50 | 225.00 |
| Ballpen, blue, Titus | piece | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 540 | 6.00 | 3,240.00 |
| Ballpen, red, Pilot | piece | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 18 | 22.50 | 405.00 |
| Ballpen, red, Titus | piece | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 61 | 6.00 | 366.00 |
| Battery for Laptop, universal | pc | 1 | | | | | | | | | | | | 1 | 6,500.00 | 6,500.00 |
| Battery, rechargeable, 4 pcs/pack | pack | 1 | | | | | | | | | | | | 1 | 350.00 | 350.00 |
| BLADE, heavy duty cutter, 10 pcs./pack | pack | 2 | | | | 5 | 1 | | | | | | | 8 | 7.75 | 62.00 |
| CARBON FILM, polyethylene, 216mm x 330mm, 100s/box | box | 2 | | | 1 | 2 | 1 | 5 | 1 | 1 | 1 | 2 | | 16 | 25.92 | 414.72 |
| CARTOLINA, assorted color, 20s/pack | pack | 5 | 4 | 5 | 4 | 5 | 4 | 5 | 5 | 5 | 4 | 5 | 5 | 56 | 70.72 | 3,960.32 |
| CARTOLINA, white, 20s/pack | pack | | 78 | | | | | | | | | | | 78 | 52.00 | 4,056.00 |
| Chair, plastic w/ armrest, beige/white | piece | | | | | 120 | | | | | | | | 120 | 650.00 | 78,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| CHALK, white, dustless, 100 pcs/box | box | 12 | 11 | 12 | | | 11 | 12 | 12 | 12 | 12 | 12 | 11 | 117 | 25.86 | 3,025.62 |
| Chalkboard | piece | 1 | | | | | | 1 | | | 1 | | | 3 | 2,000.00 | 6,000.00 |
| Class Record for College | piece | | | | | 35 | | | | | 35 | | | 70 | 47.52 | 3,326.40 |
| CLIP, backfold, 19mm, 12s/box | box | 5 | | 5 | | 1 | | 4 | | | 7 | 2 | 6 | 30 | 7.28 | 218.40 |
| CLIP, backfold, 25mm, 12s/box | box | 6 | | | 5 | 1 | | 3 | 8 | 3 | 7 | | 12 | 45 | 10.92 | 491.40 |
| CLIP, backfold, 32mm, 12s/box | box | 6 | 1 | | | | | 3 | | | 2 | 2 | | 14 | 16.33 | 228.62 |
| CLIP, backfold, 50mm, 12s/box | box | 4 | 2 | | | 1 | | 4 | | 2 | 6 | | | 19 | 39.00 | 741.00 |
| CLIP, bulldog, 73mm (3") | piece | 5 | | 6 | 3 | 2 | | 10 | 5 | 10 | 12 | 6 | | 59 | 8.32 | 490.88 |
| Columnar Notebook, 24 cols | piece | 20 | | | 20 | | | 10 | | | 10 | | | 60 | 52.80 | 3,168.00 |
| COLUMNAR PAD, 18 cols, 50 gsm min. | pad | | 1 | | | | | | | | | | | 1 | 55.12 | 55.12 |
| Computer Ribbon Refill | piece | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 31 | 373 | 40.00 | 14,920.00 |
| Computer Woofer | pc | 1 | | | | | | | | | | | | 1 | 2,500.00 | 2,500.00 |
| Copy Paper, A3, 297x420mm, 500 sheets | ream | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 | 550.00 | 13,200.00 |
| Copy Printer Ink, CP6123 | crgs | 14 | 6 | 14 | 6 | 6 | 6 | 6 | 14 | 6 | 14 | 6 | 6 | 104 | 1,188.26 | 123,579.04 |
| Copy Printer Ink, DX2430 | crgs | 13 | 5 | 13 | 5 | 5 | 5 | 5 | 12 | 5 | 12 | 5 | 5 | 90 | 1,188.26 | 106,943.40 |
| Copy Printer Master, CP6123 | roll | 12 | | | 12 | | 10 | 12 | | | 12 | | 10 | 68 | 2,156.00 | 146,608.00 |
| Copy Printer Master, DX2430 | roll | 10 | | | 10 | | 10 | 10 | | | 10 | | 10 | 60 | 2,156.00 | 129,360.00 |
| Cork Board 4 x 4 | unit | 1 | | | | | | | | | | | | 1 | 500.00 | 500.00 |
| Correction Fluid | bottle | 6 | 6 | 6 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 70 | 50.00 | 3,500.00 |
| CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width | pair | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 96 | 12.05 | 1,156.80 |
| CUTTER, heavy duty | piece | 8 | | | | 1 | | | 3 | 5 | | | 6 | 23 | 21.84 | 502.32 |
| DATA FILE BOX, (5"x9"x15-3/4") | box | 24 | 24 | 24 | 28 | 23 | 23 | 23 | 25 | 24 | 24 | 24 | 26 | 292 | 69.73 | 20,361.16 |
| DATA FOLDER, w/ finger ring, (3" x 9" x 15") | piece | 4 | 5 | 4 | 8 | 6 | 5 | 6 | 8 | 6 | 5 | 6 | 7 | 70 | 76.95 | 5,386.50 |
| Dry Seal, OMSC | pc | 1 | | | | | | | | | | | | 1 | 1,000.00 | 1,000.00 |
| EDP BINDER, TB, for 11" X 9-1/2" CCF | piece | 2 | | | | | | | | | | | | 2 | 38.32 | 76.64 |
| Embossing Label Marker | pc | 1 | | | | | | | | | | | | 1 | 1,000.00 | 1,000.00 |
| ENVELOPE, documentary (10"x15"), 500s/box | box | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 2 | 19 | 507.40 | 9,640.60 |
| ENVELOPE, documentary, A4, 500s/box | box | 1 | 1 | | 1 | | | | | | | | | 3 | 403.52 | 1,210.56 |
| ENVELOPE, expanding, kraft, legal size, 100s/box | box | 2 | | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 13 | 600.88 | 7,811.44 |
| ENVELOPE, expanding, plastic, legal size | piece | | 128 | | | | | | | | | | | 128 | 29.12 | 3,727.36 |
| ENVELOPE, mailing white, 500s/box | box | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 13 | 139.36 | 1,811.68 |
| ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box | box | | 7 | | | | | | | | | | | 7 | 108.68 | 760.76 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| ERASER, felt, for blackboard/whiteboard | piece | 7 | 7 | 7 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 83 | 9.86 | 818.38 |
| ERASER, rubber | piece | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 60 | 2.16 | 129.60 |
| FILE ORGANIZER, expanding, legal, plastic, assorted colors | piece | 1 | 25 | | | | | | 37 | | | | | 63 | 72.49 | 4,566.87 |
| Filing Rack, 3 layers, steel | piece | 3 | | | | | | | | | | | | 3 | 618.00 | 1,854.00 |
| Flag/ Banner | piece | 1 | | | | | | | | | | | | 1 | 500.00 | 500.00 |
| FOLDER, clear plastic, L-type, A4 size, 50s/pack | pack | 1 | | 1 | | | | 2 | | | 1 | | | 5 | 154.96 | 774.80 |
| FOLDER, clear plastic, L-type, legal size, 50s/pack | pack | | | 2 | | | | | | | 1 | | | 3 | 175.76 | 527.28 |
| FOLDER, morocco/fancy, A4 size, 50s/pack | bundle | 1 | | | | | | | | | | | | 1 | 234.00 | 234.00 |
| FOLDER, pressboard, plain, legal, 100s/box | pack | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 | 935.89 | 10,294.79 |
| FOLDER, tagboard, A4 size, 100s/box | pack | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | | 1 | 9 | 243.82 | 2,194.38 |
| FOLDER, tagboard, legal size, 100s/box | pack | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 26 | 273.52 | 7,111.52 |
| Frame for Certificate, 8.5"x11" | piece | 10 | 10 | 10 | 9 | 10 | 10 | 10 | 9 | 10 | 10 | 10 | 10 | 118 | 90.00 | 10,620.00 |
| Frame for Certificate, 8.5"x13" | piece | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 30 | 100.00 | 3,000.00 |
| Frame for Certificate, A4 | piece | 20 | | | 20 | 10 | | 20 | | 10 | 20 | | | 100 | 150.00 | 15,000.00 |
| Glue gun | piece | 1 | | | | | | 1 | | | | | | 2 | 95.00 | 190.00 |
| Glue Stick | piece | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 | 12.00 | 288.00 |
| GLUE, all purpose, 300 grams min. | jar | 10 | 9 | 9 | 10 | 10 | 9 | 10 | 10 | 9 | 10 | 10 | 11 | 117 | 47.82 | 5,594.94 |
| Glue, Multi-purpose glue, Elmers, 473ml | bottle | 1 | | | | | | 1 | | | | | | 2 | 460.00 | 920.00 |
| Gold seal for diploma #23 | box | | 20 | | | | | | | | | | | 20 | 80.25 | 1,605.00 |
| ILLUSTRATION BOARD, (30"x40"), 2 ply | piece | 2 | | 2 | 2 | 3 | | 2 | 3 | | 4 | | 2 | 20 | 39.00 | 780.00 |
| INDEX CARD, 5" x 8",ruled both sides, 500s/pack | pack | 6 | | | | | | | | 25 | | | | 31 | 139.34 | 4,319.54 |
| INDEX TAB, self-adhesive, 5 set/box, assorted colors | box | | 6 | | 10 | 2 | | 5 | 2 | | | 20 | | 45 | 50.84 | 2,287.80 |
| Ink for permanent marker | bottle | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 105.00 | 1,260.00 |
| Ink for white board marker, black | bottle | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 30 | 100.00 | 3,000.00 |
| Label Marker Machine | pc | 1 | | | | | | | | | | | | 1 | 3,000.00 | 3,000.00 |
| Laminating Film 220x100x250(micron) | roll | 5 | | | 2 | 4 | | | | 2 | | | | 13 | 1,200.00 | 15,600.00 |
| Lesson Plan | piece | 30 | | | | | | | | | | | | 30 | 50.00 | 1,500.00 |
| MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end | piece | | 4 | | | | | | | | | | | 4 | 43.84 | 175.36 |
| MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves | sleeve | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 6 | 24.63 | 147.78 |
| MAP PIN, round head, 100s/case | case | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 40.35 | 161.40 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-------|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| MARKER, fluorescent, 3 colors/set | set | 4 | 3 | 4 | 3 | 3 | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 41 | 32.95 | 1,350.95 |
| MARKER, permanent, bullet type, black | piece | 29 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 29 | 28 | 342 | 12.15 | 4,155.30 |
| MARKER, permanent, bullet type, blue | piece | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 1 | 7 | 12.15 | 85.05 |
| MARKER, permanent, chisel type, red | piece | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 15 | 12.15 | 182.25 |
| MARKING PEN, whiteboard, bullet type, black | piece | 15 | 15 | 15 | 14 | 15 | 14 | 15 | 14 | 15 | 15 | 15 | 14 | 176 | 12.27 | 2,159.52 |
| Medal, Bronze | piece | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 30.00 | 6,000.00 |
| Medal, Gold | piece | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 30.00 | 6,000.00 |
| Medal, Silver | piece | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 30.00 | 6,000.00 |
| Memory Stick | pc | | 1 | | | | | | | | | | | 1 | 3,000.00 | 3,000.00 |
| Metal Detector | pc | | 2 | | | | | | | | | | | 2 | 3,000.00 | 6,000.00 |
| Night Stick | pc | | 8 | | | | | | | | | | | 8 | 400.00 | 3,200.00 |
| NOTE BOOK, stenographer's, 40 leaves, ruled both sides | piece | 1 | | | | | | | | | | | | 1 | 8.84 | 8.84 |
| NOTE PAD, (2"x2"), 400 sheets/pad | pad | | 2 | | | | | | | | | | | 2 | 98.78 | 197.56 |
| NOTE PAD, (3"x3"), 100 sheets/pad | pad | | 45 | | | | | | | | | | | 45 | 38.15 | 1,716.75 |
| NOTE PAD, (3"x4"), 100 sheets/pad | pad | | 3 | | | | | | | | | | | 3 | 53.96 | 161.88 |
| OIL, for general purpose, 120 mL | bottle | 5 | | | | | | | | | | | | 5 | 36.90 | 184.50 |
| PAPER CLIP, gem type, 32mm, 100s/box | box | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 | 114 | 6.12 | 697.68 |
| PAPER CLIP, gem type,jumbo, 48mm, 100s/box | box | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 6 | 83 | 13.52 | 1,122.16 |
| Paper Cutter, w/ board | piece | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Paper Fastener, metal-plastic | box | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 | 30.00 | 1,080.00 |
| Paper pad , Grade 1 | pad | 2 | | | | | | | | | | | | 2 | 15.00 | 30.00 |
| Paper, Boise check | piece | | 15000 | | | | | | | | | | | 15000 | 4.00 | 60,000.00 |
| PAPER, bond, Premium Grade, legal size | ream | 26 | 25 | 25 | 26 | 25 | 25 | 26 | 25 | 25 | 26 | 25 | 25 | 304 | 109.02 | 33,142.08 |
| PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm | ream | 8 | 7 | 8 | 7 | 8 | 7 | 8 | 7 | 8 | 7 | 8 | 8 | 91 | 97.66 | 8,887.06 |
| Paper, Construction, assorted color | ream | 1 | 1 | 1 | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 230.00 | 2,300.00 |
| Paper, Felt assorted color | piece | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 | 26.40 | 950.40 |
| PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm | ream | 6 | 7 | 6 | 7 | 6 | 5 | 6 | 5 | 6 | 7 | 6 | 7 | 74 | 102.30 | 7,570.20 |
| PAPER, mimeograph, Groundwood | ream | 48 | 40 | 48 | 40 | 40 | 40 | 40 | 48 | 40 | 48 | 40 | 40 | 512 | 92.46 | 47,339.52 |
| PAPER, mimeograph, Whitewove | ream | 14 | 6 | 14 | 6 | 6 | 6 | 6 | 14 | 6 | 14 | 6 | 6 | 104 | 112.84 | 11,735.36 |
| PAPER, multicopy, 210mm x 297mm(A4), 80gsm | ream | 39 | 38 | 39 | 40 | 39 | 38 | 39 | 38 | 40 | 38 | 39 | 38 | 465 | 116.62 | 54,228.30 |
| PAPER, multicopy, legal, for laser printing | ream | 56 | 57 | 56 | 60 | 56 | 57 | 56 | 58 | 56 | 57 | 56 | 57 | 682 | 131.06 | 89,382.92 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Paper, Photo, A4, glossy, 180 gsm, 10's | pack | 2 | | | 2 | | | 2 | | | 2 | | 2 | 10 | 250.00 | 2,500.00 |
| PAPER, ruled pad,216mmx330mm, 90 sheets/pad | pad | 2 | | | 2 | | | 2 | | | 2 | | 1 | 9 | 17.47 | 157.23 |
| Paper, Specialty, board, long, 20's/pack | pack | 3 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | 3 | 29 | 78.44 | 2,274.76 |
| Paper, Specialty, board, short, 20's/pack | pack | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 65.36 | 261.44 |
| Paper, Specialty, paper, long, 20's/pack | pack | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 23 | 52.60 | 1,209.80 |
| Paper, Specialty, paper, short, 20's/pack | pack | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 2 | 2 | 1 | 20 | 46.50 | 930.00 |
| Paper, Sticker, A4, glossy, 10,s/pack | pack | 1 | | | 1 | | | 1 | | 3 | 3 | 3 | 3 | 15 | 60.00 | 900.00 |
| PAPER, thermal, 216mmx30M, 1/2" core | roll | | 5 | | | | 4 | | 3 | | | | | 12 | 35.05 | 420.60 |
| PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack | ream | | 53 | | | | | | | | | | | 53 | 88.40 | 4,685.20 |
| PENCIL, lead, w/eraser, one(1) dozen per box | box | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 | 114 | 19.62 | 2,236.68 |
| PENCIL, mechanical, for 0.5mm lead | piece | | 30 | | | | | | | | | | | 30 | 22.88 | 686.40 |
| Play Mat, 4 pcs/pack, big | pack | 3 | | | | | | | | | | | | 3 | 180.00 | 540.00 |
| PUNCHER, heavy duty | piece | 2 | | | 2 | | | 2 | | | 2 | | | 8 | 103.98 | 831.84 |
| PUSH PIN, flat head type, assorted colors, 100s/case | case | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 1 | 1 | 22 | 19.08 | 419.76 |
| RECORD BOOK, 300 pages, smythe sewn | book | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 71 | 54.18 | 3,846.78 |
| RECORD BOOK, 500 pages, smythe sewn | book | 3 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | 27 | 86.85 | 2,344.95 |
| RIBBON, nylon, manual typewriter | spool | 6 | 5 | 6 | 5 | 6 | 5 | 6 | 5 | 6 | 5 | 6 | 5 | 66 | 16.12 | 1,063.92 |
| RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle | bundle | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 18 | 44.19 | 795.42 |
| RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | | | | | | 1 | | | | | | 2 | 53.04 | 106.08 |
| RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic | piece | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 53.04 | 636.48 |
| RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle | bundle | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 18 | 74.35 | 1,338.30 |
| RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | | | 1 | | | 1 | | | 1 | | 1 | 5 | 91.00 | 455.00 |
| RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle | bundle | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 16 | 100.36 | 1,605.76 |
| RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | | | | | | | | | | | | 1 | 148.19 | 148.19 |
| RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle | bundle | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 14 | 113.88 | 1,594.32 |
| RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle | piece | 1 | | | | | | | | | | | | 1 | 227.23 | 227.23 |
| RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle | piece | 1 | | | | | | | | | | | | 1 | 256.87 | 256.87 |
| RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle | piece | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 16 | 204.88 | 3,278.08 |
| RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle | bundle | 1 | 1 | 1 | | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 10 | 33.27 | 332.70 |
| RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle | bundle | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 18 | 36.39 | 655.02 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs | box | 1 | | | | | | | | | | | | 1 | 105.85 | 105.85 |
| Rubber Stamp | piece | | 5 | | | | | | | | | | | 5 | 150.00 | 750.00 |
| RULER, plastic, 300mm | piece | 4 | | | | | | | 3 | 6 | 2 | 4 | | 19 | 2.08 | 39.52 |
| RULER, plastic, 450mm | piece | | 69 | | | | | | | | | | | 69 | 14.25 | 983.25 |
| SCISSORS, (6") | pair | 4 | 6 | 4 | 3 | 4 | 8 | 4 | 15 | | | | | 48 | 15.53 | 745.44 |
| SHARPENER, single cutterhead | piece | 5 | | 1 | | 2 | | 1 | 3 | | | 2 | | 14 | 176.80 | 2,475.20 |
| SIGN PEN, blue | piece | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 4 | 4 | 43 | 44.01 | 1,892.43 |
| SIGN PEN, black | piece | 29 | 5 | 6 | 226 | 17 | 46 | 39 | 37 | 37 | 14 | 12 | 34 | 502 | 44.01 | 22,093.02 |
| Sign Pen, Dong- A MY Gel, black 12's/box | box | 2 | | | 1 | | | 2 | | | 1 | | | 6 | 280.00 | 1,680.00 |
| Sign Pen, Dong- A MY Gel, blue 12's/box | box | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 280.00 | 1,120.00 |
| SIGN PEN, red | piece | 1 | | | | | | | | | | | | 1 | 44.01 | 44.01 |
| STAMP PAD INK, violet, 50mL | bottle | 3 | 1 | 2 | 1 | | | 3 | | 3 | 2 | | | 15 | 20.80 | 312.00 |
| STAMP PAD, felt pad, min 60mm x 100mm | piece | | | | | 1 | | 2 | | 2 | | | | 5 | 20.80 | 104.00 |
| STAMPING DATER, self-inking stamp | piece | | 1 | | | | 1 | | | | | | | 2 | 478.38 | 956.76 |
| STAPLE REMOVER, plier type | piece | | 5 | | | | | 2 | | | | | | 7 | 17.44 | 122.08 |
| STAPLE WIRE, (26/16)standard, 5000 pcs/box | box | 15 | 14 | 14 | 15 | 14 | 14 | 15 | 14 | 14 | 15 | 14 | 15 | 173 | 23.80 | 4,117.40 |
| Stapler with Staple remover | piece | 7 | | | | 3 | | | | | 3 | | | 13 | 250.00 | 3,250.00 |
| STAPLER, heavy duty, standard | piece | 11 | 4 | | | 3 | 22 | 7 | 3 | 7 | | | 2 | 59 | 108.66 | 6,410.94 |
| Styro Board (1/2" thick x 1/4size) | piece | 2 | | | | | | | | | | | | 2 | 50.00 | 100.00 |
| Tailor Pin | pad | 10 | | | | | | | | | | | | 10 | 20.00 | 200.00 |
| TAPE DISPENSER, heavy duty, for 24mm(1") | piece | 2 | | | | | 2 | | 1 | 4 | 4 | | | 13 | 33.28 | 432.64 |
| TAPE, adding machine, GSP bond | roll | | 13 | | | | | | | | | | | 13 | 7.70 | 100.10 |
| TAPE, masking, 24mm, 50 meters length | roll | 5 | 4 | 5 | 4 | 5 | 4 | 5 | 4 | 5 | 4 | 5 | 4 | 54 | 53.04 | 2,864.16 |
| TAPE, masking, 48mm, 50 meters length | roll | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 13 | 102.96 | 1,338.48 |
| TAPE, packaging, 48mm, 50 meters length | roll | 8 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 95 | 33.28 | 3,161.60 |
| TAPE, transparent, 24mm, 50 meters | roll | 27 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 26 | 27 | 26 | 315 | 17.37 | 5,471.55 |
| TAPE, transparent, 48mm, 50 meters | roll | 13 | 12 | 12 | 13 | 12 | 12 | 13 | 12 | 12 | 13 | 12 | 13 | 149 | 33.28 | 4,958.72 |
| Testing Materials (Prepared Exam and Answer Sheet) | lot | 1 | | | | | | | | | | | | 1 | 100,000.00 | 100,000.00 |
| Thermal Paste | pc | | 2 | | | | 2 | | | | | | | 4 | 100.00 | 400.00 |
| TOILET TISSUE, 12 rolls/pack | pack | 2 | 16 | 2 | | 17 | 61 | 33 | 6 | 52 | 51 | 62 | 12 | 314 | 75.57 | 23,728.98 |
| Toner for Gestetner 1312 | crgs | 2 | | 2 | | | 2 | | | 2 | | 2 | 2 | 12 | 2,981.88 | 35,782.56 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC | |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|----------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| Toner for Gestetner MP C2550- black(28 tubes x P5,000.00) | crgs | 3 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | 2 | 28 | 5,000.00 | 140,000.00 | |
| Toner for Gestetner MP C2550- cyan (6 tubes x P10,000.00) | crgs | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 6 | 10,000.00 | 60,000.00 | |
| Toner for Gestetner MP C2550- magenta (6 tubes x P10,000.00) | crgs | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 6 | 10,000.00 | 60,000.00 | |
| Toner for Gestetner MP C2550- yellow (6 tubes x P10,000.00) | crgs | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 6 | 10,000.00 | 60,000.00 | |
| Toner for MP2501 | crgs | 1 | | | 2 | | | 3 | | | 2 | | | 8 | 2,750.00 | 22,000.00 | |
| Toner for Xerox Machine , DSM 615/ DSM 618, Gestetner | crgs | 16 | | 17 | | 20 | 14 | 12 | 9 | 12 | 11 | 9 | 9 | 129 | 2,750.00 | 354,750.00 | |
| Toys, for counselling, asst | lot | 1 | | | | | | | | | | | | 1 | 50,000.00 | 50,000.00 | |
| TWINE, plastic, one kilo per roll | roll | 1 | | | | | | 1 | | 1 | | | | 3 | 45.39 | 136.17 | |
| Vellum Bistol Board, white, long, 10s/pack | pack | 190 | | | | | | 40 | | | | | | 230 | 50.00 | 11,500.00 | |
| Vellum Bistol Board, white, short, 10s/pack | pack | 160 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 270 | 30.00 | 8,100.00 | |
| Wall Clock | pc | | 3 | | | | 4 | 6 | | | | 1 | | 14 | 300.00 | 4,200.00 | |
| WASTE BASKET, plastic | pc | 5 | | | | | | 4 | 13 | 1 | 10 | 6 | 10 | 49 | 27.04 | 1,324.96 | |
| | | | | | | | | | | | | | | | | | |
| Janitorial Supplies and Materials | | | | | | | | | | | | | | | | | |
| Air Freshner, Gel | can | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 40.00 | 480.00 | |
| BATHROOM SOAP, 90gms. | piece | 8 | | | | | | 12 | 1 | 5 | 12 | 13 | | 4 | 55 | 21.32 | 1,172.60 |
| Bleaching liquid, 1000ml | bot | 1 | | | | | | | 1 | | | | | 2 | 96.00 | 192.00 | |
| Bleaching liquid, 500ml | bot | 22 | 6 | 6 | 6 | 5 | 6 | 12 | 6 | 6 | 6 | 6 | 6 | 93 | 38.50 | 3,580.50 | |
| Bolo, C-shape | pc | 45 | | | 45 | | | | | 14 | | | | 104 | 250.00 | 26,000.00 | |
| BROOM, soft (tambo) | piece | 11 | | 3 | | 4 | 18 | 30 | 21 | 9 | 32 | 12 | 8 | 148 | 98.80 | 14,622.40 | |
| BROOM, STICK (tingting) | piece | 7 | | 4 | | 3 | 17 | 9 | 14 | | 16 | 5 | 12 | 87 | 23.92 | 2,081.04 | |
| CLEANSER, scouring powder, 350gms. | canister | 2 | | | | 1 | | | | | 13 | | 6 | 22 | 14.40 | 316.80 | |
| DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar | bar | 4 | | | | 2 | 5 | | | | 4 | | 12 | 27 | 17.32 | 467.64 | |
| DETERGENT POWDER, all purpose, 500gms. | pouch | 200 | 135 | 76 | 67 | 197 | 152 | 137 | 111 | 121 | 78 | 476 | 182 | 1932 | 24.96 | 48,222.72 | |
| Dipper | pc | 205 | | | 205 | | | 205 | | | | | | 615 | 20.00 | 12,300.00 | |
| Dishwashing liquid, 275ml | bottle | 2 | | | 1 | | | 1 | | | 1 | | | 5 | 50.00 | 250.00 | |
| DISINFECTANT SPRAY, 400 grams net content | can | 4 | 1 | | | 1 | | 1 | 2 | 4 | 2 | 2 | | 17 | 114.40 | 1,944.80 | |
| Doormat, cotton | pc | 160 | | | | 160 | | | | 160 | | | 160 | 640 | 25.00 | 16,000.00 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Doormat, rubber | pc | 160 | | | | 160 | | | | 160 | | | 160 | 640 | 50.00 | 32,000.00 |
| DUST PAN, non-rigid plastic, with detachable handle | piece | | | 5 | | | 8 | 3 | 5 | 7 | 5 | 4 | 6 | 43 | 36.28 | 1,560.04 |
| Fabric Conditioner, 500ml | bottle | 5 | | | | | | | | | | | | 5 | 120.00 | 600.00 |
| Floor Brush with handle | pc | 60 | | | 60 | 60 | | | 60 | 60 | | | 60 | 360 | 145.00 | 52,200.00 |
| Floor Mop, 360° Rotating | unit | 1 | | | | | 1 | | | | | | | 2 | 1,000.00 | 2,000.00 |
| Floor Mop, Tornado Type | pc | | | | | | 1 | | | | | | | 1 | 1,500.00 | 1,500.00 |
| Floor Pad 3m | pc | 1 | | | 1 | | | | | | | | | 2 | 400.00 | 800.00 |
| FLOOR WAX, liquid type, 3.75-5.0L/ plastic container | container | | | | | | 1 | | | | 7 | | | 8 | 370.50 | 2,964.00 |
| FLOOR WAX, paste, natural, 2kgs. | can | 6 | | | | 2 | 1 | 1 | | 2 | 2 | | | 14 | 223.60 | 3,130.40 |
| FURNITURE CLEANER, 300mL/can min | can | 2 | 1 | | | 1 | | | | | 1 | | | 5 | 84.76 | 423.80 |
| Garden Hose | meter | | | | | 120 | | | | | | | | 120 | 18.00 | 2,160.00 |
| Glass Cleaner | bottle | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 360.00 | 4,320.00 |
| Grass Cutter, manual | pc | 10 | | | | 10 | | | | | | | 10 | 30 | 500.00 | 15,000.00 |
| INSECTICIDE, 600mL/can | can | 2 | 1 | | | 1 | 1 | 11 | 14 | 8 | 7 | 4 | 2 | 51 | 117.52 | 5,993.52 |
| MOPHANDLE, screw type, wooden handle | piece | 10 | | 3 | | 4 | 13 | 2 | 50 | 5 | 15 | | | 102 | 93.60 | 9,547.20 |
| MOPHEAD, 100% rayon, 400g | piece | 10 | | 3 | | 4 | 13 | 2 | 50 | 5 | 15 | | | 102 | 83.20 | 8,486.40 |
| Muriatic Acid, 500ml | bottle | 205 | | 205 | | 205 | | 205 | | 205 | | 205 | | 1230 | 60.00 | 73,800.00 |
| Pail, big | pc | 205 | | | | 205 | | | | 205 | | | | 615 | 100.00 | 61,500.00 |
| Pail, medium | pc | | | 10 | 5 | | 5 | 10 | | | 5 | | | 35 | 49.50 | 1,732.50 |
| RAG, COTTON, (7") in diameter, assorted colors | kilo | 1 | | | | 1 | | 23 | 8 | | | | | 33 | 43.68 | 1,441.44 |
| Rain Boots | pc | 14 | | | | | | | | | | | | 14 | 600.00 | 8,400.00 |
| Rain Coat | pc | 14 | | | | | | | | | | | | 14 | 500.00 | 7,000.00 |
| Rug | pc | | | | | 6 | | | | | | | | 6 | 50.00 | 300.00 |
| Scouring Pad with foam | pc | 205 | | | | 205 | | | | 205 | | | 205 | 820 | 25.00 | 20,500.00 |
| SCOURING PAD, economy size | pack | 7 | 9 | 15 | 1 | 10 | 3 | | 6 | | 1 | 10 | | 62 | 117.36 | 7,276.32 |
| TOILET BOWL & URINAL CLEANER, 900ml | bottle | 7 | 2 | 5 | 5 | 6 | 18 | 24 | 56 | 40 | 26 | 12 | 14 | 215 | 41.60 | 8,944.00 |
| Toilet bowl brush with handle | pc | 205 | | | | 205 | | | | 205 | | | 205 | 820 | 38.50 | 31,570.00 |
| Toilet bowl cleaner | gallon | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 400.00 | 4,800.00 |
| Toilet bowl cleaner, 500ml | bottle | 2 | | | 1 | | | 1 | | | 1 | | | 5 | 50.00 | 250.00 |
| Toilet bowl cleaner, 1 liter | bottle | 1 | | | | | | 1 | | | | | | 2 | 250.00 | 500.00 |
| TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack | box | 66 | 111 | 34 | 5 | 50 | 36 | 118 | 175 | 6 | 24 | 164 | 32 | 821 | 23.40 | 19,211.40 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Toilet rubber pump | pc | 65 | 3 | 5 | 63 | 65 | 3 | 5 | 63 | 65 | 3 | 5 | 63 | 408 | 45.00 | 18,360.00 |
| TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll | roll | 2 | 1 | | | | | 20 | 10 | 5 | 3 | | | 41 | 144.40 | 5,920.40 |
| Tumbler, big | pc | 160 | | 3 | | 160 | | | | 160 | | | 160 | 643 | 165.00 | 106,095.00 |
| Varnish, clear gloss, 1L/can | can | | | | | | | | | | 3 | | | 3 | 360.00 | 1,080.00 |
| Accountable Forms | | | | | | | | | | | | | | | | |
| Checks | lot | 1 | | | | | | | | | | | | 1 | 24,000.00 | 24,000.00 |
| Official Receipt | bkts | | | | | 700 | | | | 700 | | 600 | | 2000 | 100.00 | 200,000.00 |
| Postage Stamp | pc | 5000 | | | | | | | | | | | | 5000 | 1.00 | 5,000.00 |
| Medical Supplies and Materials | | | | | | | | | | | | | | | | |
| Alcohol 500ml, J. Cheme | pc | 1 | | | | | | | | | | | | 1 | 90.00 | 90.00 |
| Bandage Gel for Hand | pc | 1 | | | | | | | | | | | | 1 | 150.00 | 150.00 |
| Bandage, elastic, Flesh, 2 x 5 | piece | | 21 | | | | | | 10 | | | | | 31 | 120.00 | 3,720.00 |
| Bandage, elastic, Flesh, 3 x 5 | piece | | 20 | | | | | | 10 | | | | | 30 | 140.00 | 4,200.00 |
| Bandage, Triangular | pc | 5 | | | | | | | | | | | | 5 | 50.00 | 250.00 |
| Basin, kidney, Plastic | piece | | 15 | | | | | | 7 | | | | | 22 | 100.00 | 2,200.00 |
| Bed, hospital | unit | | 2 | | | | | | 1 | | | | | 3 | 12,000.00 | 36,000.00 |
| Combur 10M Test Strips, 100s | canister | | 1 | | | | | | | | | | | 1 | 5,000.00 | 5,000.00 |
| Control Solution for Accutrend (cholesterol, triglycerides, glucose) | bottle | | 3 | | | | | | | | | | | 3 | 2,590.00 | 7,770.00 |
| Cotton Applicator, wooden | pc | 10 | | | | | | | | | | | | 10 | 100.00 | 1,000.00 |
| Cotton Applicators, 100s | pack | | 4 | | | | | | 2 | | | | | 6 | 300.00 | 1,800.00 |
| Cotton Balls, 300s | pack | | 48 | | | | | | 23 | | | | | 71 | 270.00 | 19,170.00 |
| Cotton, absorbent | pc | 1 | | | | | | | | | | | | 1 | 150.00 | 150.00 |
| Cups, disposable for Dental extraction, 100s | pack | | 10 | | | | | | 5 | | | | | 15 | 320.00 | 4,800.00 |
| Dental Bib, 100s | pack | | 7 | | | | | | 3 | | | | | 10 | 2,000.00 | 20,000.00 |
| Dental Burs, high speed (diamond), Inverted (SML) | piece | | 6 | | | | | | 3 | | | | | 9 | 400.00 | 3,600.00 |
| Dental Burs, high speed (diamond), Round (SML) | piece | | 12 | | | | | | 6 | | | | | 18 | 400.00 | 7,200.00 |
| Dental Burs, high speed (diamond), straight (SML) | piece | | 6 | | | | | | 3 | | | | | 9 | 400.00 | 3,600.00 |
| Dental Needles, Gauge 30, 100s | box | | 7 | | | | | | 3 | | | | | 10 | 6,000.00 | 60,000.00 |
| Diagnostic Lamp | pc | 1 | | | | | | | | | | | | 1 | 350.00 | 350.00 |
| Examination Light, standing | piece | | 1 | | | | | | | | | | | 1 | 1,900.00 | 1,900.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Eye Patches, sterile | pack | | 38 | | | | | 18 | | | | | | 56 | 30.00 | 1,680.00 |
| First Aid Bag | pc | 1 | | | | | | | | | | | | 1 | 400.00 | 400.00 |
| Forcep | pc | 1 | | | | | | | | | | | | 1 | 100.00 | 100.00 |
| Forceps, Kelly, straight and Curved | piece | | 20 | | | | | 10 | | | | | | 30 | 250.00 | 7,500.00 |
| Forceps, Tissue | piece | | 7 | | | | | 3 | | | | | | 10 | 250.00 | 2,500.00 |
| Gauze Bandage | pc | 1 | | | | | | | | | | | | 1 | 90.00 | 90.00 |
| Gauze Pad 2x2 | pc | 5 | | | | | | | | | | | | 5 | 150.00 | 750.00 |
| Gauze, sterile, 2X 2, 100s | box | | 12 | | | | | 6 | | | | | | 18 | 1,000.00 | 18,000.00 |
| Gauze, sterile, 3 X 3, 100s | box | | 9 | | | | | 4 | | | | | | 13 | 1,100.00 | 14,300.00 |
| Gauze, sterile, 4 X 4, 100s | box | | 16 | | | | | 7 | | | | | | 23 | 1,200.00 | 27,600.00 |
| Gloves, Disposable, assorted size | box | | 57 | | | | | 28 | | | | | | 85 | 420.00 | 35,700.00 |
| Gloves, Surgical, Latex, sizes 6,7, 7.5, 8 | pc | 34 | | | | | | | | | | | | 34 | 20.00 | 680.00 |
| Glucometer Strips, 50s for Accucheck | box | | 4 | | | | | 2 | | | | | | 6 | 2,000.00 | 12,000.00 |
| Half Round Needle for Dental Suturing | piece | | 1 | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Hot Water Bag | pc | 1 | | | | | | | | | | | | 1 | 300.00 | 300.00 |
| Ice Bag | pc | 1 | | | | | | | | | | | | 1 | 100.00 | 100.00 |
| Kernel Strips, 25s Glucose | canister | | 6 | | | | | 2 | | | | | | 8 | 1,000.00 | 8,000.00 |
| Kernel Strips, 25s, Cholesterol | canister | | 13 | | | | | 6 | | | | | | 19 | 2,000.00 | 38,000.00 |
| Kernel Strips, 25s, Uric Acid | canister | | 8 | | | | | 3 | | | | | | 11 | 2,500.00 | 27,500.00 |
| Lancets for Accutrend MultiCheck, 100s | box | | 1 | | | | | | | | | | | 1 | 600.00 | 600.00 |
| Lancets for Kernel MultiCheck, 100s | box | | 3 | | | | | 1 | | | | | | 4 | 600.00 | 2,400.00 |
| Linen/Sheet, White, standard, | piece | | 5 | | | | | 2 | | | | | | 7 | 400.00 | 2,800.00 |
| Mask, disposable | pc | 23 | | | | | | | | | | | | 23 | 50.00 | 1,150.00 |
| Masks, Disposable, 50s | box | | 11 | | | | | 5 | | | | | | 16 | 420.00 | 6,720.00 |
| Micropore 3 cm | pc | 1 | | | | | | | | | | | | 1 | 50.00 | 50.00 |
| Micropore, 1", 3M, 12s | box | | 15 | | | | | 7 | | | | | | 22 | 1,700.00 | 37,400.00 |
| Oxygen Tank Regulator | cyl | | 4 | | | | | 2 | | | | | | 6 | 3,000.00 | 18,000.00 |
| Oxygen Tank, 50 lbs | cyl | | 3 | | | | | 1 | | | | | | 4 | 7,000.00 | 28,000.00 |
| Penlight with Batteries | piece | | 14 | | | | | 7 | | | | | | 21 | 150.00 | 3,150.00 |
| Scissor, for Bandage | piece | | 7 | | | | | 3 | | | | | | 10 | 250.00 | 2,500.00 |
| Sphygmomanometer | pc | 1 | | | | | | | | | | | | 1 | 1,250.00 | 1,250.00 |
| Spine Board | pc | 1 | | | | | | | | | | | | 1 | 5,000.00 | 5,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Splints | set | 1 | | | | | | | | | | | | 1 | 400.00 | 400.00 |
| Sterile Gauze 4x4 | pc | 10 | | | | | | | | | | | | 10 | 100.00 | 1,000.00 |
| Stethoscope | pc | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Stitch Remover, Scissors | piece | | 1 | | | | | | | | | | | 1 | 320.00 | 320.00 |
| Strips for Accutrend, 25s (cholesterol, triglyceride, glucose) | box | | 6 | | | | | 3 | | | | | | 9 | 290.00 | 2,610.00 |
| Surgical Silk, 3.00 100 | pack | | 1 | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Tackle Box, Large (Heavy Duty)- For First Aid Kit | piece | | 12 | | | | | | | | | | | 12 | 600.00 | 7,200.00 |
| Tape Measure | piece | | 1 | | | | | | | | | | | 1 | 30.00 | 30.00 |
| Temporary Filling Material | bottle | | 3 | | | | | 1 | | | | | | 4 | 2,000.00 | 8,000.00 |
| Thermometer, digital | piece | 1 | 12 | | | | | 6 | | | | | | 19 | 150.00 | 2,850.00 |
| Tongue Depressor, 100s | pack | 2 | 1 | | | | | | | | | | | 3 | 300.00 | 900.00 |
| Transparent Strips (Mediplast), 100s | box | | 8 | | | | | 4 | | | | | | 12 | 170.00 | 2,040.00 |
| Water Bag (hot and cold) | piece | | 16 | | | | | 8 | | | | | | 24 | 150.00 | 3,600.00 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Drugs and Medicine | | | | | | | | | | | | | | | | |
| Alcamforado 120 mL | bottle | | 5 | | | | | 2 | | | | | | 7 | 150.00 | 1,050.00 |
| Aluminum Hydroxide, Magnesium Hydroxide (Kremil-S Reformulated), 100s | box | | 18 | | | | | 9 | | | | | | 27 | 1,250.00 | 33,750.00 |
| Ambroxol 30 mg Tablets, 100s | box | | 3 | | | | | 1 | | | | | | 4 | 2,500.00 | 10,000.00 |
| Amoxicillin 250 mg Capsules, 100s | box | | 3 | | | | | 1 | | | | | | 4 | 1,200.00 | 4,800.00 |
| Amoxicillin 500 mg Capsules, 100s | box | | 37 | | | | | 18 | | | | | | 55 | 1,210.00 | 66,550.00 |
| Antamine Injectibles 10 mg, 10mL | box | | 10 | | | | | 4 | | | | | | 14 | 345.00 | 4,830.00 |
| Aromatic Spirit of Ammonia 15 mL | bottle | | 39 | | | | | 19 | | | | | | 58 | 100.00 | 5,800.00 |
| ATS 1500 IU | ampule | | 25 | | | | | 12 | | | | | | 37 | 170.00 | 6,290.00 |
| ATS 3000 IU | ampule | | 25 | | | | | 12 | | | | | | 37 | 350.00 | 12,950.00 |
| Bethamethasone Dexchlorphenamine Maleate (Celestamine) 2 mg Tablets | box | | 438 | | | | | 218 | | | | | | 656 | 30.00 | 19,680.00 |
| Butamirate citrate 50 mg Tablet (Sinecod Forte), 100s | box | | 5 | | | | | 2 | | | | | | 7 | 2,550.00 | 17,850.00 |
| Carbocisteine 500 mg Tablets, 100s | box | | 22 | | | | | 10 | | | | | | 32 | 2,050.00 | 65,600.00 |
| Carboxymethylcellulose Na Eye Drops 15 mL | bottle | | 4 | | | | | 2 | | | | | | 6 | 490.00 | 2,940.00 |
| Cefalexin 500 mg Capsules, 100s | box | | 36 | | | | | 17 | | | | | | 53 | 1,210.00 | 64,130.00 |
| Cetirizine 10 mg, 100s | box | | 5 | | | | | 2 | | | | | | 7 | 2,000.00 | 14,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Cidex Solution | gallon | | 3 | | | | | | 1 | | | | | 4 | 2,500.00 | 10,000.00 |
| Clonidine HCl 75 mcg Tablets, 100s (Catapres) | box | | 2 | | | | | | 1 | | | | | 3 | 2,950.00 | 8,850.00 |
| Clotrimazole (Canesten) Cream 1% 5 grams Cream | tube | | 8 | | | | | | 4 | | | | | 12 | 400.00 | 4,800.00 |
| Cloxacillin 250 mg Capsules, 100s | box | | 2 | | | | | | 1 | | | | | 3 | 1,440.00 | 4,320.00 |
| Cloxacillin 500 mg Capsules, 100s | box | | 12 | | | | | | 5 | | | | | 17 | 1,660.00 | 28,220.00 |
| Cotrimoxazole 800 mg/160 mg Tablets, 100s | box | | 7 | | | | | | 3 | | | | | 10 | 1,660.00 | 16,600.00 |
| Crotamiton (Eurax) 60 mL Lotion | bottle | | 9 | | | | | | 4 | | | | | 13 | 220.00 | 2,860.00 |
| D5 LR Solution 500 mL | bottle | | 7 | | | | | | 3 | | | | | 10 | 185.00 | 1,850.00 |
| D5 NSS 500 mL | bottle | | 8 | | | | | | 3 | | | | | 11 | 185.00 | 2,035.00 |
| D5 Water 500 mL | bottle | | 7 | | | | | | 3 | | | | | 10 | 185.00 | 1,850.00 |
| Dental Surface Anaesthesia 10% Spray 50 mL (Xylocaine) | canister | | 5 | | | | | | 2 | | | | | 7 | 3,200.00 | 22,400.00 |
| Dexamethasone, Neomycin, Polymyxin (Maxitrol) Eye Drops 5 mL | bottle | | 12 | | | | | | 6 | | | | | 18 | 600.00 | 10,800.00 |
| Dextromethorphan HBr, Guaifenesin (Flemex), Chlorpheniramine Maleate, Dextrometorphan HBr, Guaifenesin | box | | 4 | | | | | | 2 | | | | | 6 | 1,000.00 | 6,000.00 |
| Distilled Water for Injection 50 mL | bottle | | 7 | | | | | | 3 | | | | | 10 | 470.00 | 4,700.00 |
| Domperidone 10 mg, 100s | box | | 2 | | | | | | 1 | | | | | 3 | 2,400.00 | 7,200.00 |
| Ear Drops, Chloramphenicol, 5 mL | bottle | | 7 | | | | | | 3 | | | | | 10 | 300.00 | 3,000.00 |
| Efficascent Oil, 120 mL | bottle | | 5 | | | | | | 2 | | | | | 7 | 220.00 | 1,540.00 |
| Essence Eucalyptus 120 mL | bottle | | 3 | | | | | | 1 | | | | | 4 | 220.00 | 880.00 |
| Eugenol Liquid | bottle | | 3 | | | | | | 1 | | | | | 4 | 1,000.00 | 4,000.00 |
| Eye Drops, for Red Eyes 15 mL | bottle | | 5 | | | | | | 2 | | | | | 7 | 200.00 | 1,400.00 |
| Eye Drops, chloramphenicol, 5 mL | bottle | | 6 | | | | | | 2 | | | | | 8 | 300.00 | 2,400.00 |
| Eye Drops, Inoflox, 5 mL | bottle | | 7 | | | | | | 3 | | | | | 10 | 500.00 | 5,000.00 |
| Eye Drops, Olopatidine HCl, 15 mL | bottle | | 4 | | | | | | 2 | | | | | 6 | 695.00 | 4,170.00 |
| Hexetidine (Bactidol) 0.1% 120 mL | bottle | | 33 | | | | | | 16 | | | | | 49 | 420.00 | 20,580.00 |
| Hydrogen Peroxide 10 volumes 120 mL | bottle | | 17 | | | | | | 8 | | | | | 25 | 170.00 | 4,250.00 |
| Hydrogen Peroxide 10 volumes 500 mL | bottle | | 18 | | | | | | 8 | | | | | 26 | 370.00 | 9,620.00 |
| Hyoscine N-Butylbromide 10 mg Tablet, 100s (Buscopan) | box | | 18 | | | | | | 8 | | | | | 26 | 2,050.00 | 53,300.00 |
| Hyoscine N-Butylbromide and Paracetamol Tablet, 100s (Buscopan Plus) | box | | 11 | | | | | | 5 | | | | | 16 | 2,505.00 | 40,080.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Isosorbide Mononitrate 5 mg Tablets, 100s (Isordil Sublingual) | box | | 2 | | | | | 1 | | | | | | 3 | 1,350.00 | 4,050.00 |
| Lidocaine Dental Anaesthesia, 50s | tins | | 18 | | | | | 9 | | | | | | 27 | 3,500.00 | 94,500.00 |
| Liquid Soap 500 mL | bottle | | 12 | | | | | 5 | | | | | | 17 | 200.00 | 3,400.00 |
| Loperamide 2 mg Tablet, 100s (Diatabs Reformulated) | box | | 20 | | | | | 9 | | | | | | 29 | 850.00 | 24,650.00 |
| Loperamide 2 mg Tablet, 100s (Immodium) | box | | 3 | | | | | 1 | | | | | | 4 | 850.00 | 3,400.00 |
| Loratidine 5 mg + Bethamethasone 250 mcg, 100s | box | | 2 | | | | | 1 | | | | | | 3 | 3,700.00 | 11,100.00 |
| LR Solution, 500 mL, plain | bottle | | 7 | | | | | 3 | | | | | | 10 | 185.00 | 1,850.00 |
| Manzanilla 120 mL | bottle | | 7 | | | | | 3 | | | | | | 10 | 150.00 | 1,500.00 |
| Meclizine HCl (Bonamine) 12.5 mg Chewable Tablets, 100s | box | | 1 | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Meclizine HCl (Bonamine) 25 mg Chewable Tablets, 100s | box | | 7 | | | | | 3 | | | | | | 10 | 2,450.00 | 24,500.00 |
| Mefenamic Acid 250 mg Capsules, 100s | box | | 2 | | | | | 1 | | | | | | 3 | 840.00 | 2,520.00 |
| Mefenamic Acid 500 mg Capsules, 100s | box | | 57 | | | | | 28 | | | | | | 85 | 1,020.00 | 86,700.00 |
| Metoclopramide HCl (Plasil) 10 mg, 100s | box | | 3 | | | | | 1 | | | | | | 4 | 1,250.00 | 5,000.00 |
| Metronidazole 500 mg Tablets, 100s | box | | 1 | | | | | | | | | | | 1 | 1,800.00 | 1,800.00 |
| Mupirocin (Bactroban) 2% 15 gm Ointment | tube | | 16 | | | | | 7 | | | | | | 23 | 600.00 | 13,800.00 |
| Norfloxacin 400 mg Tablets, 100s | box | | 1 | | | | | | | | | | | 1 | 1,920.00 | 1,920.00 |
| Oresol, Sachet | pack | | 10 | | | | | 5 | | | | | | 15 | 250.00 | 3,750.00 |
| Paracetamol (Kiddie Neoaspillets) 80 mg Tablets, 500s | box | | 1 | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Paracetamol (Tempra Forte) 500 mg Tablets, 500s | box | | 3 | | | | | 1 | | | | | | 4 | 5,020.00 | 20,080.00 |
| Paracetamol (Tempra) 325 mg Tablets, 500s | box | | 1 | | | | | | | | | | | 1 | 5,160.00 | 5,160.00 |
| Paracetamol 500 mg Tablets, 100s | box | | 38 | | | | | 18 | | | | | | 56 | 600.00 | 33,600.00 |
| Paracetamol, Phenylpropanolamine (Colvan) | box | | 12 | | | | | 6 | | | | | | 18 | 1,000.00 | 18,000.00 |
| Phenylpropanolamine and Paracetamol (Decolgen No Drowse) | box | | 4 | | | | | 2 | | | | | | 6 | 1,000.00 | 6,000.00 |
| Phenylpropanolamine HCl, Chlopeneramine Maleate, Paracetamol Caplets, 100s (Bioflu) | box | | 49 | | | | | 24 | | | | | | 73 | 1,250.00 | 91,250.00 |
| Povidone Iodine | gallon | | 4 | | | | | 2 | | | | | | 6 | 2,000.00 | 12,000.00 |
| Povidone Iodine 10% 120 mL | bottle | | 24 | | | | | 12 | | | | | | 36 | 300.00 | 10,800.00 |
| Povidone Iodine 10% 15 mL | bottle | | 4 | | | | | 2 | | | | | | 6 | 90.00 | 540.00 |
| Povidone Iodine 120ml | bot | 10 | | | | | | | | | | | | 10 | 85.00 | 850.00 |
| Povidone Iodine, 250ml | bottle | 5 | | | | | | | | | | | | 5 | 450.00 | 2,250.00 |
| Salbutamol and Guaifenesin Capsules 2mg/100 mg, 100s | box | | 4 | | | | | 4 | | | | | | 8 | 2,010.00 | 16,080.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Salbutamol Nebules 2.5 mg/2.5 mL, 30s | box | | 9 | | | | | 4 | | | | | | 13 | 2,020.00 | 26,260.00 |
| Silver Sulfadiazone (Flammazine) 20mg | tube | | 13 | | | | | 6 | | | | | | 19 | 620.00 | 11,780.00 |
| Sodium Chloride in PNSS, 0.9% 500 mL | bottle | | 7 | | | | | 3 | | | | | | 10 | 185.00 | 1,850.00 |
| Sodium Chloride Inhalant, 0.9% 2.5 mL | bottle | | 63 | | | | | 31 | | | | | | 94 | 19.00 | 1,786.00 |
| Sodium Chloride Irrigation Solution, 0.9% 1L | bottle | | 19 | | | | | 9 | | | | | | 28 | 190.00 | 5,320.00 |
| Steam Inhalant Solution 50 mL | bottle | | 4 | | | | | 2 | | | | | | 6 | 320.00 | 1,920.00 |
| Tetanus Toxoid 0.5 mL | ampule | | 25 | | | | | 12 | | | | | | 37 | 195.00 | 7,215.00 |
| Toothache Drops | bottle | | 1 | | | | | | | | | | | 1 | 120.00 | 120.00 |
| Tranexamic Acid (Hemostan)250 mg, 100s | box | | 1 | | | | | 1 | | | | | | 2 | 2,500.00 | 5,000.00 |
| Tranexamic Acid (Hemostan)500 mg, 100s | box | | 14 | | | | | 7 | | | | | | 21 | 3,490.00 | 73,290.00 |
| | | | | | | | | | | | | | | | | |
| Construction Supplies & Materials | | | | | | | | | | | | | | | | |
| Air Filter #73267 (Caterpillar) | pc | 2 | | | | | | | | | | | | 2 | 2,600.00 | 5,200.00 |
| Angle Valve 1/2 x 1/2 | pc | | 5 | | | | 5 | | | | 5 | | | 15 | 380.00 | 5,700.00 |
| Angular Bar 3/16" x 1" | pc | 6 | | | 2 | | | 6 | | | | 2 | | 16 | 385.00 | 6,160.00 |
| Ball valve 1" , brass, GI | pc | | 10 | | | | 5 | | | | | 5 | | 20 | 320.00 | 6,400.00 |
| Ball valve 1/2" , brass, GI | pc | | 10 | | | | 10 | | 10 | | | | | 30 | 215.00 | 6,450.00 |
| Ball valve 3/4" , brass, GI | pc | | | 5 | | | 5 | | | 5 | | | | 15 | 280.00 | 4,200.00 |
| Cement | bag | | 10 | | | | | 10 | | | | | | 20 | 278.00 | 5,560.00 |
| Check valve 1", GI | pc | 3 | | | | | | 2 | | | | | | 5 | 360.00 | 1,800.00 |
| Clean out 1" | pc | | | 5 | | | | | | 5 | | | | 10 | 44.00 | 440.00 |
| Clean out 2" | pc | | | | 5 | | | | | | | | | 5 | 49.00 | 245.00 |
| Clean out 3" | pc | 5 | | | | | 5 | | | | | | | 10 | 55.00 | 550.00 |
| Clean out 4" | pc | | 5 | | | | | | 5 | | | | | 10 | 62.00 | 620.00 |
| Common nail, assorted | kg | 15 | 10 | | | | | 15 | 10 | | | | | 50 | 90.00 | 4,500.00 |
| Concrete nail, assorted | kg | 8 | 8 | | | | | 8 | 8 | | | | | 32 | 110.00 | 3,520.00 |
| Contact cleaner LPS(spray) | tin | 4 | | | | 4 | | | | 4 | | | | 12 | 300.00 | 3,600.00 |
| Coolant Filter of Cummins 6CT series, P55 2073 | pc | 1 | | | | | | 1 | | | | | | 2 | 2,600.00 | 5,200.00 |
| Coupling 1", blue, PVC | pc | 8 | | 8 | | 8 | | 8 | | 8 | | | | 40 | 27.00 | 1,080.00 |
| Coupling 1", GI | pc | | | 5 | | | | | | 5 | | | | 10 | 43.00 | 430.00 |
| Coupling 1/2", blue, PVC | pc | 8 | | 8 | | 8 | | 8 | | 8 | | | | 40 | 16.00 | 640.00 |
| Coupling 1/2", GI | pc | | | | 5 | | | | | | 5 | | | 10 | 21.00 | 210.00 |
| Coupling 3/4", blue, PVC | pc | 8 | | 8 | | 8 | | 8 | | 8 | | | | 40 | 21.00 | 840.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Coupling 3/4", GI | pc | 5 | | | | | | 5 | | | | | | 10 | 30.00 | 300.00 |
| Cup Brush, #3 | pc | | | | 3 | | | | | | | 3 | | 6 | 380.00 | 2,280.00 |
| Door knob | pc | | 8 | | | | | | | 6 | | | | 14 | 980.00 | 13,720.00 |
| Elbow 1" Ø, GI | pc | 10 | | 5 | | | 10 | | | 5 | | 10 | | 40 | 37.00 | 1,480.00 |
| Elbow 1/2" Ø, GI | pc | 20 | | | 20 | | 20 | | | | 20 | | 5 | 85 | 21.00 | 1,785.00 |
| Elbow 3/4" Ø, GI | pc | | 20 | | | 15 | 5 | | 15 | | | 20 | | 75 | 30.00 | 2,250.00 |
| Elbow 45° 4", orange, PVC | pc | 5 | | | | | 5 | | | | 5 | | | 15 | 120.00 | 1,800.00 |
| Elbow 90° 4", orange, PVC | pc | | 5 | | | 5 | | | | 5 | | | | 15 | 125.00 | 1,875.00 |
| Epoxy, non-sag | liter | 2 | | | 2 | | | 2 | | | 2 | | | 8 | 650.00 | 5,200.00 |
| Faucet | pc | 5 | 20 | 10 | | | 25 | | | | 30 | | | 90 | 285.00 | 25,650.00 |
| Flat bar 1/4" x 1" x 20" | pc | | 5 | | | | 5 | | | | 5 | | | 15 | 370.00 | 5,550.00 |
| Flexible Supply hose 1/2" x 1/2" x 12" | pc | | | 10 | | | | 10 | | | | 10 | | 30 | 125.00 | 3,750.00 |
| Floor drain, Stainless | pc | | | 5 | | | | | 5 | | | | | 10 | 89.00 | 890.00 |
| Fuel Filter #159-6102 (Caterpillar) | pc | 2 | | | | | | | | | | | | 2 | 2,800.00 | 5,600.00 |
| Fuel Filter for Cummins Generator set #P550440 | pc | 1 | | | | | | 1 | | | | | | 2 | 2,800.00 | 5,600.00 |
| Fuel Filter P550440 (Cummins) | pc | 2 | | | | | | | | | | | | 2 | 2,800.00 | 5,600.00 |
| Fuel/water Separator #138-3100 (Caterpillar) | pc | 2 | | | | | | | | | | | | 2 | 3,200.00 | 6,400.00 |
| Gatevalve 1" , brass, GI | pc | | 6 | | | | 6 | | | | 6 | | | 18 | 300.00 | 5,400.00 |
| Gatevalve 1/2" , brass, GI | pc | | | 10 | | | | 10 | | | | 10 | | 30 | 265.00 | 7,950.00 |
| Gatevalve 3/4" , brass, GI | pc | | 6 | | | | 6 | | | | 6 | | | 18 | 255.00 | 4,590.00 |
| Hinges, Loose pin 3" x 3" (STANLEY) | | 20 | | | | | | | | | | | | 20 | 180.00 | 3,600.00 |
| Lavatory Supply hose 1/2" x 1/4" | pc | | 10 | | | | | 10 | | | | | | 20 | 205.00 | 4,100.00 |
| Lube oil Filter (LF3000/P55 3000) or FRAM HPH 6349A (Cummins) | pc | | 1 | 1 | | | 2 | | | | | | | 4 | 3,200.00 | 12,800.00 |
| Lube oil Filter, full flow cartridge #7W-2326-E (Caterpillar) | pc | 2 | | | | | 2 | | | | | | | 4 | 3,600.00 | 14,400.00 |
| Nipple 1" x 10cm, GI | pc | 5 | | | | | | 5 | | | | | | 10 | 46.00 | 460.00 |
| Nipple 1", close. GI | pc | 5 | | | | | | 5 | | | | | | 10 | 28.00 | 280.00 |
| Nipple 1/2 x 10cm, GI | pc | | 5 | | | 5 | | | 5 | | | | 5 | 20 | 46.00 | 920.00 |
| Nipple 3/4 x 10cm, GI | pc | | | | 5 | | | | | | | | 5 | 10 | 39.00 | 390.00 |
| Paint Brush #2 | pc | | | | 2 | | | | | | | 2 | | 4 | 65.00 | 260.00 |
| PE Pipe, SDR11 1", black | mtr | | | 30 | | | | | | | 30 | | | 60 | 69.00 | 4,140.00 |
| PE Pipe, SDR11 1/2", black | mtr | | | 50 | | | | | | | 50 | | | 100 | 36.00 | 3,600.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|----------------------------------|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| PE Pipe, SDR11 3/4", black | mtr | | | 50 | | | | | | 50 | | | | 100 | 44.00 | 4,400.00 |
| Pipe 1" Sch 40, GI | pc | | | 4 | | | | 4 | | | | | | 8 | 700.00 | 5,600.00 |
| Pipe 1/2", GI | pc | | | 5 | | | | 5 | | 5 | | | | 15 | 350.00 | 5,250.00 |
| Pipe 3/4", GI | pc | | 5 | | | 5 | | | 5 | | | | | 15 | 650.00 | 9,750.00 |
| Pipe, blue 1", PVC | pc | | | | 15 | | | | 15 | | | | | 30 | 160.00 | 4,800.00 |
| Pipe, blue 1/2", PVC | pc | 15 | | | | | | 15 | | | 15 | | | 45 | 118.00 | 5,310.00 |
| Pipe, blue 3/4", PVC | pc | | 10 | | | | | 10 | | | 10 | | | 30 | 143.00 | 4,290.00 |
| Pipe, orange 2", PVC | pc | 5 | | | 5 | | | 5 | | | | 5 | | 20 | 295.00 | 5,900.00 |
| Pipe, orange 3", PVC | pc | | 3 | | | | | 4 | | | | 3 | | 10 | 398.00 | 3,980.00 |
| Pipe, orange 4", PVC | pc | 4 | | | 4 | | | 4 | | | | | | 12 | 495.00 | 5,940.00 |
| Plug 1", GI | pc | | 10 | | | | | | 10 | | | | | 20 | 28.00 | 560.00 |
| Plug 1/2", GI | pc | | 5 | | | | | 5 | | | 5 | | | 15 | 20.00 | 300.00 |
| Plywood, Marine 1" | pc | 5 | | | | | | 5 | | | | | | 10 | 1,495.00 | 14,950.00 |
| Plywood, Marine 1/2" | pc | | 10 | | | | | | 10 | | | | | 20 | 920.00 | 18,400.00 |
| Plywood, Marine 1/4" | pc | 20 | | | | | | 20 | | | | | | 40 | 658.00 | 26,320.00 |
| Plywood, Marine 3/4" | pc | 5 | | | | | | 5 | | | | | | 10 | 1,370.00 | 13,700.00 |
| Power mix, water proofing | can | | 10 | | | | | 10 | | | | | | 20 | 810.00 | 16,200.00 |
| P-Trap, Orange 2" | pc | | | 30 | | | | | | 30 | | | | 60 | 108.00 | 6,480.00 |
| P-Trap, Orange 3" | pc | | 8 | | 8 | | 8 | | | 8 | | | | 32 | 165.00 | 5,280.00 |
| P-Trap, Orange 4" | pc | | 8 | | 8 | | 8 | | | 8 | | | | 32 | 195.00 | 6,240.00 |
| Reducer Coupling 1/2" x 1", GI | pc | 10 | | | | | | 10 | | | | 10 | | 30 | 18.00 | 540.00 |
| Reducer Coupling 1/2" x 3/4", GI | pc | 10 | | | | | | 10 | | | 10 | | | 30 | 15.00 | 450.00 |
| Reducer Coupling 3/4" x 1", GI | pc | | 5 | | | | | 5 | | | | 5 | | 15 | 21.00 | 315.00 |
| Reducer Tee, orange 2" x 4", PVC | pc | 10 | | | | | | 10 | | | | 10 | | 30 | 30.00 | 900.00 |
| Reducer Elbow 1/2" x 3/4", GI | pc | | 10 | | | | | 10 | | | | | 10 | 30 | 26.00 | 780.00 |
| Reducer Elbow 3/4" x 1", GI | pc | | 10 | | | | | 10 | | | | 10 | | 30 | 32.00 | 960.00 |
| Reducer Tee 1/2" x 1", GI | pc | 8 | | | | | | 8 | | | | 8 | | 24 | 39.00 | 936.00 |
| Reducer Tee 1/2" x 3/4", GI | pc | | 10 | | | | | 10 | | | | 10 | | 30 | 35.00 | 1,050.00 |
| Reducer Tee 3/4" x 1", GI | pc | | 5 | | | | | 5 | | | 5 | | | 15 | 46.00 | 690.00 |
| Reducer Tee, orange 2" x 3", PVC | pc | | | | 5 | | | | | | 5 | | | 10 | 143.00 | 1,430.00 |
| Reducer Tee, orange 2" x 4", PVC | pc | | | | 5 | | | | | | 5 | | | 10 | 143.00 | 1,430.00 |
| RSB 10mm | pc | 10 | | | 10 | | | | | | | | | 20 | 165.00 | 3,300.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|------|------|-------|------|------|------|------|------|------|------|------|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Rugby | bot | 1 | 6 | 1 | 1 | 1 | 6 | 1 | 1 | 1 | 6 | 1 | 1 | 27 | 75.00 | 2,025.00 |
| Rust remover WD 40 | tin | | 5 | | | | 5 | | | | 5 | | | 15 | 250.00 | 3,750.00 |
| Sand Paper, fine | pc | | | | 10 | | | | | | | | 10 | 20 | 35.00 | 700.00 |
| Solvent, NELTEC, for PVC | liter | 2 | | 2 | | 2 | | | 2 | | 2 | | | 10 | 560.00 | 5,600.00 |
| Spray Paint, black | can | | | | 2 | | | | | | | 2 | | 4 | 75.00 | 300.00 |
| Spray Paint, Blue | can | | | | 3 | | | | | | | 3 | | 6 | 135.00 | 810.00 |
| Tee 1", GI | pc | | 10 | | | | 10 | | | | 10 | | | 30 | 38.00 | 1,140.00 |
| Tee 1/2", GI | pc | 10 | | | 10 | | | | 10 | | | 10 | | 40 | 21.00 | 840.00 |
| Tee 2", PVC | pc | | 5 | | | | | 5 | | | | 5 | | 15 | 60.00 | 900.00 |
| Tee 3", PVC | pc | 5 | | | | | 5 | | | | 5 | | | 15 | 62.00 | 930.00 |
| Tee 3/4", GI | pc | 10 | | | 10 | | | | 10 | | | | | 30 | 39.00 | 1,170.00 |
| Tee 4", PVC | pc | | 5 | | | | | 5 | | | | | 5 | 15 | 68.00 | 1,020.00 |
| Teflon tape 3/4" | pc | 20 | | 40 | | | 20 | | 40 | | | 10 | | 130 | 25.00 | 3,250.00 |
| Tile Cutter (disc) 4" | | 8 | | | | | | | | | | | | 8 | 480.00 | 3,840.00 |
| Tox #6 | box | | 4 | | | | 4 | | | 2 | | | | 10 | 70.00 | 700.00 |
| Union 1", GI | pc | | | 5 | | | | 5 | | | 5 | | | 15 | 78.00 | 1,170.00 |
| Union 1/2", GI | pc | 15 | | | | | 15 | | | | | 15 | | 45 | 59.00 | 2,655.00 |
| Union 3/4", GI | pc | | 10 | | | | 5 | | | | 5 | | | 20 | 65.00 | 1,300.00 |
| V-Belt for Caterpillar Generator set, Part no. 58012 (CAT) | pc | 1 | | | | | | 1 | | | | | | 2 | 650.00 | 1,300.00 |
| V-Belt for Cummins Generator set 6CTseries, 8PK 1850 Mitsubishi | pc | 1 | | | | | | 1 | | | | | | 2 | 3,800.00 | 7,600.00 |
| Vulcaseal | liter | | 5 | | | | 5 | | | | 5 | | | 15 | 540.00 | 8,100.00 |
| Welding rod, 2.5 (3/32) x 300mm (2.5 kls/box) | box | | 3 | | | | 3 | | | | 3 | | | 9 | 220.00 | 1,980.00 |
| Wye 3", orange, PVC | pc | 5 | | | | 5 | | | | 5 | | | | 15 | 82.00 | 1,230.00 |
| Wye 4", orange, PVC | pc | | 5 | | | | 5 | | | | 5 | | | 15 | 104.00 | 1,560.00 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Fuel, Oil & Lubricants | | | | | | | | | | | | | | | | |
| Automatic Transmission Fuel (ATF) | liter | 54 | | | | | | | | | | | | 54 | 170.00 | 9,180.00 |
| Brake fluid | liter | 35 | | | | 3 | 12 | | | 3 | | | | 53 | 275.00 | 14,575.00 |
| Diesoline | liter | 1538 | 1537 | 1538 | 1537 | 1538 | 1537 | 1538 | 1537 | 1538 | 1537 | 1538 | 1537 | 18450 | 51.00 | 940,950.00 |
| Engine Oil 30 | liter | 30 | | | | | | | | | | | | 30 | 150.00 | 4,500.00 |
| Engine Oil, W40 | liter | 320 | 30 | | | | 30 | 30 | | | 30 | 30 | | 470 | 155.00 | 72,850.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|-------------------------------------|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Gasoline | liter | 214 | 213 | 214 | 213 | 214 | 213 | 214 | 213 | 214 | 213 | 214 | 213 | 2562 | 53.00 | 135,786.00 |
| Gear Oil | liter | 26 | | | | 4 | | | | 4 | | | | 34 | 447.50 | 15,215.00 |
| Grease | liter | 54 | | | | | | | | | | | | 54 | 145.00 | 7,830.00 |
| Oil #30 | liter | 10 | | | | | | | | | | | | 10 | 200.00 | 2,000.00 |
| Science Laboratory Chemicals | | | | | | | | | | | | | | | | |
| 1-Amino-2Naphthol-4Sulfuric Acid | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Acetic Acid, Glacial | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Agar- agar | kg | 0.5 | | | | | | | | | | | | 0.5 | 2,000.00 | 1,000.00 |
| Agarose | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Alcohol, denatured | gal | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Alum Powder | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ammonium Chloride | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ammonium Hydroxide Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ammonium Molybdate Tetrahydrate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ammonium Sulfate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Antimony Potasium Tatarate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ascorbic Acid | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Barium Chloride | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Bees Wax | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Benedict's Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Borax | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Boric Acid | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Bromhenol Blue | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Burette's Reagent Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Cadmium Sulfate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Calcium Carbonate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Carmin Powder | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Chlorine Granules | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Chloroform | gal | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Cocodiethanolamide | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Colchicine | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|------------------------------|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Copper (II) Sulfate Solution | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Copper Turnings | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Cupric Oxide | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Cyclone Xyanol | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| D-mercaptoethanol | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| EBT- Powder | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| EDTA | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ether | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ethidium Bromide | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Fehling's Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Ferrous Sulfate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Formaldehyde | gal | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Glycerine | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Glycine | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Grease Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Hexane | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Hydrochloric Acid | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Iodine Crystals | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Iron (III) Chloride | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Iron (Iil) Nitrate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Lead (II) nitrate Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Lead Acetate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Lugol's Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Manganous Sulfate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Methyl Orange | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Methylene Blue Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Millions Reagent Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Mineral Oil | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| N-1 Napthlethylene-diamine | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Phenolphthaline | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Phosporic Acid | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Polyacrylamide | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Potassium Chloride Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Potassium Chlorate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Potassium Dihydrogen Phosphate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Potassium Iodide | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Potassium Nitrate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Potassium Permanganate Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Silver Nitrite | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Soda Lime | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sodium Chloride | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sodium Chloride Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sodium Hydroxide Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sodium Iodide | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sodium Sulfite | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sodium Thiosulfate | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| SS Phenol | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sudan Solution | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Sulfanilamide | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Tartaric Acid | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Xylene | ltr | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Zinc Oxide | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Zinc Strips | kg | 1 | | | | | | | | | | | | 1 | 2,000.00 | 2,000.00 |
| | | | | | | | | | | | | | | | | |
| Office/Home Furnitures & Fixtures | | | | | | | | | | | | | | | | |
| Curtain w/ rod | lot | 1 | | | | | | | | | | | | 1 | 121,450.00 | 121,450.00 |
| Gas Stove, Double Burner | unit | 1 | | | | | 1 | | | | | | | 2 | 2,000.00 | 4,000.00 |
| Kitchen Utensils, Spoon, Fork, Plate and Glasses | lot | | | | | | 1 | | | | | | | 1 | 2,100.00 | 2,100.00 |
| LPG Tank | cyl | | | | | | 1 | | | | | | | 1 | 2,000.00 | 2,000.00 |
| Pillow Case, White, standard | pc | | | | 8 | | | | | | 8 | | | 16 | 150.00 | 2,400.00 |
| Pillow, standard | pc | | | | 3 | | | | | | 3 | | | 6 | 300.00 | 1,800.00 |
| | | | | | | | | | | | | | | | | |
| Others | | | | | | | | | | | | | | 0 | | |
| T-shirt, Blue Corner including printing | pc | 300 | | | | | | | | | | | | 300 | 270.00 | 81,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC | |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| II. EQUIPMENT AND ACCESSORIES | | | | | | | | | | | | | | | | | |
| OFFICE EQUIPMENT AND ACCESSORIES | | | | | | | | | | | | | | | | | |
| Air Conditioner, window type, 1.5hp | unit | | 1 | | | | | | | | | | | | 1 | 20,000.00 | 20,000.00 |
| Air Conditioner, window type, 1hp | unit | | 1 | | | | | | | | | | | | 1 | 16,000.00 | 16,000.00 |
| Air Conditioner, window type, 2hp | unit | | 2 | | | | | | | | | | | | 2 | 25,000.00 | 50,000.00 |
| Bulletin Board, cork, 4 x 4 | unit | | | | | 4 | | | | | | | | | 4 | 2,500.00 | 10,000.00 |
| Cabinet for Index Card 5x8, 12 drawers | unit | 1 | | | | | | | | | | | | | 1 | 7,000.00 | 7,000.00 |
| Cabinet, wood, 1.22m x 2.00m | unit | 1 | | | | | | | | | | | | | 1 | 5,500.00 | 5,500.00 |
| CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source | unit | | 2 | | | | | | | | | | | | 2 | 148.72 | 297.44 |
| CALCULATOR, scientific, 10 digits, casedot matrix, solar/cell type power source | unit | 1 | | | | | | | | | | | | | 1 | 413.92 | 413.92 |
| CHAIR, monobloc, without armrest, beige | unit | | | 200 | | | | 200 | | | 30 | | | | 430 | 280.80 | 120,744.00 |
| Chair, wood, Executive | unit | 2 | | | | | | | | | | | | | 2 | 7,000.00 | 14,000.00 |
| Computer table, ready made | unit | 3 | | | | 2 | 1 | | | | | | | | 6 | 2,500.00 | 15,000.00 |
| Copy Printer Machine | unit | 1 | | | | | | | | | | | | | 1 | 220,000.00 | 220,000.00 |
| ELECTRIC FAN, orbit type | unit | | | 9 | | 20 | 5 | 2 | | | | | | | 36 | 1,245.92 | 44,853.12 |
| ELECTRIC FAN, wall type | unit | | | | | | | | | | 8 | | | | 8 | 933.92 | 7,471.36 |
| ELECTRIC FAN, with stand | unit | | 5 | | | | 4 | | 2 | | | 6 | | | 17 | 819.52 | 13,931.84 |
| Fax Machine, paper feed (Bond Paper) | unit | | 1 | | | | | | | | | | | | 1 | 8,000.00 | 8,000.00 |
| Filing cabinet, steel, 4 drawers | unit | | | | | 2 | 3 | | | | | | | | 5 | 12,000.00 | 60,000.00 |
| Filing cabinet, steel, lateral | unit | 4 | | | | | | | | | | | | | 4 | 16,500.00 | 66,000.00 |
| Fingerprint Bundy Clock w/ USB Flashdrive, B3 TFT-U , 3,000 fingerprint templates capacity, 100,000 transaction logs capacity, network connectivity, built-in scheduler bell, printer support, mini UPS compatible, usb flash disk support (8 unit x 30,000.00) | unit | 2 | | | 2 | | | 2 | | | | 2 | | | 8 | 30,000.00 | 240,000.00 |
| FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new | unit | | 3 | | | | | | | | | | | | 3 | 3,939.52 | 11,818.56 |
| Gas Range, 4 burner w/ oven | unit | | | | | 1 | | | | | | | | | 1 | 20,000.00 | 20,000.00 |
| Laminating Machine, heavy duty | unit | 1 | | | | | | | | | | | | | 1 | 25,000.00 | 25,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution | unit | | | | | 10 | | | | | | | | 10 | 18,616.00 | 186,160.00 |
| PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight | unit | | 5 | | | | | | | | | | | 5 | 3,120.00 | 15,600.00 |
| Photo Copying Machine | unit | 2 | | | | | | | | | | | | 2 | 138,000.00 | 276,000.00 |
| PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction | unit | 1 | | | 1 | | | | 1 | | | | | 3 | 10,398.96 | 31,196.88 |
| Refrigerator, one-door, 7cu.ft | unit | 1 | | | | | | | | | | | | 1 | 21,000.00 | 21,000.00 |
| Sewing Machine | unit | | | | | 3 | | | | | | | | 3 | 12,000.00 | 36,000.00 |
| Table, Secretarial | unit | 1 | | | | | | | | | | | | 1 | 15,000.00 | 15,000.00 |
| Table, wood, office | set | 1 | 4 | 2 | 4 | 3 | 2 | 1 | | | | | | 17 | 5,000.00 | 85,000.00 |
| Vault | unit | 1 | | | | | | | | | | | | 1 | 85,000.00 | 85,000.00 |
| Water Dispenser, Hot & Cold | unit | | 1 | | | | | | | | | | | 1 | 5,000.00 | 5,000.00 |
| | | | | | | | | | | | | | | | | |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | |
| Microphone with cable, SHURE | unit | | 10 | | | | | | | | | | | 10 | 2,000.00 | 20,000.00 |
| Microphone, Wireless, Dual | sets | | 15 | | | | | | | | | | | 15 | 24,495.00 | 367,425.00 |
| Portable Megaphone Speaker | unit | 2 | 1 | | | | | | | | | | | 3 | 1,500.00 | 4,500.00 |
| Royal Cord #12/2 | mtrs | 450 | | | | | | | | | | | | 450 | 88.92 | 40,014.00 |
| Amplifier Behringer Euro power 4000 W (SUB) | unit | 1 | | | | | | | | | | | | 1 | 29,000.00 | 29,000.00 |
| Cable, Shielded | mtr | 30 | | | | | | | | | | | | 30 | 70.00 | 2,100.00 |
| Connector PL55, Amphenol | pc | 10 | | | | | | | | | | | | 10 | 195.00 | 1,950.00 |
| Crossover 3way DBX 234S | unit | 1 | | | | | | | | | | | | 1 | 13,685.00 | 13,685.00 |
| HI-MID PRX625 1500 Watts/Channel (JBL Design) | pair | 2 | | | | | | | | | | | | 2 | 36,300.00 | 72,600.00 |
| Jack/Plug, Canon, Amphenol | pair | 20 | | | | | | | | | | | | 20 | 390.00 | 7,800.00 |
| Lapel w/ Portable Speaker | unit | | | | | 5 | | | | | | | | 5 | 3,000.00 | 15,000.00 |
| Loudspeaker w/ driver unit 16 ohms. 300 Watts | set | 2 | | | | | | | | | | | | 2 | 3,030.00 | 6,060.00 |
| TV, 48", SMART led, wireless mouse/KB, with stand & bracket, remote control | unit | | 8 | | | | | | | | | | | 8 | 29,000.00 | 232,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| TV, 55", SMART led, wireless mouse/KB, with stand & bracket, remote control | unit | | 2 | | | | | | | | | | | 2 | 80,000.00 | 160,000.00 |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | |
| Camera Digital (Cannon Powershot A550 w/cardreader/USB cable/memory card, 8GB | unit | 1 | | | | | | | | | | | | 1 | 14,000.00 | 14,000.00 |
| CCTV Surveillance Camera- 8 channel DVR with 8 LED/IP CCTV Camera | set | | 4 | | | | | | | | | | | 4 | 50,000.00 | 200,000.00 |
| Video Camera, handy | unit | | | 5 | | | | | | | | | | 5 | 25,000.00 | 125,000.00 |
| Cleaning Equipment | | | | | | | | | | | | | | | | |
| Floor Polisher | unit | 6 | | | | | | 1 | | | | | | 7 | 10,000.00 | 70,000.00 |
| Grass Cutter | unit | | | | | 3 | | | | | | | | 3 | 12,000.00 | 36,000.00 |
| Vacuum cleaner, cordless | unit | 2 | | | | | | | | | | | | 2 | 10,000.00 | 20,000.00 |
| Computer Equipment and Accessories | | | | | | | | | | | | | | | | |
| Catalyst 3560 and 3560-C Series Compac Switches Layer 3 full GE Ethernet Switch, 24 10/100/1000 Ethernet ports, 350W AC power supply | unit | | | 3 | | | | | | | | 2 | | 5 | 70,000.00 | 350,000.00 |
| Computer Printer, Epson FX2175 or latest | unit | 1 | | | | | | | | | | | | 1 | 23,000.00 | 23,000.00 |
| Computer Printer, Epson L210 3 in 1 w/ CISS | unit | | 5 | | | | | | | 2 | | | | 7 | 9,000.00 | 63,000.00 |
| Computer Printer, Epson LQ-310 | unit | | 5 | | | | | | | | | | | 5 | 15,000.00 | 75,000.00 |
| Computer Server, Monitor, Mouse & Keyboard, UPS 1500VA | set | 1 | | | | | | 1 | | | | | | 2 | 150,000.00 | 300,000.00 |
| Computer Set, Intel Core i3 3.3ghz 2nd generation, ASUS Board, SATA2 3x500 GB Seagate Hard Disk Drive 7200 rpm, Monitor 18.5" AOC LED 1366x768, 4GB DDR3 Kingston Memory, A4Tech KR/S-8520 Keyboard & Optical Mouse Combo, Black Casing 650 watts with dual fan, DVD Writer LG Black 24x Light Scribe, AVR 500 watts (high end) 3 x 220, 1 x 110, Speaker, Webcam, Headset, Warrant: One (1) Year on parts and services | unit | | 6 | | | | | | | | | | | 6 | 25,000.00 | 150,000.00 |
| Hub switch, 24-port, Cisco, LAN Connection | pc | | | | | | | 6 | | | | | | 6 | 11,500.00 | 69,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| Laptop, Intel Core processor i3-3217 (3 MB L3 cache, 1.80 GHz, 17W) supporting Intel 64 architecture, Intel Smart Cache Mobile Intel HM70 Express Chipset 4GB DDR3, 500GB , 8X DVD-Super Multi double-layer drive 13-inch HD 1366 x 768 resolution 16:9 LED-backlit TFT Touch Integrated multi-touch screen, supporting Microsoft DirectX 11, OpenGL 3.1, Open CLTM v1.1 LAN: Gigabit Ethernet, Wake-on-LAN ready, Bluetooth 4.0, 802.11a/b/g/n Wi-Fi CERTIFIED, HD webcam with:1280 x 1024 resolution 720p HD audio/video recording Windows 8 SL Operating System, 1 Year Limited Local Warranty- Parts and Labor | unit | | | | 1 | | 1 | | | | | | | 2 | 35,000.00 | 70,000.00 |
| Microsoft Windows Server 2008 122 64- bit OFM Software | unit | 1 | | | | | | | | | | | | 1 | 41,000.00 | 41,000.00 |
| Monitor, Touch Screen, LED 24" | unit | 1 | | | | | | | | | | | | 1 | 15,000.00 | 15,000.00 |
| Netbook, HP DM1-4304AU E2-1800 Dual Core, Windows 8 | unit | 2 | | | | | | | | | | | | 2 | 22,000.00 | 44,000.00 |
| Printer, 6 in 1, Wireless network ready, A3 color w/ duplex printing, automatic 2-sided printing up to A3 | unit | | 3 | | | | | | | | | | | 3 | 21,000.00 | 63,000.00 |
| Router, Cisco 1900 Series Integrated Services Router | unit | | | 2 | | | | | | | | | | 2 | 60,000.00 | 120,000.00 |
| Server Rack | unit | | | | | 1 | | | | | | | | 1 | 90,000.00 | 90,000.00 |
| UPS, Back-UPS BR1500i, 865 Watts/ 1500VA, 230 Volt, (2) IEC 320 C13 (Surge Protection), (6) IEC 320 C13 (Battery Backup), Maintenance-free sealed Lead-Acid battery with suspended electrolyte: leakproof (RBC33), 8 hour recharge time, 12.7min half load 432w, 3.7min full load 875w, LED status display with On Line: On Battery: Replace Battery and Overload indicators, Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm, USB Port / RJ-11 Modem/Fax/DSL protection (two wire single line), RJ45 10/100 Base-T Ethernet protection, 180 Joules | unit | | 1 | | | | | 1 | | | | | | 2 | 30,000.00 | 60,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| WAP 300N Linksys Wireless Access Point N300 Dual Band, Wireless-N technology, 2.4 GHz and 5 GHz bands, IEEE 802.11g, 802.11a, 802.11n, 2 External R-SMA antennas, 1 x 10/100 ethernet ports x speed | unit | | | 2 | | | | | | | | | | 2 | 8,000.00 | 16,000.00 |
| Science Laboratory Equipment | | | | | | | | | | | | | | | | |
| Double Beam Balance | unit | 5 | | | | | | | | | | | | 5 | 9,150.00 | 45,750.00 |
| Microscope with mounted camera | set | 2 | | | | | | | | | | | | 2 | 201,783.32 | 403,566.64 |
| Medical and Dental Equipment | | | | | | | | | | | | | | | | |
| Dental Chair | unit | | | | 1 | | | | | | | | | 1 | 150,000.00 | 150,000.00 |
| Stretcher, Gurney Type with Adjustable Head Part and attached IV Stand | unit | | | | 1 | | | | | | | | | 1 | 15,000.00 | 15,000.00 |
| Wheel Chair, Heavy Duty, reclining | unit | | | | 1 | | | | | | | | | 1 | 10,000.00 | 10,000.00 |
| Books, Maps and Other Publications | | | | | | | | | | | | | | | | |
| Books (different titles) | lot | 1 | | | | | | | | | | | | 1 | 500,500.00 | 500,500.00 |
| Books and Magazines needed for Counseling | lot | 1 | | | | | | | | | | | | 1 | 50,000.00 | 50,000.00 |
| Educational CD | lot | 1 | | | | | | | | | | | | 1 | 15,000.00 | 15,000.00 |
| Journals/ Magazines Subscription | lot | 1 | | | | | | | | | | | | 1 | 100,000.00 | 100,000.00 |
| News Paper Subscription | lot | 1 | | | | | | | | | | | | 1 | 25,000.00 | 25,000.00 |
| Electrical Equipment and Components | | | | | | | | | | | | | | | | |
| Drill Machine w/ hammer,electric, 650W 220V | pc | 3 | | | | | | | | | | | | 3 | 7,300.00 | 21,900.00 |
| Drill Machine, Impact, Rotary Hammer 750W | pc | 1 | | | | | | | | | | | | 1 | 9,300.00 | 9,300.00 |
| Electric Water Pump, 2HP, 220V, branded | Unit | 1 | | | | | | | | | | | | 1 | 26,000.00 | 26,000.00 |
| Evaporative Cooler 350W, 220V | Unit | 6 | | | | | | | | | | | | 6 | 27,000.00 | 162,000.00 |
| Multi meter 0-600 Volts, Digital | pc | | 3 | | | | | | | | | | | 3 | 5,900.00 | 17,700.00 |
| Stator Winding Electric fan, Standard | pc | 5 | 5 | | 5 | 5 | 5 | 5 | 5 | 5 | | | 5 | 50 | 370.00 | 18,500.00 |
| Transformer, Secondary Current 300:5 JAK-OC, (G.E) | Unit | 2 | | | | | | | | | | | | 2 | 16,000.00 | 32,000.00 |
| Upgrading Timekeeping and Attendance Monitoring | | | | | | | | | | | | | | | | |
| | lot | | 1 | | | | | | | | | | | 1 | 100,000.00 | 100,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC |
|---|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|--------------|------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| III. SERVICES | | | | | | | | | | | | | | | | |
| Annual Report Printing | lot | 1 | | | | | | | | | | | | 1 | 300,000.00 | 300,000.00 |
| Legal Consultant Services | lot | 1 | | | | | | | | | | | | 1 | 120,000.00 | 120,000.00 |
| Security Services | lot | | | | 1 | | | | | | | | | 1 | 4,320,000.00 | 4,320,000.00 |
| Tarpaulin/Streamer Printing | lot | | 1 | | | | | | | | | | | 1 | 55,700.00 | 55,700.00 |
| TOTAL GOODS AND SERVICES | | | | | | | | | | | | | | | | 19,631,554.40 |
| B. PROCUREMENT OF CIVIL WORKS | | | | | | | | | | | | | | | | |
| MAIN CAMPUS | | | | | | | | | | | | | | | | |
| 1. Repair of Classroom Doors and Windows at Ground Floor, JP Laurel Bldg | | | | | | | | | | | | | | | | 240,000.00 |
| 2. Installation of Stair Railings | | | | | | | | | | | | | | | | 38,400.00 |
| 3. Water Proofing of PTM Hall | | | | | | | | | | | | | | | | 336,000.00 |
| 4. Repair of Classrooms (A2, A3, A4) | | | | | | | | | | | | | | | | 144,000.00 |
| 5. Improvement of IT Technical Laboratory at HE Bldg. | | | | | | | | | | | | | | | | 667,200.00 |
| Campus-Wide Projects/Renovations/Repairs and Other Structure: | | | | | | | | | | | | | | | | |
| 1. Various Internet Facilities | | | | | | | | | | | | | | | | 700,800.00 |
| 2. Guidance Testing Center | | | | | | | | | | | | | | | | 336,000.00 |
| 3. SSG Office | | | | | | | | | | | | | | | | 99,840.00 |
| 4. School Publication Office | | | | | | | | | | | | | | | | 480,000.00 |
| 5. Basketball Fiber Glass Board including installation and accessories | | | | | | | | | | | | | | | | 355,200.00 |
| 6. Student Welfare Assistance Fund (SWAF) Projects: | | | | | | | | | | | | | | | | |
| a. Tiling of Student Pavilion, Fabrication of 6 pcs Wooden Tables (0.60 x 2.40m) and Construction of Waiting Shed | | | | | | | | | | | | | | | | 230,400.00 |
| b. Tiling of Student Center, SSG Office and Construction of two (2) Student Nooks (300,000.00)] | | | | | | | | | | | | | | | | 288,000.00 |
| c. Construction of SSG Office (170,000.00) | | | | | | | | | | | | | | | | 163,200.00 |
| d. Construction of SSG Office (160,000.00) | | | | | | | | | | | | | | | | 153,600.00 |
| e. Construction of Covered Pathway with Concrete Bench (190,000.00) | | | | | | | | | | | | | | | | 182,400.00 |
| 7. Repair of Other Structures | | | | | | | | | | | | | | | | 100,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC | |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|------------|------------------|--------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | | | Total |
| Sub-Total | | | | | | | | | | | | | | | | 4,515,040.00 |
| LABANGAN | | | | | | | | | | | | | | | | |
| 1. Repair of two (2) Classrooms at 3F, Agro-Forestry | | | | | | | | | | | | | | | | 336,000.00 |
| 2. Window Grills at Hostel and Criminology Buildings | | | | | | | | | | | | | | | | 96,000.00 |
| 3. Repair of Classroom Doors (Opening Outward) | | | | | | | | | | | | | | | | 240,000.00 |
| 4. Installation of Stair Railings | | | | | | | | | | | | | | | | 48,000.00 |
| 5. Construction of 8- Classroom Engineering Building | lot | | | | | | | | | | | | | | | 4,296,260.85 |
| 6. Repair of Agri-Industrial Training Center: a) Roof-top Waterproofing - P300,000.00 b) Repair of Ceiling - | lot | | | | | | | | | | | | | | | 307,200.00 |
| 7. Improvement of Firing Range | lot | | | | | | | | | | | | | | | 288,000.00 |
| 8. Construction of Men Athletes Dormitory | lot | | | | | | | | | | | | | | | 499,200.00 |
| 9. Construction of NSTP Office | lot | | | | | | | | | | | | | | | 211,200.00 |
| 10. Tiling of Medical-Dental Clinic at OSA Building | lot | | | | | | | | | | | | | | | 100,800.00 |
| Sub-Total | lot | | | | | | | | | | | | | | | 6,422,660.85 |
| MURTHA | | | | | | | | | | | | | | | | |
| 1. Construction of One-Storey/6-Classroom Building at | lot | | | | | | | | | | | | | | | 4,999,981.37 |
| 2. Construction of One Storey Administration/ Student Services Building at OMSC Murtha | lot | | | | | | | | | | | | | | | 4,800,000.00 |
| 3. Construction of Display Area/Selling Area | | | 1 | | | | | | | | | | | | | 100,000.00 |
| 4. Construction of Water System for Food Processing | | | | 1 | | | | | | | | | | | | 50,000.00 |
| 5. Repair of Kitchen Annex (Pugon Style) | | | | | 1 | | | | | | | | | | | 50,000.00 |
| Sub-Total | | | | | | | | | | | | | | | | 9,999,981.37 |
| SABLAYAN | | | | | | | | | | | | | | | | |
| 1. Construction of 2- storey 12 Classroom Building Phase 2 at | lot | | | | | | | | | | | | | | | 5,493,820.83 |
| 2. Construction of Drainage and Rip-rap | lot | | | | | | | | | | | | | | | 672,000.00 |
| 3. Covered Walkway | lot | | | | | | | | | | | | | | | 432,000.00 |
| Sub-Total | | | | | | | | | | | | | | | | 6,597,820.83 |
| MAMBURAO | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Unit Price | TOTAL AMOUNT/ABC | |
|--|-----------------|----------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|-------|------------|------------------|----------------------|
| | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 1. Repair of Mamburao Stock Room and Flooring of Gymnasium | lot | | | | | | | | | | | | | | | | 192,000.00 |
| 2. Repair of Classroom Doors (Opening Outward) | lot | | | | | | | | | | | | | | | | 240,000.00 |
| 3. Improvement of Water System | | | | | | | | | | | | | | | | | 144,000.00 |
| Sub-Total | | | | | | | | | | | | | | | | | 576,000.00 |
| TOTAL CIVIL WORKS | | | | | | | | | | | | | | | | | 28,111,503.05 |
| Provision for inflation (10%)/emergency purchases (4%) | | | | | | | | | | | | | | | | | 1,833,367.53 |
| GRAND TOTAL AMOUNT | | | | | | | | | | | | | | | | | 49,576,424.98 |

Prepared by:



EVANGELINE J. SALVA
BAC Secretary for Infra

Recommended by:



MA. PAZ/FATIMA D. PALMARES, CPA
BAC Chairman

Approved by:



ARNOLD N. VENTURINA, Ph.D.
SUC President II