

Republic of the Philippines  
 OCCIDENTAL MINDORO STATE COLLEGE  
 San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN - MURTHA CAMPUS  
 Calendar Year 2015

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>																	
<b>I. SUPPLIES, MATERIALS AND OTHER CONSUMABLES</b>																	
<b>Electrical Components and Supplies</b>																	
BATTERY, size AAA, alkaline, 2 pcs./packet	packet	2	2	2	2	2	2	2	2	2	2	2	2	2	22	14.46	318.12
Bulb 18 Watts	pc	2			2										4	120.00	480.00
Bulb 60 Watts	pc	2	2	2	2	2	2	2	2	2	2	2	2	24	45.00	1,080.00	
Convenience Outlet, 3 gang	pc.	2												2	160.00	320.00	
Duplex Cable	meter		100											100	25.00	2,500.00	
Emergency Light	unit	1												1	1,500.00	1,500.00	
Extention wire	roll	6											1	7	1,500.00	10,500.00	
PDX wire # 4	meter	5												5	39.00	195.00	
Safety switch 3 Pdt 200 amperes	unit	1												1	15,000.00	15,000.00	
<b>Computer Supplies/Consumables</b>																	
COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	4	4	4	4	4	4	4	4	4	5	4	5	50	9.46	473.00	
COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	1		1		1		1		1		1		6	778.80	4,672.80	
Computer Keyboard	unit	1												1	550.00	550.00	
Flash Drive, 32GB, USB 2.0, plug and play	pc							2						2	1,500.00	3,000.00	
Hard Drive, 500 GS, Seagate	pc						1							1	6,800.00	6,800.00	
INK CARTRIDGE, Canon Part No. CL-811, colored	cart									1				1	893.36	893.36	
INK CARTRIDGE, Canon Part No. PG-810, black	cart									1				1	720.20	720.20	

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and	cart	1		1		1		1		1		1	1	7	254.80	1,783.60
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	1	2	1	2	1	2	1	2	1	2	2	2	19	254.80	4,841.20
INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	1		1		1		1		1		2		7	254.80	1,783.60
INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	1			1				1			1		4	254.80	1,019.20
Ink for Printer Brother MFC-J3520, LC563, black	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Ink for Printer Brother MFC-J3520, LC563, cyan	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Ink for Printer Brother MFC-J3520, LC563, magenta	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Ink for Printer Brother MFC-J3520, LC563, yellow	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Memory card,2GB,DDR	pc						1							1	1,440.00	1,440.00
Motherboard	pc						1							1	5,640.00	5,640.00
Pocket WIFI ( globe& smart)	unit	5												5	4,462.00	22,310.00
Power Supply, 600 watts	pc						1							1	1,000.00	1,000.00
UPS, 1,500watts	unit	14												14	4,000.00	56,000.00
<b>Office Supplies and Devices</b>																
Accession Book	piece		1											1	480.00	480.00
AIR FRESHENER, 280mL/can	can						1							1	81.12	81.12
ALCOHOL, 70%, ethyl	bottle	2	2	2	3	2	2	2	3	2	2	3	3	28	37.26	1,043.28
Ballpen, black, Pilot	piece	36	36	36	36	36	36	36	37	36	37	36	37	435	22.50	9,787.50
Ballpen, black, Titus	piece	3	4	3	4	3	4	3	4	3	3	3	3	40	6.00	240.00
Ballpen, blue, Pilot	piece	40	40	40	40	40	40	40	40	40	40	40	40	480	22.50	10,800.00
Ballpen, red, Pilot	piece	35	35	35	35	35	35	35	35	35	35	35	35	420	22.50	9,450.00
CARTOLINA, assorted color, 20s/pack	pack	1	1	1	1	1	1	1	1	1	1	2	2	14	70.72	990.08
CHALK, white, dustless, 100 pcs/box	box	3	4	3	4	3	4	3	4	3	4	3	4	42	25.86	1,086.12
CLIP, backfold, 50mm, 12s/box	box	1	1	1	1	1	1	1	1	1				9	39.00	351.00
Computer Ribbon Refill	piece	1				1			1			1		4	40.00	160.00
Copy Printer Ink, DX2430	crgs	10			10			10						30	1,188.26	35,647.80

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Correction Fluid	bottle	1						1						2	50.00	100.00
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	1	1	1	1	1	1	1	1	1	1			10	12.05	120.50
DATA FILE BOX, (5"x9"x15-3/4")	box	1		1		1		1		1		1		6	69.73	418.38
DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	2	2	2	2	2	2	2	2	2	2	2		22	76.95	1,692.90
ENVELOPE, documentary (10"x15"), 500s/box	box	1	1	1	1	2	2	2	2	2	2	2	2	20	507.40	10,148.00
ERASER, felt, for blackboard/whiteboard	piece	3	3	3	3	3	3	3	3	3	3	3	4	37	9.86	364.82
ERASER, rubber	piece	1			1			1	1		1			5	2.16	10.80
FOLDER, tagboard, A4 size, 100s/box	pack							1						1	243.82	243.82
FOLDER, tagboard, legal size, 100s/box	pack	1	1	1	1	1	1	1	1	1	1			10	273.52	2,735.20
Frame for Certificate, 8.5"x11"	piece					5								5	90.00	450.00
GLUE, all purpose, 300 grams min.	jar	1	1	1	1	1	1	1	1	1	1	1	2	13	47.82	621.66
Gold seal for diploma #23	box	2		2							1			5	80.25	401.25
Ink for permanent marker	bottle	1												1	105.00	105.00
Laminating Film 20505250(micron)	roll	1			1			1			1			4	2,200.00	8,800.00
MARKER, fluorescent, 3 colors/set	set		1			1			1			1		4	32.95	131.80
MARKER, permanent, bullet type, black	piece	4	5	4	5	4	5	4	5	5	5	5	5	56	12.15	680.40
MARKER, permanent, bullet type, blue	piece	1							1					2	12.15	24.30
MARKER, permanent, chisel type, red	piece	1								1				2	12.15	24.30
MARKING PEN, whiteboard, bullet type, black	piece	1	1	1	2	2	2	2	2	2	2	2	2	21	12.27	257.67
PAPER CLIP, gem type, 32mm, 100s/box	box	1	1	1	1	1	1	1	1	1	1	1		11	6.12	67.32
PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	3	3	3	4	3	3	4	3	3	3	4	4	40	13.52	540.80
Paper Fastener, metal-plastic	box			1			1		1			1		4	30.00	120.00
Paper, Boise check	piece	500												500	4.00	2,000.00
PAPER, bond, Premium Grade, legal size	ream	9	10	10	10	10	10	10	10	10	10	10	10	119	109.02	12,973.38
Paper, Construction, assorted color	ream		5											5	230.00	1,150.00
PAPER, mimeograph, Groundwood	ream	19	20	19	20	19	20	19	20	19	20	20	20	235	92.46	21,728.10
PAPER, mimeograph, Whitewove	ream		1		1			1			1		1	5	112.84	564.20
PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	11	12	11	12	11	11	11	11	11	11	11	11	134	116.62	15,627.08
PAPER, multicopy, legal, for laser printing	ream	3	4	3	4	3	3	3	3	3	3	4	4	40	131.06	5,242.40
Paper, Specialty, board, long, 20's/pack	pack	10		10			10							30	78.44	2,353.20

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Paper, Specialty, paper, long, 20's/pack	pack	10												10	52.60	526.00
PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream		8											8	88.40	707.20
PENCIL, lead, w/eraser, one(1) dozen per box	box	2	2	2	2	2	2	2	2	2	3	3	3	27	19.62	529.74
Photo frame 5x8	piece	5												5	50.00	250.00
Photocopier developer and spare parts, Gestener	set	1												1	17,500.00	17,500.00
PUNCHER, heavy duty	piece		2											2	103.98	207.96
PUSH PIN, flat head type, assorted colors, 100s/case	case	1	1			1		1			1			5	19.08	95.40
RECORD BOOK, 500 pages, smythe sewn	book	2				3		3	3	3				14	86.85	1,215.90
RIBBON, nylon, manual typewriter	spool	1			1		1			1		1		5	16.12	80.60
RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece		2			3		4						9	53.04	477.36
RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle	bundle		2			2		3			3			10	100.36	1,003.60
RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle		5			5		5			5			20	148.19	2,963.80
RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle		3			3		3			4			13	113.88	1,480.44
RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece		3			4		5			5			17	227.23	3,862.91
RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece		5			5		5			5			20	256.87	5,137.40
RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece		2			2		2			4			10	204.88	2,048.80
RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle		1			2		2			2			7	33.27	232.89
SCISSORS, (6")	pair			1			1			1				3	15.53	46.59
SIGN PEN, blue	piece	1			1			1		1			1	5	44.01	220.05
SIGN PEN, black	piece	1	1	1	1	1	1	1	1	1	2	2	2	15	44.01	660.15
STAMP PAD, felt pad, min 60mm x 100mm	piece					1								1	20.80	20.80
STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	2	2	2	2	2	2	2	2	2	2	2	4	26	23.80	618.80
STAPLER, heavy duty, standard	piece						1							1	108.66	108.66
TAPE, masking, 48mm, 50 meters length	roll	2	2	2		2		2						10	102.96	1,029.60
TAPE, packaging, 48mm, 50 meters length	roll	2	2		2	2	2	2		2				14	33.28	465.92
TAPE, transparent, 24mm, 50 meters	roll	18	18	18	18	18	18	18	18	18	18	18	18	216	17.37	3,751.92
Toner,DS m615( for Gestener MP1900	crgs	6			1			5	1				1	14	3,252.48	45,534.72

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
<b>Janitorial Supplies and Materials</b>																	
BROOM, soft (tambo)	piece	1			1			1			1				4	98.80	395.20
BROOM, STICK (tingting)	piece	1		1		1		1		1		1			6	23.92	143.52
<b>Accountable Forms</b>																	
Receipts	pad	1	1	1	1	1	1	1	1	1	1	1	1	1	12	100.00	1,200.00
<b>Construction Supplies &amp; Materials</b>																	
Angle Bar 1/4x 1	pc					4									4	400.00	1,600.00
Angle Bar #3	pc				1										1	1,100.00	1,100.00
Barbed wire	roll			15											15	1,800.00	27,000.00
C.H.B # 4	pc							200							200	10.00	2,000.00
Cement	bag		19	19		19				20					77	278.00	21,406.00
Coupling	pc					20									20	15.00	300.00
Coupling & reducer	pc				2										2	6,200.00	12,400.00
CW Nail	kg		20	22											42	145.00	6,090.00
Cyclone wire	roll		10	20											30	2,000.00	60,000.00
Elbow #1 schedule 40	pc	20													20	14.00	280.00
Elbow #3	pc				1										1	350.00	350.00
Electric sander blade # 4	pc	1													1	38.00	38.00
Electrode holder	pc	5													5	450.00	2,250.00
Electrode/ welding rod	box					2									2	300.00	600.00
Floor Tiles	lot				1										1	100,000.00	100,000.00
Foot valve	pc				1										1	2,250.00	2,250.00
Forceps	pc	2													2	150.00	300.00
Fuel Filter	pc	1													1	1,300.00	1,300.00
G. I pipe 1/2 schedule 40	pc	2													2	300.00	600.00
G.I sheet gauge 16	pc					1									1	1,800.00	1,800.00
G.I pipe 3x20feet Schedule 40	pc	2													2	3,200.00	6,400.00
G.I Wire	kg		5	10											15	80.00	1,200.00

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		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Good lumber 2x3x12	b/ft		84												84	35.00	2,940.00
Good lumber 2x4x12	b/ft		80												80	35.00	2,800.00
Hog wire	roll			15											15	1,350.00	20,250.00
I-pipe	pc	5													5	50.00	250.00
Moldboard (Lipya)	pc	2													2	400.00	800.00
Nipple	pc					20									20	20.00	400.00
Nylon # 0120	kg	10													10	200.00	2,000.00
Nylon # 070	kg	10													10	100.00	1,000.00
P.E pipe	meter	700													700	35.00	24,500.00
Patent Union	pc	10													10	60.00	600.00
Pipe Wrench # 18	pc	2													2	360.00	720.00
Pipe, 3x 20 s 40	pc				2										2	3,200.00	6,400.00
Piston ring R180	set	2		1											3	250.00	750.00
Plastic mat	pc					24									24	250.00	6,000.00
Plastic Sheet, corr. 30 ft.	pc				1										1	350.00	350.00
Plow ( sud- sud)	pc	2													2	400.00	800.00
Plunger	pc			1											1	350.00	350.00
Plunger (set)	set	1													1	1,000.00	1,000.00
Plyboard, 3/4 marine	pc			2											2	1,200.00	2,400.00
Plywood 1/4 thick , Marine	pc		3												3	460.00	1,380.00
PVC pipe 3x20 ft.	pc				10										10	400.00	4,000.00
PVC pipe 4x20 ft.	pc				4										4	750.00	3,000.00
Ridge roll	pc		3												3	400.00	1,200.00
Square bar, 10mm	pc					2									2	300.00	600.00
Steel bars, 10 mm	pc		20	30			10								60	200.00	12,000.00
Steel bars, 12mm	pc					10									10	300.00	3,000.00
Steel bars, 6 mm	pc					24									24	100.00	2,400.00
Steel bars, 8 mm	pc		30	20											50	190.00	9,500.00
T - wire	kg		2				2								4	80.00	320.00
Teflon tape	pc	10													10	50.00	500.00
Timming Belt long	pc	1													1	780.00	780.00

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Timing Belt short	pc	1													1	980.00	980.00
Umbrella Nail	kg						10								10	80.00	800.00
U-nail	kg	10		10											20	100.00	2,000.00
<b>Fuel, Oil &amp; Lubricants</b>																	
Brake fluid	liter	10					12			1					23	275.00	6,325.00
Diesoline	liter	204	204	204	204	204	204	204	204	204	204	204	205	205	2450	51.00	124,950.00
Gasoline	liter	67	67	67	68	67	68	67	68	67	68	68	68	68	810	53.00	42,930.00
Gear Oil	liter	8				10				4					22	447.50	9,845.00
Grease	kilos	0.5					5.5					0.5			6.5	650.00	4,225.00
Oil #30	liter	5					5								10	200.00	2,000.00
Oil# 40	liter	15		2		4	20	5			2	15			63	210.00	13,230.00
Oil, 2T	liter	2		2		2		2	2		2				12	180.00	2,160.00
<b>Vehicle Accessories &amp; Spare Parts</b>																	
Battery 3SM 12 volts	pc	10													10	5,000.00	50,000.00
Tire set for Jeepney ( exterior & tube)	set								1						1	8,000.00	8,000.00
Tire with tube 750x 14 Good year	pc	4													4	5,695.00	22,780.00
<b>Science Laboratory Supplies &amp; Materials</b>																	
Alligator Clips	pc	20													20	30.50	610.00
Aluminum Cubes	pc	5													5	450.00	2,250.00
Ammeter	pc	5													5	1,500.00	7,500.00
Barometer, Mercurial mounted with thermometer	pc	1													1	3,050.00	3,050.00
Blackwood Ballistic Pendulum	unit	1													1	7,808.00	7,808.00
Box for Microslides, 50 Slides, wood	pc	5													5	219.60	1,098.00
Boyle's Law Apparatus	pc	2													2	1,708.00	3,416.00
Brass Cubes	pc	5													5	200.00	1,000.00
Caliper, Micrometer	pc	4													4	2,500.00	10,000.00
Calorimeter Electric	pc	5													5	2,196.00	10,980.00
Concave Lens	pc	8													8	160.00	1,280.00

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Force Table	pc	1													1	3,000.00	3,000.00
Galvanometer	pc	5													5	2,000.00	10,000.00
Lever with Hanger	pc	5													5	1,300.00	6,500.00
Manometer	set	5													5	1,000.00	5,000.00
Meter Stick	pc	5													5	25.00	125.00
Multi-Tester	pc	5													5	2,000.00	10,000.00
Projectile Motion Kit	set	5													5	2,500.00	12,500.00
Recording Timer	pc	5													5	1,500.00	7,500.00
Set of Mass with hook	set	10													10	1,000.00	10,000.00
Soil Test kit	unit	10					10								20	1,150.00	23,000.00
Spring Balance	pc	5													5	2,500.00	12,500.00
Tape Measure with reel	pc	1													1	500.00	500.00
Thermometer, laboratory, Alcohol	pc	10													10	244.00	2,440.00
Voltmeter	pc	5													5	1,500.00	7,500.00
Wooden Plane with Pulley	pc	5													5	1,500.00	7,500.00
<b>Vehicle Parts &amp; Accessories</b>																	
Ball joint lower	pc	2													2	1,450.00	2,900.00
Ball joint upper	pc	1													1	1,185.00	1,185.00
Brake pad	set	1													1	750.00	750.00
Brake shoe set	pc	1													1	1,385.00	1,385.00
Car fan	pc	1													1	540.00	540.00
Center bearing	pc	1													1	960.00	960.00
Connecting rod bearing	set	1													1	835.00	835.00
Coolant	ltr	12			8					8					28	260.00	7,280.00
Cross joint	pc	2													2	590.00	1,180.00
Heater plug	pc	4													4	135.00	540.00
Idle arm bushing	pc	2													2	45.00	90.00
Lower link bushing	pc	4													4	295.00	1,180.00
Nozzle tip/for service vehicle	pc	4													4	898.00	3,592.00
Oil filter	pc	1													1	585.00	585.00



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Ovehauling gasket	set	1													1	2,050.00	2,050.00
Overhaul	lot	1													1	35,000.00	35,000.00
Piston ring, R180	set	1													1	250.00	250.00
Pitman arm	pc	2													2	1,600.00	3,200.00
Shelac Gasket	bot	2													2	95.00	190.00
Shock absorber front double action	pc	1													1	950.00	950.00
Silicon Gasket	tube	1													1	110.00	110.00
Spareparts, various	lot	1													1	150,000.00	150,000.00
Stabilizer bushing	pc	2													2	25.00	50.00
Tie rod end	set	2													2	1,250.00	2,500.00
Transmission support	pc	1													1	485.00	485.00
Upper link bushing	pc	4													4	220.00	880.00
<b>Office/Home Furnitures &amp; Fixtures</b>																	
Casserole- big	pc	1													1	1,000.00	1,000.00
Charcoal	sack	4	4	4			4	4	4	4	4	4	4	4	40	180.00	7,200.00
Cooking Utensils	set	5													5	4,000.00	20,000.00
Gas Stove, Double Burner	unit	1				1									2	2,000.00	4,000.00
Geena cloth, sky blue	yard		5												5	45.00	225.00
LPG refill	cyl	8	5	7	3	3	8	7	7	7	7	6	6	74	850.00	62,900.00	
Table Cloth	set	2													2	5,000.00	10,000.00
Table Utensils	set	5													5	5,000.00	25,000.00
<b>Sports Supplies, Materials and Equipment</b>																	
Sports equipment	lot	1													1	82,300.00	82,300.00
<b>Agricultural Supplies &amp; Materials</b>																	
A- belt # 80	pc	4													4	350.00	1,400.00
A- belt # 81	pc	4													4	350.00	1,400.00
Bearing 6305	pc			2					2						4	180.00	720.00
Bolo	pc			5		2									7	500.00	3,500.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Bolts & nuts	pc	20												20	15.00	300.00
Boots	pair						3							3	300.00	900.00
Bottles	pc	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	12000	4.00	48,000.00
Budding Knives	pc	2												2	450.00	900.00
Container, 30 liters capacity	pc.	2												2	250.00	500.00
Cylinder head gasket	pc.	3												3	150.00	450.00
Drinker	pc.					30								30	150.00	4,500.00
Drums, empty	pc.			2										2	950.00	1,900.00
Fan belt	pc.			1					1					2	200.00	400.00
Garden hose 1"	meter		30											30	35.00	1,050.00
Gate valve 1 1/4"	pc.	2												2	350.00	700.00
Gate valve 1"	pc.	4												4	300.00	1,200.00
Goods, asst	lot	1												1	514,000.00	514,000.00
Harrow	pc.	1												1	2,500.00	2,500.00
Knapsack Sprayer	set	1												1	3,500.00	3,500.00
Laminated Sack	m			150										150	95.00	14,250.00
Liting	kg						3					3		6	150.00	900.00
Main bearing	set	1												1	1,150.00	1,150.00
Nozzle tip/ for water pump	pc.			1										1	250.00	250.00
Packaging and Other Labeling Materials	lot	391	391	391	391	391	391	391	391	391	391	391	391	4692	6.80	31,905.60
Packing 3" pump	pc.			6										6	40.00	240.00
Packing for Jack Pump	pc.	8												8	320.00	2,560.00
Packing for Jack pump	pc.	8												8	100.00	800.00
Panabas	pc	5												5	300.00	1,500.00
PE bag, transparent, 4"x 5"	pc.	1000				1000			1000			1000		4000	0.25	1,000.00
Plastic Bags, asst	pack	12	12	12	12	12	12	12	12	12	12	12	12	144	40.00	5,760.00
Polyethylene Plastic bag 4"x 5"	pc.	1000				500				500				2000	2.50	5,000.00
Polyethylene Plastic bag 5"x 6"	pc.	500						500						1000	5.00	5,000.00
Pulley # 3	pc.	1												1	450.00	450.00
Pulley # 6	pc.	1												1	550.00	550.00
Rubber gasket	pc.	5												5	35.00	175.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Sacks, commercial	pc.			350									500		850	11.00	9,350.00
Sacks, white, 40 kilos capacity( for seeds)	pc.			300									300		600	11.00	6,600.00
Sealer	unit	1													1	2,000.00	2,000.00
Seedling Trays	pc.			25											25	100.00	2,500.00
Sharpening Stone	pc.	1				1					1				3	150.00	450.00
Shovel, big	pc.					1									1	500.00	500.00
Shovel/ Spade	pc.	2													2	500.00	1,000.00
Shovel/ Spade	pc					1									1	400.00	400.00
Shovel/ Spade	pc			5				1							6	650.00	3,900.00
Slaughter knives	set				1										1	2,000.00	2,000.00
Sprinkle Pan	pc.			3											3	250.00	750.00
String, blue (Liting)	kilo			5											5	200.00	1,000.00
V- Belt Aircool; R18o	pc.	4													4	149.00	596.00
<b>Agricultural Seeds</b>																	
Cucumber	pack			1		1			1		1				4	50.00	200.00
Papaya seeds hybrid	can	1													1	1,500.00	1,500.00
Patola	pack			1		1				1		1			4	50.00	200.00
PSB seeds	kg	50									50				100	95.00	9,500.00
Snap beans seeds	pack			1		1			1		1				4	50.00	200.00
Squash seeds	pack			1		1			1		1				4	50.00	200.00
String beans seeds	kg			1		1			1		1				4	950.00	3,800.00
Sweet corn	kg	1													1	1,500.00	1,500.00
Tomato seeds	pack			1		1			1		1				4	50.00	200.00
Vegetable seeds (assorted)	lot								100						100	55.00	5,500.00
<b>Groceries and Other Food Supply</b>																	
Duck egg	pc	2387	2387	2387	2387	2387	2387	2387	2387	2387	2387	2387	2387	2387	28644	6.50	186,186.00
Fish	kg	10	10	10			10	10	10	10	10	10	10	100	100.00	10,000.00	
Fresh milk	ltr	1			1			1			1			4	200.00	800.00	
Fruits, Vegetables, Cereals, Flour, etc	kg	5		5	5	5			5					25	50.00	1,250.00	

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Ingredients, assorted	lot	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150	100.00	15,000.00
Meat	kg	10	10	10	10	10	10	10	10	10	10	10	10	10	120	180.00	21,600.00
<b>Fertilizers, Insecticides, Herbicides, etc</b>																	
Chicken Dung	sack	2				2			1						5	250.00	1,250.00
Chicken Manure	sack	9	8	9	8	9	8	9	8	9	8	8	7	100	150.00	15,000.00	
Chicken Manure Enhancer	lot				1										1	1,000.00	1,000.00
Complete Fertilizer	bags									1					1	1,300.00	1,300.00
Crop Giant	box			1		1		1		1					4	250.00	1,000.00
Fertilizer/ 0-0-60	sack			1											1	1,700.00	1,700.00
Fertilizer/ 14-14-14	sack	1						25					25		51	1,150.00	58,650.00
Fertilizer/ organic	sack	50							5						55	250.00	13,750.00
Fertilizer/ Urea	sack	2						25					25		52	1,100.00	57,200.00
Fertilizer/16-20-0	sack	1						25					25		51	1,000.00	51,000.00
Fungicides	kg	1													1	500.00	500.00
Fungicides	quarts								3				5		8	850.00	6,800.00
Fungicides	sack			1				1			1			1	4	325.00	1,300.00
Herbecides, non-selective	quarts	1			1				1			1			4	500.00	2,000.00
Herbicides	quarts							7					8		15	900.00	13,500.00
Insecticides	quarts										1				1	500.00	500.00
Insecticides	box			1				1			1		1		4	250.00	1,000.00
Molluscides	quarts							7					8		15	950.00	14,250.00
Organic Fertilizer	sack	50													50	250.00	12,500.00
Oxytoxin, 100 ml	bot	1	1	1	1	1	1	1	1	1	1	1	1	1	12	100.00	1,200.00
Pesticides	quarts							8							8	850.00	6,800.00
Solignum	liter												1		1	500.00	500.00
Zinc phosphide	kilos							7					8		15	250.00	3,750.00
<b>Animal Feeds &amp; Feeds Components</b>																	
Cassava	bags		1		1		1		1		1		1		6	500.00	3,000.00
Corn grits	bags	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,000.00	12,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Hog breeder	bags	14	14	14	14	14	14	14	14	14	14	14	14	14	168	1,150.00	193,200.00
Hog Grower	bags	14	14	14	14	14	14	14	14	14	14	14	14	14	168	1,250.00	210,000.00
Hog lactating	bags	5	5	5	5	5	5	5	5	5	5	5	5	5	60	1,400.00	84,000.00
Hog pre starter	bags	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,150.00	13,800.00
Hog starter	bags	6	6	6	6	6	6	6	6	6	6	6	6	6	72	1,400.00	100,800.00
Molasses	kg.	3			3			3			3			12	40.00	480.00	
Piglet booster	kg.	10	10	10	10	10	10	10	10	10	10	10	10	10	120	150.00	18,000.00
Potato, sweet	bags	1		1		1		1		1		1		6	500.00	3,000.00	
Rice bran	bags	11	11	11	11	11	11	11	11	11	11	11	11	132	350.00	46,200.00	
Rice Grits (binlid)	bags	1	1	1	1	1	1	1	1	1	1	1	1	12	800.00	9,600.00	
Salt	kg.	1				1								2	100.00	200.00	
<b>Veterinary Medicine, Supplies &amp; Equipment</b>																	
Amoxicillin	bot.			1				1						2	800.00	1,600.00	
Creoline	bot.	1												1	275.00	275.00	
Creoline solution	qrt.			1										1	200.00	200.00	
D.C.M	bot.	1				2				2				5	200.00	1,000.00	
Dewormer (Impregon)	liter	2				2								4	2,200.00	8,800.00	
Gloves, plastic	pair				50									50	10.00	500.00	
Gloves, rubber	pair				50									50	10.00	500.00	
Guzanex	bot.	2				1								3	270.00	810.00	
Guzanex Spray	tube	1				1				1				3	300.00	900.00	
Hemostop	bot.		1						1			1		3	120.00	360.00	
Ivomec	bot.	1						1						2	1,700.00	3,400.00	
Jectran	bot.	1			1			1			1			4	500.00	2,000.00	
Latigo 1000	box		1							1				2	1,600.00	3,200.00	
Oxytracycline	bot.	1							1					2	800.00	1,600.00	
Penecllin (dihydrox Tretomycin)	bot.	2				2								4	300.00	1,200.00	
Pine tar	qrt.			1										1	300.00	300.00	
Robipenstrep	box	1				1								2	1,200.00	2,400.00	
Surgical Needle	pc.				24									24	50.00	1,200.00	

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Syringe, disposable	pc.				150									150	10.00	1,500.00
Vet-Medicine/ Tylosin	bot.				1			1						2	800.00	1,600.00
Vitamin A D E	bot.			1			1			1				3	500.00	1,500.00
Vitamin B complex,	bot.	2					2							4	900.00	3,600.00
Vitamin B complex, 100ml	bot.		1		1		1		1		1			5	800.00	4,000.00
<b>Others</b>																
Raincoat	pc						3							3	300.00	900.00
<b>II. EQUIPMENT AND ACCESSORIES</b>																
<b>OFFICE EQUIPMENT AND ACCESSORIES</b>																
Air Conditioner, window type, 1hp	unit		1											1	16,000.00	16,000.00
AIRPOT, 3.8 liters, w/ dispenser	unit	1												1	1,248.00	1,248.00
Bulletin Board, glass-covered, 4'x8'	unit	5						5						10	12,000.00	120,000.00
Bulletin Board, ordinary	piece	4												4	1,000.00	4,000.00
Cabinet	unit							1						1	10,000.00	10,000.00
Cabinet, wood, with glass door, 6ft.x 4ft.x 1.5 ft.	unit							2						2	5,000.00	10,000.00
CALCULATOR, scientific, 10 digits, casedot matrix, solar/ cell type power source	unit	3												3	413.92	1,241.76
Display Cabinet for Cakes	unit								1					1	22,000.00	22,000.00
Display Cabinet for Food	unit								1					1	7,000.00	7,000.00
Display Cabinet for Science Lab	unit	4												4	15,000.00	60,000.00
Filing cabinet, steel, 4 drawers	unit	2	2	2		2		2						10	12,000.00	120,000.00
Freezer	unit	1												1	16,500.00	16,500.00
Fruitwine & Juice maker	unit							1						1	200,000.00	200,000.00
Gas Stove, heavy duty	unit	1												1	10,000.00	10,000.00
Glass Cabinet with shelves	unit	1						1						2	5,000.00	10,000.00
Money counter	set	1												1	15,000.00	15,000.00
MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit		1			1		1						3	18,616.00	55,848.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit		2											2	3,120.00	6,240.00
Refrigerator	unit	2												2	15,000.00	30,000.00
Sala set, upholstered	set	1		1										2	18,000.00	36,000.00
Storage Container w/ wheels, plastic	piece	2												2	1,000.00	2,000.00
Table	unit							1						1	8,000.00	8,000.00
Table, wood, conference/ long table type 3ft.x 8ft.	set					1								1	8,000.00	8,000.00
Water Dispenser, Hot & Cold	unit		2			3								5	5,000.00	25,000.00
<b>Audio and visual presentation and composing equipment</b>																
TV, 48", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		5											5	29,000.00	145,000.00
TV, 55", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		1											1	80,000.00	80,000.00
<b>Photographic or filming or video equipment</b>																
Camera EO550D	unit	1												1	50,000.00	50,000.00
Camera, 16.1 mega pixel, digital	unit	2												2	6,800.00	13,600.00
Camera, DSLR with accessories	set					1								1	50,000.00	50,000.00
Camera, Powershot SXL	unit	1												1	9,000.00	9,000.00
<b>Cleaning Equipment</b>																
Grass cutter #27 ( 4 stroke)	unit	2												2	16,000.00	32,000.00
<b>Computer Equipment and Accessories</b>																
Computer , Intel core i3 13 GB, Memory DD3, Asus, Mother board-500 GB hard drive, DVD Room drive 18-5" LCD Monitor AOL, 500 WARV,500 VA UPS.	set	13							2	1				16	30,000.00	480,000.00
Computer Printer, Epson L210 3 in 1 w/ CISS	unit		1			2				2				5	9,000.00	45,000.00
Computer Printer, Epson L300	unit						1							1	9,000.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Price	TOTAL AMOUNT/ ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Computer Set, Intel Core i3 3.3ghz 2nd generation, ASUS Board, SATA2 3x500 GB Seagate Hard Disk Drive 7200 rpm, Monitor 18.5" AOC LED 1366x768, 4GB DDR3 Kingston Memory, A4Tech KR/S-8520 Keyboard & Optical Mouse Combo, Black Casing 650 watts with dual fan, DVD Writer LG Black 24x Light Scribe, AVR 500 watts (high end) 3 x 220, 1 x 110, Speaker, Webcam, Headset, Warant: One (1) Year on parts and services	unit						1								1	25,000.00	25,000.00
Photo Printer	set					1									1	25,000.00	25,000.00
Printer, 6 in 1, Wireless network ready, A3 color w/ duplex printing, automatic 2-sided printing up to A3	unit		1												1	21,000.00	21,000.00
<b>Vehicle</b>																	
Tricycle	unit	1													1	80,000.00	80,000.00
<b>Science Laboratory Equipment</b>																	
Analytical Balance	unit	1													1	60,000.00	60,000.00
Caliper, Vernier	pc	4													4	4,000.00	16,000.00
Centrifuge Machine	pc	1													1	35,000.00	35,000.00
Ceramic Hot Plate Stirrer, digital	unit	1		1											2	74,780.00	149,560.00
Circulatory System Model	set			1											1	11,834.00	11,834.00
Distillation Apparatus	unit			1											1	47,580.00	47,580.00
DNA Model	unit			2											2	5,856.00	11,712.00
Dynamo Model	pc	1													1	7,600.00	7,600.00
Electric Motor Model	pc	1													1	5,600.00	5,600.00
Extraction Apparatus, 125ml	unit	1													1	16,470.00	16,470.00
Eye and Orbit Model	set	1													1	7,503.00	7,503.00
First to Eight Months Female Pelvis and Pregnancy Full Term	set	1													1	28,731.00	28,731.00
Free Fall Apparatus Pendulum Type	pc	1													1	5,856.00	5,856.00



Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Hematocrit Cenrifuge	unit	1													1	24,132.00	24,132.00
Human Embryology Model	set	1													1	31,800.00	31,800.00
Human Skeleton Model	set	1													1	15,860.00	15,860.00
Human Torso Model	set	1													1	14,640.00	14,640.00
Hygrometer	pc	1													1	5,490.00	5,490.00
Incubation Oven	unit	1													1	54,900.00	54,900.00
Ripple Tank Apparatus	set	2													2	2,928.00	5,856.00
Simple Photometer	pc	1													1	5,856.00	5,856.00
Solar System Model	pc	2													2	5,978.00	11,956.00
Triple Beam Balance	unit	5													5	5,500.00	27,500.00
Water bath shaker with circulator	unit	1													1	35,380.00	35,380.00
<b>Books, Maps and Other Publications</b>																	
Books & References	lot	1													1	66,000.00	66,000.00
<b>Hardware, Construction &amp; Agricultural Equipment</b>																	
Circular saw 7 1/4 Diameter, AC, Mactic brand	unit	1													1	5,500.00	5,500.00
Farm engine, Briggs & Stratton	set			1											1	65,000.00	65,000.00
Farm engine, KUBOTA RK 70 & accessories	set					1									1	100,000.00	100,000.00
Farm Tractor Chassis	set	1													1	30,000.00	30,000.00
Garden soil	t/load	1							1						2	1,200.00	2,400.00
Gravel/Sand	cu.m.						5								5	200.00	1,000.00
Injection Pump & calibration, tractor	set	1													1	25,000.00	25,000.00
Motor, R180	unit	1													1	15,000.00	15,000.00
Onion weeder(fabricated)	unit							1							1	30,000.00	30,000.00
Plastic Mulch	pc			2			2								4	2,500.00	10,000.00
Power Sprayer with accessories 1HP	set	1													1	15,000.00	15,000.00
PTO Gear, tractor	set	1													1	50,000.00	50,000.00
RI &D Engine	unit	1													1	14,000.00	14,000.00
Smoke house (fabricated)	unit							1							1	29,881.92	29,881.92
Swing Valve # 1	pc	10													10	350.00	3,500.00

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	TOTAL AMOUNT/ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
Tires ( main tire) 18-4R30 Goodyear, tractor	set	2												2	60,000.00	120,000.00
Tires(front) 750x16 tractor type Goodyear, tractor	pc	2												2	10,000.00	20,000.00
Tyrod End, tractor	set	2												2	2,000.00	4,000.00
Water Pump	pc				1									1	5,200.00	5,200.00
Water Pump Self RR1- Ming# 3	unit	1												1	3,800.00	3,800.00
Water pump, couple ( engine & pump	set	1												1	7,500.00	7,500.00
Water Pump, couple ( engine & pump)	set	1												1	7,500.00	7,500.00
Water tank ( plastic)	pc	1												1	20,000.00	20,000.00
Welding machine, power craft 300 amperes portable	unit	2												2	7,407.00	14,814.00
<b>Work Animal</b>																
Buck, Boer (Bulugan)	head	1												1	5,000.00	5,000.00
Purchase and Delivery of Generator Set (upgrading from 10KVA single phase to 50 KVA single phase)															620,000.00	620,000.00
<b>TOTAL GOODS AND SERVICES</b>																7,407,235.47
<b>Provision for inflation (10%)/emergency purchases (4%)</b>																401,855.60
<b>GRAND TOTAL</b>																<b>7,809,091.07</b>

Prepared by:

  
 EVANGELINE J. SALVA  
 BAC Secretary for Infra

Recommended by:

  
 MA. PAZ FATIMA D. PALMARES, CPA  
 BAC Chairman

Approved by:

  
 ARNOLD N. VENTURINA, Ph.D.  
 SUC President II