

Republic of the Philippines  
 OCCIDENTAL MINDORO STATE COLLEGE  
 San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN - SABLAYAN CAMPUS  
 Calendar Year 2015

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	TOTAL AMOUNT/ ABC		
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>																	
<b>I. SUPPLIES, MATERIALS AND OTHER CONSUMABLES</b>																	
<b>Electrical Components and Supplies</b>																	
CFL bulb (25 watts)	pc.		20				20								40	250.00	10,000.00
Emergency Light	unit	2	2				2	4							10	1,500.00	15,000.00
Flat cord #6	spool				1										1	2,400.00	2,400.00
Hammer	pc.		1												1	500.00	500.00
Pliers	set		1												1	500.00	500.00
Plug, female, 3 gang	pc.		10				10								20	75.00	1,500.00
Plug, male	pc.		20				20								40	35.00	1,400.00
Screw driver, assorted	set		1												1	750.00	750.00
Soldering gun 220V 100W	pc.		1												1	700.00	700.00
Tester Analog	pc		1												1	1,700.00	1,700.00
Tox 6/31	box		2				2								4	85.00	340.00
Wire, for extension	pc.	5					5								10	250.00	2,500.00
<b>Computer Supplies/Consumables</b>																	
Cable Tester, LAN	pc.	2													2	200.00	400.00
COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box			1							1				2	778.80	1,557.60
D-link DWA- 525 Wireless N 150 Desktop Adapter Network	pc.	2													2	900.00	1,800.00
D- Link DWL- 2100 AP access Point w/ briging/ range/	unit	2						2							4	2,700.00	10,800.00
Hard disk, Seagate, Barracuda, 500 GB3	pc.	5						5							10	3,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ABC
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart		1			1				1			1	4	254.80	1,019.20
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	254.80	3,057.60
INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart		1				1			1			1	4	254.80	1,019.20
INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart		1			1				1			1	4	254.80	1,019.20
Ink for Printer Brother MFC-J3520, LC563, black	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Ink for Printer Brother MFC-J3520, LC563, cyan	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Ink for Printer Brother MFC-J3520, LC563, magenta	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Ink for Printer Brother MFC-J3520, LC563, yellow	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	450.00	5,400.00
Memory, RAM DDR3 13333( 2GB)	pc.	5												5	1,200.00	6,000.00
Power Supply, 500 watts	pc.	10	2					3	10					25	840.00	21,000.00
Switch & Ports	unit	1												1	1,600.00	1,600.00
<b>Office Supplies and Devices</b>																
Accession Book	piece		1							1				2	480.00	960.00
AIR FRESHENER, 280mL/can	can			1				1				1		4	81.12	324.48
ALCOHOL, 70%, ethyl	bottle	2	2	2	2	2	2	2	2	2	2	2	2	24	37.26	894.24
Ballpen, black, Pilot	piece	4	4	4	5	4	5	4	5	4	5	4	5	53	22.50	1,192.50
Ballpen, black, Titus	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	6.00	216.00
Ballpen, blue, Pilot	piece	12	12	12	12	12	12	12	12	13	13	13	13	148	22.50	3,330.00
Ballpen, red, Pilot	piece	7	8	7	8	7	8	7	8	8	8	8	8	92	22.50	2,070.00
Ballpen, red, Titus	piece	1	1	1	1	1	1	1	1	1	1			10	6.00	60.00
CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box							1						1	25.92	25.92
Cardex Rotadex for Magazines	pc	1												1	1,500.00	1,500.00

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CARTOLINA, assorted color, 20s/pack	pack	1	1	1	2	2	2	2	2	2	2			17	70.72	1,202.24
Chalk, colored	box	4			4			4			4			16	102.00	1,632.00
CHALK, white, dustless, 100 pcs/box	box	3	3	3	3	3	3	3	3	3	3	3	3	36	25.86	930.96
Chalkboard	piece	2				3					3			8	2,000.00	16,000.00
Class Record for College	piece	25			25			25		25				100	47.52	4,752.00
CLIP, backfold, 50mm, 12s/box	box	1		1	1	1	1	1	1		1	1		9	39.00	351.00
Colored paper, assorted	dozen	3												3	32.00	96.00
Columnar Pad, 4 columns, 50 gsm min.	pad						1							1	24.44	24.44
Computer Ribbon Refill	piece	3	3	3	3	3	3	3	3	3	4	4	4	39	40.00	1,560.00
Corkboard, 4 x 8	piece	2			1	1		2			1			7	4,500.00	31,500.00
Correction Fluid	bottle	2	3	2	3	2	3	2	3	2	3	2	3	30	50.00	1,500.00
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	1	1	1	1	1	1	1	1	1	1			10	12.05	120.50
DATA FILE BOX, (5"x9"x15-3/4")	box	1	1	1	1	1	1	1	1	1	1			10	69.73	697.30
Date Stamp	piece	1						1						2	8,500.00	17,000.00
ENVELOPE, documentary (10"x15"), 500s/box	box	1		1		1		1		1		1	1	7	507.40	3,551.80
ERASER, felt, for blackboard/whiteboard	piece	1	2	1	2	1	2	1	2	1	2	1	2	18	9.86	177.48
FOLDER, tagboard, legal size, 100s/box	pack	1	1	1	1	1	1	1	1	1	1			10	273.52	2,735.20
Frame for Certificate, 8.5"x11"	piece	3	4	3	4	3	4	3	4	3	4	4	4	43	90.00	3,870.00
Glitters	pack	20												20	25.00	500.00
Glue gun	piece	1	1	1	1	1	1	1	1	1	2	2	2	15	95.00	1,425.00
Glue Stick	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	12.00	432.00
GLUE, all purpose, 300 grams min.	jar	1		1		1		1		1	1	1	1	8	47.82	382.56
INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack							1						1	51.27	51.27
Ink for permanent marker	bottle	3		3	3			3			4		4	20	105.00	2,100.00
Ink for white board marker, black	bottle	2		2	2	2	3	3		3	3			20	100.00	2,000.00
Library card	lot	1												1	7,000.00	7,000.00
Linoleum	roll			3										3	2,500.00	7,500.00
MANILA PAPER, 1200mm x 900mm, 60gsm.,	sleeve	1						1		1				3	24.63	73.89
MARKER, fluorescent, 3 colors/set	set	1		1			1			1		1		5	32.95	164.75
MARKER, permanent, bullet type, black	piece	1	1	1	1	1	1	1	1	1	1	2	2	14	12.15	170.10

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MARKING PEN, whiteboard, bullet type, black	piece	1	1	1	1	1	1	1	1	1	1	1		11	12.27	134.97
PAPER CLIP, gem type, 32mm, 100s/box	box	1	1	1	1	1	1	1	1	1	1			10	6.12	61.20
PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	2	3	2	3	2	3	2	3	2	3	2	3	30	13.52	405.60
Paper Cutter, w/ board	piece	3			1			1						5	2,000.00	10,000.00
Paper, Boise check	piece	750												750	4.00	3,000.00
PAPER, bond, Premium Grade, legal size	ream	5	5	5	5	5	5	5	6	5	6	5	6	63	109.02	6,868.26
Paper, Construction, assorted color	ream		1		1		1		1		1			5	230.00	1,150.00
Paper, Felt assorted color	piece	20		20		20		20		20				100	26.40	2,640.00
PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	4	4	4	4	4	4	4	4	4	4	4	4	48	102.30	4,910.40
PAPER, mimeograph, Groundwood	ream	13	13	13	13	13	13	13	13	13	13	13	14	157	92.46	14,516.22
Paper, Photo, A4, glossy, 180 gsm, 10's	pack			1			1				1			3	250.00	750.00
Paper, Specialty, board, short, 20's/pack	pack	6			6			7			7			26	65.36	1,699.36
Paper, Specialty, paper, long, 20's/pack	pack	10												10	52.60	526.00
Paper, Specialty, paper, short, 20's/pack	pack	15												15	46.50	697.50
PARCHMENT PAPER, A4 size, 80	ream		1											1	88.40	88.40
PENCIL, lead, w/eraser, one(1) dozen per box	box			1					1					2	19.62	39.24
PUSH PIN, flat head type, assorted colors, 100s/case	case	1		1		1		1		1		1	1	7	19.08	133.56
RECORD BOOK, 300 pages, smythe sewn	book			1				1				1		3	54.18	162.54
Ribbon for Graduation	piece	130												130	15.00	1,950.00
RING BINDER, 8mm x 1.12m, plastic, 10	bundle		1			1		2			2			6	44.19	265.14
RING BINDER, 14mm x 1.12m, plastic, 10	bundle		2			2		2						6	74.35	446.10
RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece		2			2					2			6	227.23	1,363.38
RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle		2			2				2				6	33.27	199.62
RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle		2		2				2					6	36.39	218.34
Rubber Stamp	piece			5										5	400.00	2,000.00
SCISSORS, (6")	pair		1						1					2	15.53	31.06
SIGN PEN, blue	piece	1	1	1	1	1	1	1	1	1				9	44.01	396.09
SIGN PEN, black	piece		1			1			1		1		1	5	44.01	220.05

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STAMP PAD INK, violet, 50mL	bottle			1					1					2	20.80	41.60	
STAMP PAD, felt pad, min 60mm x 100mm	piece		1							1				2	20.80	41.60	
STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	1	1	1	1	1	1	1	1	1	1	1	1	12	23.80	285.60	
Stapler with Staple remover	piece	2				2		2			2		2	10	250.00	2,500.00	
STAPLER, heavy duty, standard							1							1	108.66	108.66	
Styrofoam (1/2" thick x1/4 size)	piece		10				10			10				30	25.00	750.00	
TAPE, masking, 48mm, 50 meters length	roll			1			1				1			3	102.96	308.88	
Thumbtacks	box	2	2	2	2	2	2	2	2	2	2			20	10.00	200.00	
Toner, Gestetner copier (MP1800L2) DSM615/DS	crgs	5	2	2		2	5	2		2	5	2	2	29	2,750.00	79,750.00	
Whiteboard, 4 x 8	pc					15								15	3,000.00	45,000.00	
<b>Accountable Forms</b>																	
Official Receipt	bkts				150				150				200	500	100.00	50,000.00	
<b>Construction Supplies &amp; Materials</b>																	
Ladder, Aluminum	unit				1									1	6,500.00	6,500.00	
Paint, Latex white	galloon	1				1								2	650.00	1,300.00	
Plyboard	pc.				10									10	1,200.00	12,000.00	
<b>Fuel, Oil &amp; Lubricants</b>																	
Diesoline	liter	291	292	291	291	292	292	292	292	292	292	292	291	3500	51.00	178,500.00	
<b>Criminology Laboratory Supplies and Materials</b>																	
Bullets, .38 caliber	box				4									4	2,420.00	9,680.00	
Bullets, 9mm caliber	box				4									4	4,576.00	18,304.00	
Bullets, .45 caliber	box				4									4	3,300.00	13,200.00	
Checker Pen, UV	pc				1									1	440.00	440.00	
Counterfeit detector, 5 in 1	pc				1									1	4,400.00	4,400.00	
Fingerprint card, 100ea	box				1									1	1,650.00	1,650.00	
Fingerprint ink, 4oz	box				2									2	825.00	1,650.00	
Fingerprint lifter, rubber/gel, 2"x2. 12ea.	box				2									2	1,072.50	2,145.00	
Fingerprint roller, easy grip, 2"	pc				2									2	1,100.00	2,200.00	

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Fingerprint wall chart	pc				1									1	1,925.00	1,925.00
Hi- fi Volcano Latent print powder, 2 oz	bot				6									6	964.70	5,788.20
Iodine crystal Ampoule, 3g, 5ea	box				1									1	1,650.00	1,650.00
Magnifier stand Alone 8x	pc				1									1	440.00	440.00
Magnifier, dual, 85mm	pc				1									1	550.00	550.00
Money detector, pen type	pc				1									1	242.00	242.00
Money detector, portable, UV	unit				1									1	550.00	550.00
Ninhydrin Spray, 6 oz.	bot				3									3	2,585.00	7,755.00
Pocket latent Print kit	set				1									1	3,465.00	3,465.00
Powder brush, regular	pc				3									3	522.50	1,567.50
Retractable ridge Counter	pc				1									1	1,650.00	1,650.00
<b>Office/Home Furnitures &amp; Fixtures</b>																
Gas stove	unit					1								1	1,200.00	1,200.00
Gas tank	unit				1									1	1,200.00	1,200.00
Pillow	pc					6								6	250.00	1,500.00
Pillow case	pc					12								12	250.00	3,000.00
Rice cooker, 6 cups capacity	unit					1								1	1,000.00	1,000.00
Venetian blind, biege	set				10									10	800.00	8,000.00
<b>Sports Supplies, Materials and Equipment</b>																
Arm Guard, large	pair							4						4	1,300.00	5,200.00
Body Armor No. 2	pc.							4						4	1,400.00	5,600.00
Body Armor no.3	pc.							2						2	1,600.00	3,200.00
Double kick Pads	pc.							4						4	650.00	2,600.00
Head gear	pc.							6						6	1,400.00	8,400.00
Punching bag, king Size	pc.							1						1	5,200.00	5,200.00
Rubber Mats, 24mm "1mx 1m"	pc.							36						36	950.00	34,200.00
Shin Guard, large	pair							4						4	1,200.00	4,800.00
<b>Others</b>																
Band Uniform	lot								24					24	750.00	18,000.00

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<b>II. EQUIPMENT AND ACCESSORIES</b>																	
<b>OFFICE EQUIPMENT AND ACCESSORIES</b>																	
Air Conditioner, window type, 1hp	unit		1											1	16,000.00	16,000.00	
Bulletin Board, cork, w/ glass 4x4	piece	2				2			2					6	5,000.00	30,000.00	
Computer table, wood, long	unit	4						2						6	9,000.00	54,000.00	
Filing cabinet, steel, 4 drawers	unit	1		1		1		1		1				5	12,000.00	60,000.00	
Money counter	set	1												1	15,000.00	15,000.00	
MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit		2			3		3			3		3	14	18,616.00	260,624.00	
PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit		2											2	3,120.00	6,240.00	
Podium	pc	4			1			3			1			9	4,700.00	42,300.00	
Safety Vault, Fireproof	unit				1									1	16,500.00	16,500.00	
Sala set with center table	set			1					1					2	18,000.00	36,000.00	
Sofa bed	pc					2								2	6,500.00	13,000.00	
Table, wood, office	set		1		1		1		1		1			5	5,000.00	25,000.00	
Water Dispenser, Hot & Cold	unit		1			1								2	5,000.00	10,000.00	
<b>Audio and visual presentation and composing</b>																	
VCD & DVD player	unit								1					1	3,000.00	3,000.00	
Amplifier ( Powered PMX 500 wharfdale)	unit								1					1	11,550.00	11,550.00	
Amplifier (K6- 2x600 watts Power amplifier)	unit				1									1	19,000.00	19,000.00	
Speaker wire, gauge 16	mtr	60												60	20.00	1,200.00	
Speaker, (Pe 15s - Subwoofer 15" 600w(plastic)	pc				2									2	16,000.00	32,000.00	
TV, 48", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		16											16	29,000.00	464,000.00	
TV, 55", SMART led, wireless mouse/KB, with stand & bracket, remote control	unit		1											1	80,000.00	80,000.00	

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<b>Photographic or filming or video equipment</b>																
Camera , itl8- 55 IS II	unit							1						1	40,000.00	40,000.00
Camera, Nikon EO5 100 DLSR	unit	0			1									1	34,000.00	34,000.00
CCTV Surveillance Camera- 8 channel DVR with	set	1			1									2	50,000.00	100,000.00
CCTV Surveillance camera, 4 channel	set	1												1	34,500.00	34,500.00
Digital Evidence Photo system w/ english scales	set				1									1	83,237.00	83,237.00
Fingerprint video	unit				1									1	4,675.00	4,675.00
Memory card for digital camera	pc.	1												1	800.00	800.00
<b>Cleaning Equipment</b>																
Grass cutter	unit				1									1	18,000.00	18,000.00
<b>Band Instrument &amp; Accessories</b>																
Baton	pc.	6												6	200.00	1,200.00
Cymbals	pair	2												2	3,000.00	6,000.00
Drum, bass 2010	unit	2												2	3,500.00	7,000.00
Drums, snare, Fernando	unit	2												2	8,000.00	16,000.00
Drums, triple	set	2												2	6,000.00	12,000.00
Lyre, medium	unit	10												10	1,000.00	10,000.00
<b>Computer Equipment and Accessories</b>																
AVR, 1500watts	unit	5						4						9	4,000.00	36,000.00
Computer Printer, Epson L210 3 in 1 w/ CISS	unit		1			1				1				3	9,000.00	27,000.00



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Computer Set, Intel Core i3 3.3ghz 2nd generation, ASUS Board, SATA2 3x500 GB Seagate Hard Disk Drive 7200 rpm, Monitor 18.5" AOC LED 1366x768, 4GB DDR3 Kingston Memory, A4Tech KR/S-8520 Keyboard & Optical Mouse Combo, Black Casing 650 watts with dual fan, DVD Writer LG Black 24x Light Scribe, AVR 500 watts (high end) 3 x 220, 1 x 110, Speaker, Webcam, Headset, Warant: One (1) Year on parts and services	unit	1	1	1	1	1	1	1	1	1	1	1	1	1	12	25,000.00	300,000.00
Printer, 6 in 1, Wireless network ready, A3 color w/ duplex printing, automatic 2-sided printing up to A3	unit		1												1	21,000.00	21,000.00
Router, Cisco Linksys, wireless dual band HD video Pro	unit				1										1	12,000.00	12,000.00
<b>Criminology Laboratory Equipment</b>																	
All Purpose Police Field kit( fingerprint)	set				1										1	21,725.00	21,725.00
Caliber .38 revolver	unit				1										1	19,800.00	19,800.00
Caliber .45 pistol	unit				1										1	27,500.00	27,500.00
Caliber 9 mm. pistol	unit				1										1	22,000.00	22,000.00
Erased writing detection kit	set				1										1	17,050.00	17,050.00
Forensic Comparison Microscope	unit				1										1	216,150.00	216,150.00
Forensic Optical Comparator, 110V	unit				1										1	258,500.00	258,500.00
Post- Mortem Fingerprint kit	set				2										2	6,600.00	13,200.00
QDA Master kit w/templates	unit				1										1	44,000.00	44,000.00
<b>Electrical Equipment and Components</b>																	
Circular Saw 7 1/4, AC	Unit	1													1	5,500.00	5,500.00
Drill Machine, AC, 600 watts	Set		1												1	5,500.00	5,500.00
Purchase and Delivery of Generator Set including power distribution system:																	1,026,000.00
<b>TOTAL GOODS AND SERVICES</b>																	<b>4,508,498.50</b>

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	TOTAL AMOUNT/ ABC	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Provision for inflation (10%)/emergency purchases (4%)																	275,308.52
<b>GRAND TOTAL AMOUNT</b>																	<b>4,783,807.02</b>

Prepared by:

  
 EVANGELINE J. SALVA  
 BAC Secretary for Infra

Recommended by:

  
 MA. PAZ FATIMA D. PALMARES, CPA  
 BAC Chairman

Approved by:

  
 ARNOLD N. VENTURINA, Ph.D.  
 SUC President II