

OCCIDENTAL MINDORO STATE COLLEGE
San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN
Procurement Unit OMSC SYSTEM
Calendar Year 2014

Type of Contract to be Employed	Unit	Quantity												ESTIMATED BUDGET	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total
S U P P L E M E N T A L - 2															
A. PROCUREMENT OF GOODS AND SERVICES															
I. SUPPLIES, MATERIALS AND EQUIPMENT															
Main Campus															
HCFC Fire Extinguisher 5lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							9						9	54,891.00
HCFC Fire Extinguisher 10lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							10						10	103,790.00
Emergency Light	unit													37	1,284.00
TW 1.6mm, Solid	box													8	2,086.50
GRAND TOTAL (APP 2014-SUPPLEMENTAL 1)															126,363,774.75

Type of Contract to be Employed	Unit	Quantity												ESTIMATED BUDGET			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total		
Convenience Outlet 2 gang	pc							37								37	8,907.75
AMCO box	pc							37								37	1,781.55
PVC Moulding 1"	pc							37								37	4,354.90
Rugby, Do-All	bot							2								2	149.80
Metal Screw 3/16" x 1"	pc							100								100	214.00
Tox #6	pc							100								100	6,955.00
PVC Pipe 1/2" Ø, orange	pc							30								30	3,531.00
PVC Short Elbow 1/2" Ø 90°	pc							45								45	1,203.75
PVC Clamp 1/2"	pc							100								100	214.00
Labangan Campus																	
HCFC Fire Extinguisher 5lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							4								4	24,396.00
HCFC Fire Extinguisher 10lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							3								3	31,137.00
Emergency Light	unit							30								30	1,284.00
TW 1.6mm, Solid	box							6								6	2,086.50
Convenience Outlet 2 gang	pc							30								30	240.75
AMCO box	pc							30								30	48.15
PVC Moulding 1"	pc							30								30	117.70

Type of Contract to be Employed	Unit	Quantity												ESTIMATED BUDGET					
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total				
Rugby, Do-All	bot							2									2	74.90	149.80
Metal Screw 3/16" x 1"	pc							100									100	2.14	214.00
Tox #6	pc							100									100	69.55	6,955.00
PVC Pipe 1/2" Ø, orange	pc							30									30	117.70	3,531.00
PVC Short Elbow 1/2" Ø 90°	pc							40									40	26.75	1,070.00
PVC Clamp 1/2"	pc							100									100	2.14	214.00
Murtha Campus HCFC Fire Extinguisher 5lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							2									2	6,099.00	12,198.00
HCFC Fire Extinguisher 10lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							2									2	10,379.00	20,758.00
Emergency Light	unit							15									15	1,284.00	19,260.00
TW 1.6mm, Solid	box							3									3	2,086.50	6,259.50
Convenience Outlet 2 gang	pc							15									15	240.75	3,611.25
AMCO box	pc							15									15	48.15	722.25
PVC Moulding 1"	pc							15									15	117.70	1,765.50
Rugby, Do-All	bot							1									1	74.90	74.90
Metal Screw 3/16" x 1"	pc							60									60	2.14	128.40
Tox #6	pc							60									60	69.55	4,173.00

Type of Contract to be Employed	Unit	Quantity												Unit Price	ESTIMATED BUDGET				
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total			
PVC Pipe 1/2" Ø, orange	pc							5									5	117.70	588.50
PVC Short Elbow 1/2" Ø 90°	pc							8									8	26.75	214.00
PVC Clamp 1/2"	pc							20									20	2.14	42.80
Sablayan Campus																			
HCFC Fire Extinguisher 5lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							1									1	6,099.00	6,099.00
HCFC Fire Extinguisher 10lbs. (Green) For all classes of fire : A- Ordinary Combustibles, B- Flammable Liquid, C- Electrical Fires (Non-conductor of electricity) No need for yearly refill. 5 years warranty. Non Corrosive. Non-residual. Not messy to use. Multi-shot. Can be used for several times. Portable. Must be DILG accredited.	unit							2									2	10,379.00	20,758.00
Emergency Light	unit																3	1,284.00	3,852.00
TW 1.6mm, Solid	m																50	13.91	695.50
Convenience Outlet 2 gang	pc																3	240.75	722.25
AMCO box	pc																3	48.15	144.45
PVC Moulding 1"	pc																3	117.70	353.10
Rugby, Do-All	bot																1	74.90	74.90
Metal Screw 3/16" x 1"	pc																20	2.14	42.80
Tox #6	pc																20	69.55	1,391.00
PVC Pipe 1/2" Ø, orange	pc																5	117.70	588.50
PVC Short Elbow 1/2" Ø 90°	pc																8	26.75	214.00
PVC Clamp 1/2"	pc																20	2.14	42.80


Type of Contract to be Employed	Unit	Quantity												Unit Price	ESTIMATED BUDGET					
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total				
Dry Cotton, roll	piece											5						5	60.00	300.00
Cotton Balls, 100's	pack											10						10	40.00	400.00
Kidney Basin, standard size, stainless	piece											5						5	200.00	1,000.00
Pitcher, Small 1 liter, plastic	piece											5						5	30.00	150.00
Pitcher, Big 2 liters, plastic	piece											5						5	100.00	500.00
Bath Towels, plain cotton, white	piece											5						5	150.00	750.00
Overbed table	piece											1						1	1,500.00	1,500.00
Cotton Linens, plain cotton, single, white																				
Top sheets	piece											5						5	350.00	1,750.00
Bottom sheets	piece											5						5	350.00	1,750.00
Draw sheets	piece											5						5	350.00	1,750.00
Pillow cases	piece											5						5	150.00	750.00
Face Towel	piece											5						5	30.00	150.00
Pick forceps, big	piece											1						1	30.00	30.00
Kidney basin, plastic	piece											5						5	25.00	125.00
Plaster (Micropore), 30mmL	piece											5						5	40.00	200.00
Urethral catheter																				
Foley catheter	piece											5						5	100.00	500.00
Straight catheter	piece											5						5	60.00	300.00
Lubricating gel	piece											2						2	320.00	640.00
Rubber suction	piece											2						2	100.00	200.00
Roller bandage, 3x3	piece											1						1	200.00	200.00
Roller gauze	piece											1						1	200.00	200.00
4x4 Sterile gauze	piece											40						40	5.00	200.00
Triangular bandage, large	piece											1						1	150.00	150.00
Bandage scissor	piece											4						4	100.00	400.00
Alcohol (473ml)	piece											4						4	65.00	260.00
Antiseptic solution, 4 liters	gal											1						1	1,500.00	1,500.00
Breast pump	piece											2						2	250.00	500.00
Measuring cup, 300ml	piece											4						4	100.00	400.00
4 Cylinder 4 stroke gasoline engine , 4k (running condition)	set											1						1	30,000.00	30,000.00
16 Valve 4 stroke cycle gasoline engine (running condition)	set											1						1	80,000.00	80,000.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total						
4 Cylinder 4 stroke cycle diesel engine isuzu (running condition)	set												1							70,000.00	70,000.00	
Vacuum pump	set												1								64,000.00	64,000.00
Recovery / recycling machine	set												1								66,000.00	66,000.00
Clamp ammeter	set												1								13,000.00	13,000.00
Megger Tester	set												1								16,000.00	16,000.00
Refrigerant cylinder	pc												1								4,000.00	4,000.00
Nitrogen gas	pc												2								600.00	1,200.00
Nitrogen regulator	pc												2								2,560.00	5,120.00
Thermostat	pc												1								938.00	938.00
Filter drier connection	pc												2								360.00	720.00
Vernier caliper	pc												1								3,500.00	3,500.00
Condenser fan and motor	pc												1								8,000.00	8,000.00
Overload protector	pc												2								150.00	300.00
Leak detector	set												1								7,000.00	7,000.00
System analyzer	set												1								2,600.00	2,600.00
Digital Thermometer	pc												2								500.00	1,000.00
Leather welding gloves	pair												10								82.50	825.00
Welding mask	pc												10								190.00	1,900.00
Piston Ring Compressor	pc												10								450.00	4,500.00
Valve Spring Lifter (valve-in-head type)	set												1								3,595.00	3,595.00
Capacitor	pc												10								150.00	1,500.00
Clear welding goggles	pc												10								72.00	720.00
Relay	pc												10								159.00	1,590.00
Rotary switch	pc												10								225.00	2,250.00
Pull- push switch	pc												10								300.00	3,000.00
Circuit breaker/ safety switch	pc												10								425.00	4,250.00
Heavy duty gas stove	set												2								1,000.00	2,000.00
Blenders 2-speed	set												1								5,734.00	5,734.00
Mini angel cake fan	set												1								2,056.00	2,056.00
Cocktail shaker, 6 pcs./set	set												6								643.00	3,858.00
Performance cake pan, round	set												1								2,496.00	2,496.00
Flour Sifter, stainless steel set for 2	set												1								2,319.00	2,319.00

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Mixing bowl, stainless steel	set								1							1	2,757.00	2,757.00
Rubber scraper, Update International Rsc 10	set								10							10	44.00	440.00
Drawing table	Unit								50							50	3,000.00	150,000.00
Function generator or signal generator - AF/RF, model E4438C	pc								1							1	18,000.00	18,000.00
ESD free bench with mirror Back-to-Back/ one sided,	set								1							1	40,000.00	40,000.00
High voltage probe (Fluke 80K- 40High Voltage Probe)	set								1							1	14,000.00	14,000.00
Test Jig	set								1							1	35,000.00	35,000.00
Digital Multimeter, model: CT-20K Digital Capacitance meter	pc								2							2	3,000.00	6,000.00
Digital Multimeter	pc								2							2	3,000.00	6,000.00
7" Automatic wire stripper Heavy duty new crimper strip	pc								5							5	1,000.00	5,000.00
Soldering iron, model: 600t, 300watts	pc								5							5	500.00	2,500.00
Evaporative Cooler	unit								3							3	35,000.00	105,000.00
Training Uniform of Athletes (short & sando)	pair								98							98	400.00	39,200.00
Electronic Tread Mill	unit								1							1	50,000.00	50,000.00
Air Condition, 1.5HP	unit								1							1	30,000.00	30,000.00
Water Dispenser	unit								2							2	5,000.00	10,000.00
Boxing gloves with white markings, 14oz	set								1							1	5,000.00	5,000.00
Boxing mouth guard	pc								5							5	275.00	1,375.00
Boxing hand wrapping bondage	pc								5							5	250.00	1,250.00
Karatedo mouth guard	pc								10							10	275.00	2,750.00
Karatedo Instep/ Shin guard	pair								4							4	2,500.00	10,000.00
Spike shoes, size 42	pair								2							2	5,000.00	10,000.00
Spike shoes, size 40	pair								2							2	5,000.00	10,000.00
Hurdles	pc								5							5	3,000.00	15,000.00
Shuttle Cock, big	tube								31							31	650.00	20,150.00
TOTAL																		1,573,383.80
Add: 4% Provision for Emergency Purchases																		62,935.35
TOTAL - A (Goods and Services)																		1,636,319.15
B. PROCUREMENT OF CIVIL WORKS																		
MAIN CAMPUS																		
1. Repair of windows of JP Laurel Building and waterproofing of PTM Hall Roofdeck	lot															1	550,000.00	550,000.00

Type of Contract to be Employed	Unit	Quantity												ESTIMATED BUDGET			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total		
2. Repair of JP Laurel Building: Floorslabs of Rooms 212 and 215 / Conversion of Rooms 213 and 214 into Computer Hub and Deans Office and Dean's Office of the College of Teacher Education	lot									1					1	210,000.00	210,000.00
3. Repair and Renovation of Delivery Room of Midwifery Dept. at 3-Storey Academic Building	lot									1					1	160,000.00	160,000.00
4. Transfer of Existing Glass Divider and Installation of Sliding Glass Door and Exhaust Fan at Speech Laboratory, 2F AVR Building	lot									1					1	18,000.00	18,000.00
5. Repair of Doors of the 3-Storey Academic Building	lot									1					1	225,000.00	225,000.00
LABANGAN CAMPUS																	
1. Installation of Glass Divider at AVR, 1F Congresswoman Girile Villarosa Building (1st and 2nd Floors)	lot									1					1	85,000.00	85,000.00
2. Construction of Athletes Quarter (Phase 2)	lot									1					1	495,000.00	495,000.00
3. Installation of Glass Divider with Sliding Door at Computer Laboratory/ Multimedia Center, 2F GED Building	lot									1					1	65,000.00	65,000.00
4. Construction of Comfort Rooms at 2-Storey Science Laboratory Building	lot									1					1	495,000.00	495,000.00
5. Repair of Two Classrooms at the Agro Forestry Building Roofdeck	lot									1					1	250,000.00	250,000.00
MAMBURAO CAMPUS																	
Repair/ Construction of Water Drainage, Installation of Gutter and Downspouts and Renovation/ Tiling of Campus Director's Office / Repair of Wooden Partition of Lacson Building	lot														1	200,000.00	200,000.00
TOTAL																2,753,000.00	2,753,000.00
Add: 4% Provision for Emergency Purchases																	110,120.00
TOTAL - B (Civil Works)																	2,863,120.00
GRAND TOTAL																	130,863,213.90


Prepared by:


EVANGELINE J. SALVA
 BAC Secretary for Infra

Recommended by:


MA. PAZ FAJAL
 BAC Chairman

Approved by:


ARNOLD N. VENTURINA, Ph.D.
 SUC President II