

OCCIDENTAL MINDORO STATE COLLEGE
San Jose, Occidental MindoroANNUAL PROCUREMENT PLAN
Procurement Unit OMSC SYSTEM
Calendar Year 2016

OFFICE /HOME FURNITURES & FIXTURES per Approved APP 2016

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	FROM			
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT		
OFFICE ACCESSORIES AND SUPPLIES																		
1 CHAIR, monobloc, without armrest, beige	piece	50		50	50										150	280.80	42,120.00	
2 CHAIR, monobloc, without armrest, white	piece				25										25	280.80	7,020.00	
3 Chair, monobloc, with armrest, beige/white	unit				2300										2300	350.00	805,000.00	
4 Table for Teacher with chair	unit			13											13	4,800.00	62,400.00	
5 Blackboard	piece				41										41	3,500.00	143,500.00	
6 Whiteboard, 4 x 8	piece				38										38	3,200.00	121,600.00	
TOTAL Approved APP 2016																		1,181,640.00

OFFICE /HOME FURNITURES & FIXTURES per Price Validation

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	TO			
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		Price	TOTAL AMOUNT		
OFFICE/HOME FURNITURES & FIXTURES ACCESSORIES AND SUPPLIES																		
1 CHAIR, monobloc, without armrest, beige	piece				122										122	350.00	42,700.00	
2 CHAIR, monobloc, without armrest, white	piece				21										21	350.00	7,350.00	
3 Chair, monobloc, with armrest, beige/white	unit				924										924	870.00	803,880.00	
4 Table for Teacher	unit				13										13	4,800.00	62,400.00	
5 Blackboard	piece				41										41	3,500.00	143,500.00	
6 Whiteboard, 4 x 8	piece				38										38	3,200.00	121,600.00	
TOTAL																		1,181,430.00
SAVINGS																		210.00

Prepared by:

Cathelyn M. Alacaba
CATHIELYN M. ALACABA
BAC Secretary for Goods & Services

Recommended by:

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MA. PAZ FATIMA D. PALMARES, CPA, CSEE
BAC Chairman

Approved by:

ARNOLD N. VENTURINA, PhD
ARNOLD N. VENTURINA, PhD
SUC President II

ANNUAL PROCUREMENT PLAN
Procurement Unit OMSC SYSTEM

Calendar Year 2016

Copy Printer and Printer Machine

Item & Specifications	PMO/IU/End User	Unit of Measure	Quantity Requirement												FROM				
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity	Price Catalogue as of September 9, 2016	TOTAL AMOUNT		
III MACHINERIES AND EQUIPMENT																			
FROM OFFICE EQUIPMENT AS PER REVISED APP/PPMP (page 51)																			
1	Photo Copying Machine	Library/Labangan	unit			1											1	250,000.00	250,000.00
2	Photo Copying Machine	Supply/Budget	unit			2											2	139,000.00	278,000.00
																			528,000.00
	Provision for inflation (10%)/emergency purchases (4%)																		52,800.00
	Sub-total																		580,800.00
TO COMPUTER EQUIPMENT AND ACCESSORIES AS PER REVISED FROM APP/PPMP																			
1	Copyprinter Machine	VPAA, Supply Officer, Campus Director (Sablayan/Mamburao)	unit					4									4	122,000.00	488,000.00
2	High Yield Toner	Supply Office; Library- Main/Labangan/ Murtha/Sablayan/ Mamburao	set					6									6	3,100.00	18,600.00
3	Photocopier Machine	Supply Office; Library- Main/Labangan/ Murtha/Sablayan/ Mamburao	unit					6									6	12,000.00	72,000.00
																			578,600.00
	Allowance for price fluctuation																		2,200.00
TOTAL																			580,800.00

Prepared by:

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BAC Chairman

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ARNOLD N. VENTURINA, PhD.
SUC President II

ANNUAL PROCUREMENT PLAN (Supplemental-Revision)
Procurement Unit OMSC SYSTEM
Calendar Year 2016

Photocopier and Printer Machine

Item & Specifications	PMO/IU/End User	Unit of Measure	Quantity Requirement												FROM				
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity	Price Catalogue as of September 2016	TOTAL AMOUNT		
III MACHINERIES AND EQUIPMENT																			
From COMPUTER EQUIPMENT AND ACCESSORIES (page 52-54) per Approved APP 2016																			
1	Brother DCp-T700W	OMSC SYSTEM (CAO)	unit							7							7	13,000.00	91,000.00
2	Color Inkjet Multi-Function Centre (Full-A3) MFC-J3520	Basic Ed-Main	set			1											1	21,950.00	21,950.00
3	Computer Printer-Ink Jet w/ CISS	OMSC SYSTEM (CAO)	unit			1											1	15,000.00	15,000.00
																			127,950.00
	Provision for inflation (10%) emergency purchases (4%)																		12,795.00
																			140,745.00
To COMPUTER EQUIPMENT AND ACCESSORIES (page 52-54)																			
A. OFFICE EQUIPMENT AS PER REVISED APP/PPMP (page 51)																			
1	Photocopier Machine	SSGF								2							2	12,000.00	24,000.00
	Sub-total																		24,000.00
B. COMPUTER EQUIPMENT AND ACCESSORIES (page 52-54)																			
1	Print, Scan, Copy Functions, Refill Tank System, Colour Printing, Copying, Networking (Wireless) Inkjet, 64 MB memory, 1-Line display, USB 2.0 Hi-Speed Interface Fast print speeds up to 27/10 ppm (mono/colour) in Fast Mode Up to 11/6ipm (mono/colour) based on ISO/IEC 24734 Built-in Wireless for easy networking Up to 1,200 x 6,000 dpi print resolution Simplify workflow with attended copying and scanning with 20-sheet automatic document feeder	Basic Ed-Main (1), Computer Laboratory (Main-1, Labangan-1) CAO Server(1)								4							4	11,500.00	46,000.00
2	On demand ink jet, 180 nozzles Black, 59 nozzles each colour (Cyan, Magenta, Yellow), Bi-directional printing, Uni-directional printing, 5760 x 1440 dpi (with Variable-Sized Droplet Technology), with CISS built-in manufactured, with flatbed colour image scanner, USB 2.0 Hi-Speed, compatible with Windows XP/XP Professional x64 Edition/Vista/7/8	Computer Laboratory (Sab-2, Mbo-2, Main-1, Murhta-1, Labangan-1)								7							7	8,550.00	59,850.00
3	High Yield Toner	Supply Office(1), SSGF(2)								3							3	3,100.00	9,300.00
	Sub-total																		115,150.00
	Grand Total																		139,150.00
	Savings																		1,595.00
TOTAL																			
																			140,745.00

Prepared by:

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BAC Chairman

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ARNOLD N. VENTURINA, Ph.D.
SUC President II

Republic of the Philippines

OCCIDENTAL MINDORO STATE COLLEGE

San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN

Calendar Year 2016

From	Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9, 2015			
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity	
	COMMON OFFICE AND JANITORIAL SUPPLIES																	
1	BINDER, 3-ring, D-type, A4, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	4	5	5	4	5	4								27	111.49	3,010.23
2	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	4	5	5	4	5	4								27	117.78	3,180.06
3	CARBON FILM, A4 size, 100 sheets per box	box	2			2	2	2								8	223.60	1,788.80
4	CARBON FILM, PE, black, 210mm x 30mm, 100 sheets per box	box	4	3	4	4	4	4								20	253.92	5,078.40
5	Chalk, colored	box			1			1								8	134.64	1,077.12
6	COLUMNAR NOTEBOOK, 12 cols	piece	3		3	3	3	3								15	20.80	312.00
7	COLUMNAR PAD, 14 cols, 50 gsm/mm	pad	2			1	1	1								5	36.40	182.00
8	COLUMNAR PAD, 18 cols, 50 gsm/mm	pad	4	4	4	4	4	4								24	65.52	1,572.48
9	EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece	7	7	7	7	7	7								42	41.60	1,747.20
10	EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	5	3	4	4	4	4								21	38.32	919.68
11	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	2													7	507.40	3,551.80
12	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	10	15	10	15	15	10								93	82.87	7,706.91
13	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	4	3	4	3	4	4								22	154.96	3,409.12
14	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	6	7	6	7	6	7								30	175.76	6,854.61
15	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	15	2												17	935.89	15,910.13
16	INDEX CARD BOX, 3"x5"	piece	5	5	5	5	5	5								30	36.40	1,092.00
17	INDEX CARD BOX, 5"x8"	piece	5	3	1		5	5								22	55.12	1,212.64
18	Laminating Film 220x100x250(micron)	roll	3		10			3								16	1,200.00	19,200.00

19	LOOSELEAF COVER, 50sets per bundle	bundle	2	2	2	1	1	1							9	539.76	4,857.84
20	NOTE BOOK, stenographer's, 40 leaves, spiral	piece		4	4	4	4	4							20	10.30	206.00
21	Paper, Art, assorted colors	pack			2	2		2							6	82.04	492.24
22	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle	3	1											4	53.04	212.16
23	RING BINDER, 12.7mm x 1.12m (1/2"x4"), plastic	piece	3	4	3	4	3	2							19	53.04	1,007.76
24	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	1	1	1	1		1							5	91.00	455.00
25	RING BINDER, 19mm x 1.12m(3/4"x4"), plastic, 10 pcs/ bundle	bundle	10	10	10	10	1								41	100.36	4,114.76
26	RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	1	1	2	2	2	2							10	148.19	1,481.90
27	RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	2	2	3	3	3	3							16	227.23	3,635.68
28	RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	4	5	5	5	5	4							28	150.80	4,222.40
29	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	1	2	2	1	2	1							9	256.87	2,311.83
30	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	2	3	3	3	3	3							17	291.03	4,947.51
																	105,750.29
	Provision for inflation (10%)/emergency purchases (1%)																10,575.03
	TOTAL																116,325.32

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of May 2016	TOTAL AMOUNT			
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity		
To CONSUMABLES																		
1 Ink for Printer Brother BT5000C, (DCP-T700W), cyan	cart						15	15	10							40	465.00	18,600.00
2 Ink for Printer Brother BT5000M, (DCP-T700W), magenta	cart						15	15	10							40	465.00	18,600.00
3 Ink for Printer Brother BT5000Y, (DCP-T700W), yellow	cart						15	15	10							40	465.00	18,600.00
4 Ink for Printer Brother BT6000BK, (DCP-T700W), black	cart						15	15	12							42	465.00	19,530.00
5 Ink for Brother LC 560XL, Black	eggs						2	3	2							7	1,700.00	11,900.00
6 Toner, Brother Hi-Yield TN2380	eggs						3	3	3							9	3,200.00	28,800.00
	Grand Total																	116,030.00
	Savings																	295.32
	TOTAL																	116,325.32

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AILEEN T. DAGOS
 Administrative Officer V/Supply Officer

Recommended by:


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OCCIDENTAL MINDORO STATE COLLEGE
San Jose, Occidental Mindoro

SUPPLEMENTAL PROCUREMENT PLAN
Procurement Unit OMSC SYSTEM (APP Revision)
Calendar Year 2016

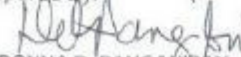
FROM - MOTOR VEHICLE & CRIMINOLOGY LAB. MATERIALS & EQUIPMENTS per Approved APP 2016

Item & Specifications	Unit of Measure	Quantity Requirement														FROM	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
MOTOR VEHICLE (Page 56)																	
1 Patrol Car	unit			1											1	330,000.00	330,000.00
CRIMINOLOGY LABORATORY MATERIALS AND EQUIPMENTS (Page 57)																	
1 Bullet Recovery Box	set				1										1	75,000.00	82,500.00
2 Darkroom Kit	kit				1										1	51,000.00	56,100.00
3 FS-CKLPM15L, Master Combination Latent Print	kit				1										1	25,000.00	27,500.00
4 L.E. 3-Piece LED Light Kits	kit				1										1	15,000.00	16,500.00
5 Microscope Compound, 40x-400x Magnification	unit				1										1	14,000.00	15,400.00
6 Postmortem Fingerprint Kit-Basic	kit				1										1	20,000.00	22,000.00
7 Questioned Document Master Kit	kit				1										1	45,000.00	49,500.00
TOTAL Approved APP 2016																	599,500.00

TO - MOTOR VEHICLE & CRIMINOLOGY LAB. MATERIALS & EQUIPMENTS per Price Validation

Item & Specifications	Unit of Measure	Quantity Requirement														TO	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity	Price	TOTAL AMOUNT	
MOTOR VEHICLE																	
1 Patrol Car	unit					1									1	483,000.00	483,000.00
OFFICE/HOME FURNITURES & FIXTURES ACCESSORIES AND SUPPLIES																	
1 Aircon 1HP	unit							1							1	30,000.00	30,000.00
2 Light/lamp led police siren wangwang	unit					1									1	15,000.00	15,000.00
3 Evaporated Cooler, 350W, 220VAC	unit					2									2	30,000.00	60,000.00
4 Industrial Fan	unit					1									1	10,000.00	10,000.00
TOTAL																	598,000.00
SAVINGS																	1,500.00

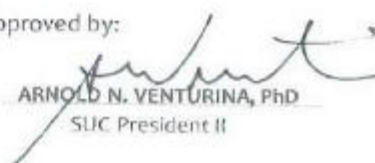
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