

**FORM B**

**Department Targets and Accomplishments on Key Programs and Projects**

ANNEX 3


DEPARTMENT: **OCCIDENTAL MINDORO STATE COLLEGE**

Key Result Area (1)	Key Programs / Projects (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2016 (4)	Responsible Bureaus/ Offices (5)	Department FY 2015 Actual Accomplishment (6)	Department FY 2016 Targets/ Milestones (7)	2016 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
<b>NONE</b>									

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