

FORM B

Department Targets and Accomplishments on Key Programs and Projects

ANNEX 3

DEPARTMENT: **OCCIDENTAL MINDORO STATE COLLEGE**

Key Result Area (1)	Key Programs / Projects (2)	Description of Program/Project Objectives (3)	Total Budget Program for FY 2016 (4)	Responsible Bureaus/ Offices (5)	Department FY 2015 Actual Accomplishment (6)	Department FY 2016 Targets/ Milestones (7)	2016 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
NONE									

Prepared by:


MYRA G. SOMINTAC
Budget Officer

Recommending Approval:


MA. PAZ FATIMA D. PALMARES, CPA
VP for Admin., Finance & Support Services/CAO

Approved by:


ARNOLD N. VENTURINA, Ph.D.
SUC President II