## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

### Summary

**Department:** Occidental Mindoro State College

**FY 2015 (in million)**

### Major Final Outputs

#### Higher Education Services

- **Total Number of Graduates:** 1,368 graduates (FY 2014: 1,210 graduates, FY 2015: 1,397 graduates, **Rating: 115%**)
- **Percentage of Total Graduates in Priority Courses:** 78% (FY 2014: 84%, FY 2015: 79%, **Rating: 94%**)
- **Average Passing Percentage of Licensure Exams by the SUC:** 84% (FY 2014: 95%, FY 2015: 79%, **Rating: 83%**)

#### Research Services

- **Number of Research Projects Completed:** 118 (FY 2014: 45, FY 2015: 66, **Rating: 147%**)
- **Percentage of Research Outputs Presented in Local, Regional, National or International Fora:** 65% (FY 2014: 100%, FY 2015: 91%, **Rating: 91%**)
- **Percentage of Research Projects Completed within the Original Project Timeframe:** 100% (FY 2014: 99%, FY 2015: 100%, **Rating: 101%**)

#### Technical Advisory Extension Services

- **Number of Persons Trained:** 7,499 persons (FY 2014: 7,665 persons, FY 2015: 8,842 persons, **Rating: 115%**)
- **Percentage of Trainees who Rate the Training Course as Good or Better:** 97% (FY 2014: 84%, FY 2015: 98%, **Rating: 116%**)
- **Percentage of Clients who Rate the Advisory Services as Good or Better:** 98% (FY 2014: 82%, FY 2015: 100%, **Rating: 122%**)

### Outputs

#### Department Budget

- **FY 2015 Budget:** 1,997 (in million)

#### Performance Indicators

- **FY 2014 Actual Accomplishment:**
  - Total Number of Graduates: 1,368 graduates
  - Graduates in Priority Courses: 1,087 out of 1,388 graduates
  - Graduates with Passing Percentage of Licensure Exams: 48.96% SUC Graduates out of 58.61% National Average Percentage

- **FY 2015 Target:**
  - Total Number of Graduates: 1,397 graduates
  - Graduates in Priority Courses: 1,101 out of 1,397 graduates
  - Graduates with Passing Percentage of Licensure Exams: 44.03% SUC Graduates out of 56.05% National Average Percentage

- **FY 2015 Actual Accomplishment:**
  - Total Number of Graduates: 1,368 graduates
  - Graduates in Priority Courses: 1,087 out of 1,388 graduates
  - Graduates with Passing Percentage of Licensure Exams: 48.96% SUC Graduates out of 58.61% National Average Percentage

### Notes

The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.
## MFO Accountability Report Card (MARC-1)

### Occidental Mindoro State College

**The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.**

<table>
<thead>
<tr>
<th>Outputs</th>
<th>Department Budget FY 2015 (in million)</th>
<th>Performance Indicators</th>
<th>FY 2014 Actual Accomplishment</th>
<th>FY 2015 Target</th>
<th>FY 2015 Actual Accomplishment</th>
<th>Rating</th>
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<tbody>
<tr>
<td><strong>STO and GASS</strong></td>
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<td>Posting of Agency Operations Manual</td>
<td>100% posted</td>
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<td>SUPPORT TO OPERATIONS</td>
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<td>Percentage of students and personnel who rate the non-academic related services as good or better</td>
<td>92.51% students and personnel</td>
<td>94% students and personnel</td>
<td>1,224 out of 1,308 students and personnel</td>
<td>101%</td>
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<td><strong>GENERAL ADMINISTRATIVE SUPPORT SERVICES</strong></td>
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<td><strong>Budget Utilization Rate</strong></td>
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<td>Obligations BUR Ratio of total obligations against all allotments for FY 2015.</td>
<td>98%</td>
<td>100%</td>
<td>96%</td>
<td>PhP 180,749,660 out of PhP 188,437,468</td>
<td>96%</td>
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<td>Disbursements BUR Ratio of total disbursement to total obligations.</td>
<td>82%</td>
<td>100%</td>
<td>82%</td>
<td>PhP 45,190,017 out of PhP 55,175,364</td>
<td>82%</td>
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<td><strong>Public Financial Management reporting requirements of COA and DBM</strong></td>
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<td>Budget and Financial Accountability Reports (BFARs)</td>
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<td>Report on Ageing Cash Advance</td>
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<td>COA Financial Reports</td>
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<td>Submission of APP</td>
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Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)