

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department : State Universities and Colleges (SUCs)
 Appropriations : Current Year Appropriations
 Agency : Occidental Mindoro State College
 Operating Unit : N/A
 Organization Code (UACS) : 080450000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Quantity													
Total Number of Graduates		-	1246	-	-	1246	-	1,758	N/A	N/A	1,758	512	Favorable
Percentage of total Graduates that are in priority courses		-	85%	-	-	85%	-	90.00%	N/A	N/A	90.00%	5.00%	Favorable
Percentage of programs accredited at Level 1		-	-	-	33.33%	33.33%	-	N/A	N/A	(3/15) 20%	(3/15) 20%	(13.33%)	Two programs subjected for level 2 accreditation in 2016 but the result was released only in F. Y. 2017, hence the elevation of two (2) level 1 programs to level 2 . The Accreditation for F.Y. 2016 was conducted Sept. 5-8, 2017, result is not yet received to date.
Percentage of programs accredited at Level 2		-	-	-	53.33%	53.33%	-	N/A	N/A	(10/15) 66.67%	(10/15) 66.67%	13.34%	Favorable
Percentage of programs accredited at Level 3		-	-	-	6.67%	6.67%	-	N/A	N/A	N/A	-	-	The targeted number of accredited program for level 3 was one (1) out of fifteen (15) which is Bachelor of Agricultural Technology. This program was deferred due to the declaration from CHED that BAT program will be phased - out by AY 2018 as part of the K to 12 transition. This was discussed during the Consultative Workshop on the revision of Policies Standards and Guidelines for Bachelor of Science in Agriculture last June 17, 2016 at Central Luzon State University, Science City of Munoz, Nueva Ecija. Financiallywise, it was decided by the top management, not to apply the BAT program for Level 3-Phase 1
Quality													

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Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC (Exclusive of Repeaters)		-	83%	-		83%	-	65.80%	133.80%	101.71%	95.40%	12.40%	Favorable

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Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		-	89%	-	-	89%	-	94.82%		N/A	94.82%	5.82%	Favorable
MFO 3: RESEARCH SERVICES	3030000000												
Quantity													
Number of research studies completed		2	2	40	3	47	1	5	58	3	67	20	Favorable
Quality													
For Levels 1 -2 SUCs: Percentage of research outputs presented in local, regional, national or international fora		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0%	Favorable
Timeliness													
Percentage of research projects completed within the original project timeframe		100.00%	100.00%	96.00%	100.00%	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%	1%	Favorable
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000												
Quantity													
Number of persons trained weighted by the length of training		1,500	1,000	3,500	1,895	7,895	2087	1,012	3,628	1,893	8,620	725	Favorable
Number of persons provided with technical advice		100	241	100	100	541	165	220	281	N/A	666	125	Favorable

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Quality													
Percentage of trainees who rate the training course as good or better		69.44%	92.21%	92.35%	88.24%	87.00%	91.60%	97.68%	93.08%	95.14%	94.38%	7.38%	Favorable
Percentage of clients who rate the advisory services as good or better		80.00%	80.00%	91.29%	80.00%	85.00%	96.97%	89.55%	98.02%	N/A	94.85%	9.85%	Favorable
Timeliness													
Percentage of requests for training responded to within 3 days of request		100.00%	75.00%	83.33%	75.00%	83.33%	100.00%	100.00%	100.00%	N/A	100.00%	16.67%	Favorable
Percentage of requests for technical advice that are responded to within 3 days		100.00%	100.00%	66.67%	100.00%	83.33%	100.00%	100.00%	100.00%	N/A	100.00%	16.67%	Favorable
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		72.00%	88.00%	92.00%	88.00%	87.00%	90.67%	96.09%	93.15%	93.67%	94.42%	7.42%	Favorable

Prepared by:

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