

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : State Universities and Colleges (SUCs)
 Agency : Occidental Mindoro State College
 Operating Unit : null
 Organization Code (UACS) : 080450000000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	300000000												
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Quantity													
Total Number of Graduates		-	1246	-	-	1246	-	1,753	N/A	N/A	1,753	507	Favorable
Quality													
Percentage of total Graduates that are in priority courses		-	85%	-	-	85%	-	89.96%	N/A	N/A	89.96%	4.96%	Favorable
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC (Exclusive of Repeaters)		-	83%	-	-	83%	-	65.80%	N/A	N/A	65.80%	(17.20%)	Performance is normally low during the 2nd Quarter as examinations are given twice a year. The first takers during the first semester exam are usually taking the test 2-7 years after graduation. Target is expected to be met by the 4th Quarter where newly graduates usually takes the exam immediately after their catch up and enhancement courses.
Percentage of programs accredited at Level 1		-	-	-	33.33%	33.33%	-	N/A	N/A	N/A	-	-	
Percentage of programs accredited at Level 2		-	-	-	53.33%	53.33%	-	N/A	N/A	N/A	-	-	
Percentage of programs accredited at Level 3		-	-	-	6.67%	6.67%	-	N/A	N/A	N/A	-	-	
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		-	89%	-	-	89%	-	89.56%	N/A	N/A	89.56%	0.56%	Favorable
MFO 3: RESEARCH SERVICES	303000000												
Quantity													

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1	2	3	4	5	6	$7=(3+4+5+6)$	8	9	10	11	$12=(8+9+10+11)$	13	14
Number of research studies completed		2	2	40	3	47	1	5	N/A	N/A	6	2	Favorable

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
For Levels 1 -2 SUCs: Percentage of research outputs presented in local, regional, national or international fora		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	N/A	100.00%	0.00%	Favorable
Timeliness													
Percentage of research projects completed within the original project timeframe		100.00%	100.00%	96.00%	100.00%	99.00%	100.00%	100.00%	N/A	N/A	100.00%	0.00%	Favorable
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	304000000												
Quantity													
Number of persons trained weighted by the length of training		1,500	1,000	3,500	1,895	7,895	2087	1,012	N/A	N/A	3,099	599	Favorable
Number of persons provided with technical advice		100	241	100	100	541	165	220	N/A	N/A	385	44	Favorable
Quality													
Percentage of trainees who rate the training course as good or better		69.44%	92.21%	92.35%	88.24%	87.00%	91.60%	97.68%	N/A	N/A	97.68%	5.47%	Favorable
Percentage of clients who rate the advisory services as good or better		80.00%	80.00%	91.29%	80.00%	85.00%	96.97%	89.55%	N/A	N/A	89.55%	9.55%	Favorable

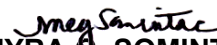
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Timeliness													
Percentage of requests for training responded to within 3 days of request		100.00%	75.00%	83.33%	75.00%	83.33%	100.00%	100.00%	N/A	N/A	100.00%	25.00%	Favorable
Percentage of requests for technical advice that are responded to within 3 days		100.00%	100.00%	66.67%	100.00%	83.33%	100.00%	100.00%	N/A	N/A	100.00%	0.00%	Favorable
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		72.00%	88.00%	92.00%	88.00%	87.00%	90.67%	96.09%	N/A	N/A	96.09%	8.09%	Favorable
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		-	-	-	-	-	-	-			-		
Program Budgeting		-	-	-	-	-	-	-			-		
Other Major Programs and Projects		-	-	-	-	-	-	-			-		
Monitored by the President through PMS		-	-	-	-	-	-	-			-		

Prepared by:

MYRA G. SOMINTAC
 Administrative Officer V

Certified Correct:

MA. PAZ FATIMA D. PALMARES, CPA, CSEE
 VP for Admin., Finance & Support Services

Approved by:

ARNOLD N. VENTURINA, Ph.D.
 SUC President II