



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Occidental Mindoro State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	Higher Education Services		Total Number of Graduates	1,368 graduates	1,210 graduates	1,397 graduates	115%	
			Percentage of Total Graduates that are in Priority Courses	78% 1,087 out of 1,388 graduates	84% graduates	79% 1,101 out of 1,397 graduates	94%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	84% 48.96% SUC Graduates out of 58.61% National Average Percentage	95%	79% 44.03% SUC Graduates out of 56.05% National Average Percentage	83%	
			Percentage of programs accredited at:					
			Level 1	100% 3 out of 3 programs accredited	18% programs accredited	36% 5 out of 14 programs accredited	196%	
			Level 2	100% 9 out of 9 programs accredited	20% programs accredited	64% 9 out of 14 programs accredited	314%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	83% 1,214 out of 1,467 graduates	88% graduates	90% 1,397 out of 1,546 graduates	103%	
	Research Services		Number of research completed	118 research completed	45 research completed	66 research completed	147%	
			For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	65% 34 out of 52 research outputs	100% research outputs	91% 60 out of 66 research outputs	91%	
			Percentage of research projects completed within the original project timeframe	100% 118 out of 118 research projects	99% research projects	100% 66 out of 66 research projects	101%	
Technical Advisory Extension Services		Number of persons trained weighted by the length of training	7,499 persons	7,665 persons	8,842 persons	115%		
		Number of persons provided with technical advice training	572 persons	525 persons	712 persons	136%		
		Percentage of trainees who rate the training course as good or better	97% 6,569 out of 6,800 trainees	84% trainees	98% 6,083 out of 6,222 trainees	116%		
		Percentage of clients who rate the advisory services as good or better	98% 540 out of 550 clients	82% clients	100% 506 out of 506 clients	122%		
		Percentage of request for training responded to within 3 days of request	100% 8 out of 8 requests	81% requests	100% 17 out of 17 requests	123%		
		Percentage of request for technical advice that are responded to within 3 days	100% 4 out of 4 requests	81% requests	100% 4 out of 4 requests	123%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95% 7,011 out of 7,350 persons	84% persons	96% 6,475 out of 6,728 persons	115%		



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			Percentage of students and personnel who rate the non-academic related services as good or better		92.51% students and personnel	94% 1,224 out of 1,308 students and personnel	101%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	100%	96% Php 180,749,660 out of Php 188,437,468	96%
			Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	82% Php 45,190,017 out of Php 55,175,364	82%
		Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-IVB (BUR)