G. 3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation

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3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / P.	PERFORMANCE IN	ICATORS ((PIs
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BASELINE

2018 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	46. 89%	46.89%
2. Percentage of graduates (2 years prior)		
that are employed	28. 61%	28. 61%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	91. 18%	91. 18%
2. Percentage of undergraduate programs		
with accreditation	91. 67%	91.67%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

13

13

GENERAL APPROPRIATIONS ACT, FY 2018

Output Indi	agtar

1. Number of research outputs completed

within the year

2. Percentage of research outputs presented in national, regional, and

international forums within the year

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

- 1. Number of active partnerships with LGUs. industries, NGOs, NGAs, SMEs, and
- other stakeholders as a result of extension activities
- Output Indicators
- 1. Number of trainees weighted by the
- length of training 2. Number of extension programs organized and supported consistent with the SUC's

mandated and priority programs 3. Percentage of partners who rate the

training course / s and advisory services as satisfactory or higher in terms of quality and relevance

RA

17

9176

70

91.88%

17

9267

70

82

91.88%