

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2018

Department : State Universities and Colleges (SUCs)
 Agency : Occidental Mindoro State College
 Operating Unit : null
 Organization Code (UACS) : 08045000000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

1	2	Physical Targets (2018)					Physical Accomplishments (Actual)					13	14	
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A														
I. Organization Outcome														
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and acces of deserving but poor students to quality tertiary education increased														
HIGHER EDUCATION PROGRAM														
Outcome Indicators														
1. Percentage of first -time licensure exam- takers that pass the licensure exam		-	-	-	46.89%	46.89%	-	N/A	N/A	N/A	-	-	-	Target is expected to be met by the 4th Quarter where newly graduates usually takes the exam immediately after their catch up and enhancement courses.
2. Percentage of graduates (2 years prior) that are employed		-	-	28.61%	-	28.61%	-	N/A	N/A	N/A	-	-	-	Target is high in the 2nd quarter since most schools and offices prepare their teachers and employees in the start of the academic year. This is also the time where the newly graduates seek for their first employment.
Output Indicators														
1. Percentage of undergraduate student population enrolled in CHED- identified and RDC- identified priority programs		-	91.18%	-	-	91.18%	-	94.50%	N/A	N/A	94.50%	3.32%	Favorable	
2. Percentage of undergraduate programs with accreditation		-	-	-	91.67%	91.67%	-	N/A	N/A	N/A	-	-	-	Target is expected in the 4rth Quarter since the Accreditation visits are usually set by the AACUP in this period.
OO: Higher education research improved to promote economic productivity and innovation														

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1	UACS CODE	Physical Targets (2018)					Physical Accomplishments (Actual)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
RESEARCH PROGRAM													
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries.		2	3	5	3	13	2	3	N/A	N/A	5	-	Favorable
Output Indicators													
1. Number of research outputs completed within the year.		3	2	75	2	82	7	4	N/A	N/A	11	6	Favorable
OO: Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM													
Outcome Indicators													
1. Number of active partnerships with LGU's, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	5	5	2	17	7	5	N/A	N/A	12	2	Favorable
Output Indicators													
1. Number of trainees weighted by the length of training		3,429.11	763.00	3,664.64	1,410.25	9,267.00	4,487.75	2,023.25	N/A	N/A	6,511.00	2,318.78	Favorable
2. Number of extension program organized and supported consistent with the SUC's mandated and priority programs.		27	7	27	9	70	39	27	N/A	N/A	66	32	Favorable
3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance.		31.00%	4.88%	41.00%	15.00%	91.88%	42.00%	99.92%	N/A	N/A	141.92%	106.04%	Favorable


Prepared by:


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 SUC President II