

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2018

Department : State Universities and Colleges (SUCs)
 Agency : Occidental Mindoro State College
 Operating Unit : null
 Organization Code (UACS) : 080450000000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

1	UACS CODE	Physical Targets (2018)					Physical Accomplishments (Actual)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A													
I. Organization Outcome													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and acces of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of first -time licensure exam- takers that pass the licensure exam													
		-	-	-	46.89%	46.89%	-	-	N/A	N/A	-	-	Target is expected to be met by the 4th Quarter where newly graduates usually takes the exam immediately after their catch up and enhancement courses.
2. Percentage of graduates (2 years prior) that are employed													
		-	-	28.61%	-	28.61%	-	-	31.13%	N/A	31.13%	2.52%	Favorable
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED- identified and RDC- identified priority programs													
		-	91.18%	-	-	91.18%	-	94.50%	N/A	N/A	94.50%	3.32%	Favorable
2. Percentage of undergraduate programs with accreditation													
		-	-	-	91.67%	91.67%	-	N/A	N/A	N/A	-	-	Target is expected in the 4rth Quarter since the Accreditation visits are usually set by the AACUP in this period.
OO: Higher education research imkproved to promote economic productivity and innovation													
RESEARCH PROGRAM													
Outcome Indicators													

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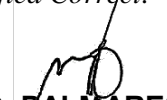
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1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries.		2	3	5	3	13	2	3	5	N/A	10	-	Favorable
Output Indicators													
1. Number of research outputs completed within the year.		3	2	75	2	82	7	4	87	N/A	98	18	Favorable
OO: Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM													
Outcome Indicators													
1. Number of active partnerships with LGU's, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	5	5	2	17	7	5	5	N/A	17	2	Favorable
Output Indicators													
1. Number of trainee weighted by the length of Training		3,429.11	763.00	3,664.64	1,410.25	9,267	4,487.75	2,023.25	4,043	N/A	10,554	2,697.25	Favorable
2. Number of extension program organized and supported consistent with the SUC's mandated and priority programs.		27	7	27	9	70	39	27	29	N/A	95	34	Favorable
3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance.		31%	4.88%	41%	15%	91.88%	42%	99.92%	98.96%	N/A	240.88%	164.00%	Favorable

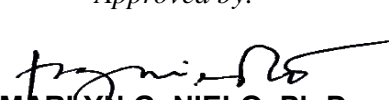
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 SUC President II