


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Occidental Mindoro State College  
Operating Unit: N/A  
Organization Code (UACS): 080450000000  
Report Status: APPROVED

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					46.89%	46.89%				61.82%	61.82%	14.93%	Favorable : 557 Number of Passers- First Time Takers out of 901 First Time Takers = 61.82%
2. Percentage of graduates (2 years prior) that are employed				28.61%		28.61%			31.13%		31.13%	2.52%	Favorable: 31.13%-28.61% = 2.52%
Output Indicators													
and RDC-identified priority programs1. Percentage of undergraduate student population enrolled in CHED-identified			91.18%			91.18%			94.50%		94.50%	3.32%	Favorable: 94.50%-91.18% = 3.32%
2. Percentage of undergraduate programs with accreditation					91.67%	91.67%				100%	100%	8.33%	Favorable: 100%-91.67%=8.33%
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	5	3	13	2	3	5	5	15	2	Favorable: 2+3+5 +5=15; 15-13=2
Output Indicators													
1. Number of research outputs completed within the year		3	2	75	2	82	7	4	75	2	88	6	Favorable: 7+4+75+2 = 88; 88-82=6
2. Percentage of research outputs presented in national, regional, and international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	5	5	2	17	7	5	5	1	18	1	Favorable: 7+5+5+1=18; 18-17=1
Output Indicators													
1. Number of trainees weighted by the length of training		3429	763	3665	1410	9267	4,487.75	2,023.25	4,043	1,439	11,993	2726	Favorable: 4,487.75+2,023.25+4,043+1,439= 11,993 ;11,993-9,267 = 2,726
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		27	7	27	9	70	39	27	29	17	112	42	Favorable: 39+27+29+17 = 112; 112-70 = 42
3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		31.00%	4.88%	41%	15%	91.88%	90%	99.92%	98.96%	95.47%	96.09%	4.21%	Favorable

Prepared By:  
  
VERONICA C. FERRER, EdD  
Director, Planning and Development

In coordination with:  
  
MYRA G. SOMINTAC  
Administrative Officer V

Approved By:  
  
MARLYN G. NIELO, Ph.D.  
SUC President II