


List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2015

Department: State Universities and Colleges
Agency/OU: Occidental Mindoro State College
Region/Province/City: Region IV-B/San Jose, Occidental Mindoro
Fund: General Fund

✓	Current Year Appropriations
✓	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAARD	05.Jän.15	Agency Specific Budget		92,452	40,769	21,405	154,626				-	92,452	40,769	21,405	154,626
2	GARO No. 2015-1	05.Jän.15	Automatic Appropriations		8,487			8,487				-	8,487	-	-	8,487
3	SARO-ROIVB-15-0003240	18.Mär.15	Pension and Gratuity Fund		19			19				-	19	-	-	19
4	SARO-ROIVB-15-0004090	07.Apr.15	MPBF		2,870			2,870				-	2,870	-	-	2,870
5	SARO-ROIVB-15-0004091	07.Apr.15	RLIP		271			271				-	271	-	-	271
6	SARO-ROIVB-15-0005493	08.Mai.15	MPBF		5,233			5,233				-	5,233	-	-	5,233
7	SARO-ROIVB-15-0005494	08.Mai.15	RLIP		576			576				-	576	-	-	576
8	SARO-ROIVB-15-0006886	02.Jun.15	MPBF		6,726			6,726				-	6,726	-	-	6,726
9	SARO-ROIVB-15-0008205	18.Jun.15	MPBF		3,164			3,164				-	3,164	-	-	3,164
10	SARO-ROIVB-15-0008209	18.Jun.15	RLIP		303			303				-	303	-	-	303
11	SARO-ROIVB-15-0013180	16.Sep.15	MPBF		2,996			2,996				-	2,996	-	-	2,996
12	SARO-ROIVB-15-0016046	07.Okt.15	MPBF		1,501			1,501				-	1,501	-	-	1,501
13	SARO-ROIVB-15-0016047	07.Okt.15	RLIP		161			161				-	161	-	-	161
14	SARO-ROIVB-15-0019213	16.Nov.15	MPBF		1,363			1,363				-	1,363	-	-	1,363
15	SARO-ROIVB-15-0019214	16.Nov.15	RLIP		142			142				-	142	-	-	142
	Sub-total				<u>126,264</u>	<u>40,769</u>	<u>21,405</u>	<u>188,438</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>126,264</u>	<u>40,769</u>	<u>21,405</u>	<u>188,438</u>
A.1 Continuing Appropriations FY 2014-2015																
1	SARO-ROIVB-14-0009651	21.Jul.14	Allocation for Capital Outlays				178	178				-	-	-	178	178
2	SARO-ROIVB-14-0006254	02.Jun.14	Rehabilitation & Reconstruction Program			153		153				-	-	153	-	153
3	GAARD - Scholarship Expenses	02.Jän.14	Agency Specific Budget			3,798		3,798				-	-	3,798	-	3,798
	Sub-total				<u>-</u>	<u>3,951</u>	<u>178</u>	<u>4,129</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,951</u>	<u>178</u>	<u>4,129</u>
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
3																
	Sub-Total				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Allotments				<u>126,264</u>	<u>44,720</u>	<u>21,583</u>	<u>192,567</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>126,264</u>	<u>44,720</u>	<u>21,583</u>	<u>192,567</u>
Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	92,452	44,567	21,405	158,424	-	-	-	-	92,452	44,567	21,405	158,424
	RLIP			1 04 102	9,940	-	-	9,940	-	-	-	-	9,940	-	-	9,940
	MPBF			1 01 406	23,853	-	-	23,853	-	-	-	-	23,853	-	-	23,853
	Pension and Gratuity Fund			1 01 407	19	-	-	19	-	-	-	-	19	-	-	19
	Allocation of Capital Outlays			1 01 409	-	-	178	178	-	-	-	-	-	-	178	178
	Rehabilitation & Reconstruction Prog.			1 01 411	-	153	-	153	-	-	-	-	-	153	-	153

Certified Correct:


MYRA G. SOMINTAC
Administrative Officer V