

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2015

Department : State Universities and Colleges (SUCs)  
Agency : Occidental Mindoro State College  
Operating Unit : null  
Organization Code (UACS) : 08045000000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
I. Operations	300000000												
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	301000000												
<b>Quantity</b>													
Total Number of Graduates		-	1,210	0	0	1,210	820	577	0	0	1,397	187	Favorable
<b>Quality</b>													
Percentage of total Graduates that are in priority courses		-	84%	0	0	84%	94.88%	54.94%	0	0	78.81%	(5.62%)	Within 90% of the target (The increased in the number of Graduates from Criminology Dept. which is not in the priority course caused the percentage decrease)
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC (exclusive of repeaters)		-	48%	0	47%	95%	-	53.13%	0	82.29%	78.71% or 79%	(16.29%)	There was decline in actual passing percentage in 2015 from 83.54% to 78.71%. The BSAGri first takers of 2015 Licensure exam did not include graduates of 2015 due to change in graduation date and earlier examination date hence the 2015 graduates were not able to meet the deadline for application for LEA.
Percentage of programs accredited at Level 1		-	-	0	18.19%	18.19%	-		0	(5/14) 35.71%	(5/14) 35.71%	17.52%	Favorable; Denominator is accreditable programs, net of program phased out by AY 2014-2015.
Level 2		-	-	0	20.45%	20.45%	-		N/A	(9/14) 64.29%	(9/14) 64.29%	43.84%	Favorable; Denominator is accreditable programs, net of program phased out by AY 2014-2015, including 3 programs reaccredited for Level II; qualified for Level III but phase II is scheduled in January 2016.
<b>Timeliness</b>													
Percentage of graduates who finished academic program according to the prescribed timeframe		-	88%	0	0	88%	86.22%	80.94%	N/A	0	84.04%	(3.96%)	Within 90% of the target
<b>MFO 3: RESEARCH SERVICES</b>	303000000												
<b>Quantity</b>													
Number of research studies completed		1	1	40	3	45	10	9	38	9	66	21	Favorable
<b>Quality</b>													
For Levels 1-2 SUCs. Percentage of research outputs presented in local, regional, national or international fora		2.22%	2.22%	88.89%	6.67%	100%	(10/10) 100%	(9/9) 100%	(8/38) 21.05%	(39/9) 433.33%	(66/66) 100%	0%	Favorable
<b>Timeliness</b>													

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Percentage of research projects completed within the original project timeframe		2.22%	2.22%	87.67%	6.67%	98.78%	(10/10) 100%	(9/9) 100%	(38/38) 100%	(9/9) 100%	(66/66) 100%	1.22%	Favorable


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<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	304000000												
<b>Quantity</b>													
Number of persons trained weighted by the length of training		2,500	1,500	2,700	965	<b>7,665</b>	3,621	1,621.25	2,183	1417	<b>8,842.25</b>	<b>1,177.25</b>	Favorable
Number of persons provided with technical advice		150	50	250	75	<b>525</b>	490	162	60	0	<b>712</b>	<b>187</b>	Favorable
<b>Quality</b>													
Percentage of trainees who rate the training course as good or better		30%	10%	28%	16%	<b>84%</b>	(2,401/2,409) 99.67%	(1,210/1,236) 97.90%	(1,528/1,551) 98.52%	(944/1,026) 92%	<b>(6,083/6,222) 97.77%</b>	<b>13.77%</b>	Favorable
Percentage of clients who rate the advisory services as good or better		28%	20%	20%	14%	<b>82%</b>	(315/315) 100%	(131/131) 100%	(60/60) 100%	not yet due	<b>(506/506) 100%</b>	<b>18%</b>	Favorable
<b>Timeliness</b>													
Percentage of requests for training responded to within 3 days of request		28%	20%	23%	10%	<b>81%</b>	(4/4) 100%	(1/1) 100%	(6/6) 100%	(6/6) 100%	<b>(17/17) 100%</b>	<b>19%</b>	Favorable
Percentage of requests for technical advice that are responded to within 3 days		28%	20%	23%	10%	<b>81%</b>	(2/2) 100%	(1/1) 100%	(1/1) 100%	0	<b>(4/4) 100%</b>	<b>19%</b>	Favorable
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		30%	8%	30%	16%	<b>84%</b>	(2,636/2,724) 96.77%	(1,346/1,367) 98.46%	(1,560/1,611) 96.83%	(933/1,026) 90.94%	<b>(6,475/6,728) 96.24%</b>	<b>12.24%</b>	Favorable
<b>Part B</b>													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		-	-	-	-	-	-	-	-	-	-	-	
Program Budgeting		-	-	-	-	-	-	-	-	-	-	-	
Other Major Programs and Projects		-	-	-	-	-	-	-	-	-	-	-	
Monitored by the President through PMS		-	-	-	-	-	-	-	-	-	-	-	

Prepared by:

  
**MYRA G. SOMINTAC**  
Administrative Officer V

Approved by:

  
**ARNOLD N. VENTURINA, Ph.D.**  
SUC President II