



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OCCIDENTAL MINDORO STATE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
MAJOR FINAL OUTPUTS							
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	Php110,713,000.00	Total Number of Graduates	950 graduates	1,200 graduates	1,368 graduates	114%	
		Percentage of Total Graduates that are in Priority Courses	81% 950 out of 1,171 graduates	83% graduates	78% 1,087 out of 1,388 graduates	94%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diapciplines Covered by the SUC	72% 26.56% SUC Graduates out of 36.73% National Average Percentage	91%	84% 48.96% SUC Graduates out of 58.61% National Average Percentage	92%	
		Percentage of programs accredited at:					
		Level 1	5% 2 out of 44 programs accredited	14% programs accredited	100% 3 out of 3 programs accredited	733%	
		Level 2	20% 9 out of 44 programs accredited	9% programs accredited	100% 9 out of 9 programs accredited	1100%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	85% 997 out of 1,171 graduates	87% graduates	83% 1,214 out of 1,467 graduates	95%	
	Research Services	Php2,398,000.00	Number of research completed	87 research completed	90 research completed	118 research completed	131%
			For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	51% 44 out of 87 research outputs	44% research outputs	65% 34 out of 52 research outputs	147%
			For level 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	30% 13 out of 44 research outputs	10% research outputs	31% 16 out of 52 research outputs	308%
			Percentage of research projects completed within the original project timeframe	98% 43 out of 44 research outputs	97% research outputs	100% 118 out of 118 research outputs	103%
	Technical Advisory External Services	Php561,000.00	Number of persons trained weighted by the length of training	8,718.5 persons trained	7,300 persons trained	7,499 persons trained	103%
			Number of persons provided with technical advice training		500 persons provided	572 persons provided	114%
			Percentage of trainees who rate the training course as good or better	87% 7545 out of 8,647 trainees	80% trainees	97% 6569 out of 6,800 trainees	121%
			Percentage of clients who rate the advisory services as good or better		80% clients	98% 540 out of 550	123%
Percentage of request for training responded to within 3 days of request				80% training responded	100% 8 out of 8 training	125%	
Percentage of request for technical advice that are responded to within 3 days				80% technical advice	100% 4 out of 4 technical	125%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			87% 7,545 out of 8,647 persons received training	80% persons received training	95% 7,011 out of 7,350 persons received training	119%	
STO and GASS							
SUPPORT TO OPERATIONS		No. of managemnet and employees oriented on ISO-9001:2008 Quality Management System	2 managemnet and employees	195 managemnet and employees	213 managemnet and employees	109%	
		Percentage of students and personnel who rate the non-academic services as good or better	91% 915 out of 999 students and personnel	92% 1,100 out of 1,193 students and personnel	93% 1,111 out of 1,189 students and personnel	101%	



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OCCIDENTAL MINDORO STATE	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24,319,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	98% 114,073,000 out of 116,972,000	98%	98%	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	90% 103,195,000 out of 114,073,000	90%	82%	91%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	140%	140%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)