



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OCCIDENTAL MINDORO STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	Higher Education Services	Php112.891	Total number of graduates in mandated and priority programs	941 graduates	950 graduates	950 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	80%	81%	72%	89%
				33%	33%	27%	
				41%	41%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	84%	85%	85%	100%
	956	997		997			
	Research Services	Php1.232	Number of research studies completed in the last 3 years	57 research studies	76 research studies	87 research studies	114%
				Percentage of outputs presented in local, regional, national or international fora	37%	43%	51%
			21		33	44	
			57		76	87	
			Percentage of research projects conducted or completed on schedule	95%	97%	98%	101%
	21	32		43			
	Extension Services	Php0.674	Number of person trained weighted by length of training	6,621 person trained	7,000 person trained	8,718.5 person trained	125%
				Percentage of trainees/clients who rate services rendered as good or better	46%	80%	87%
			1,046		4,624	7,545	
			2,279		5,780	8,647	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	46%	80%	87%	109%
	1,046	4,624		7,545			
	Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	no available data	80%	92%	115%
				799	915.5		
999	999						
General Administration and Support Services	Php28,392,000.000	Budget Utilization Rate	83%	235%	100%	43%	
			33	94	53		
			40	40	53		
General Administration and Support Services		Percentage of financial statements and reports/documents submitted to COA within mandated time	78%	97%	96.81%	99.8%	
			193,262,000		110,430,000		
			248,737,000		114,073,000		
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			5	5	5		
5	5	5					
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	45%	91%	91%	100%			
	5	10	10				
11	11	11					
STO and GASS							