## Major Final Outputs

### Higher Education Services
- **Outputs:** Php112.891
- **Performance Indicators:**
  - Total number of graduates in mandated and priority programs: 941 graduates, 950 graduates, 950 graduates (100%)
  - Average percentage passing in licensure exams by SUC graduates/national average: 80%, 81%, 72% (89%)
  - Percentage of graduates who finished their academic programs according to the prescribed timeframe: 84%, 85%, 85% (100%)

### Research Services
- **Outputs:** Php1.232
- **Performance Indicators:**
  - Number of research studies completed in the last 3 years: 57 research studies, 76 research studies, 87 research studies (114%)
  - Percentage of outputs presented in local, regional, national or international fora: 37%, 43%, 51% (116%)
  - Percentage of research projects conducted or completed on schedule: 95%, 97%, 98% (101%)

### Extension Services
- **Outputs:** Php0.674
- **Performance Indicators:**
  - Number of person trained weighted by length of training: 6,621 person trained, 7,000 person trained, 8,718.5 person trained (125%)
  - Percentage of trainees/clients who rate services rendered as good or better: 46%, 80%, 87% (109%)
  - Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better: 46%, 80%, 87% (109%)

## S.T.O. and G.A.S.S.

### Support to Operations
- **Outputs:**
  - Percentage of students and personnel who rate the non-academic related services as good or better: no available data, 80%, 92% (115%)
  - Percentage of faculty and personnel enabled to pursue studies/training: 83%, 235%, 100% (43%)

### General Administration and Support Services
- **Outputs:** Php28,392,000,000
  - Budget Utilization Rate: 78%, 97%, 96.81% (99.8%)
  - Percentage of financial statements and reports/documents submitted to COA within mandated time: 100%, 100%, 100% (100%)
  - Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time: 45%, 91%, 91% (100%)