

List of Agency Budget Matrix/Special Allotment Release Orders/Sub-Allotment Release Orders
As of December 31, 2013
(In Thousand Pesos)

Department: **State Universities and Colleges**Agency/OU: **Occidental Mindoro State College**Region/Province/City: **Region IV-B/San Jose, Occidental Mindoro**Fund: **General Fund**

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-Aro	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotments to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5.00	6.00	7.00	8=(5+6+7)	9.00	10.00	11.00	12=(9+10+11)	13=(8-12)
A. Allotments Received from DBM												
1	ABM-ROIVB-13-0000505	02-Jan-13	Agency Specific Budget	93,117	20,340	3,773	117,230				-	117,230
2	ABM-ROIVB-13-0000506	02-Jan-13	Automatic Appropriations	8,564			8,564				-	8,564
3	G-13-00059	14-Jan-13	Special Purpose Funds		5,000		5,000				-	5,000
4	SARO-ROIVB-13-0001400	14-Feb-13	Special Purpose Funds	26			26				-	26
5	BMB-G-13-T000001841	22-Mar-13	Special Purpose Funds		10		10				-	10
6	SARO-ROIVB-13-0003394	02-Apr-13	Special Purpose Funds	2,616			2,616				-	2,616
7	SARO-ROIVB-13-0003395	02-Apr-13	Special Purpose Funds	250			250				-	250
8	SARO-ROIVB-13-0005356	23-May-13	Special Purpose Funds	222			222				-	222
9	SARO-ROIVB-13-0005357	23-May-13	Special Purpose Funds	20			20				-	20
10	SARO-ROIVB-13-0007487	27-Jun-13	Special Purpose Funds	14			14				-	14
11	SARO-ROIVB-13-0007956	08-Jul-13	Special Purpose Funds	2,887			2,887				-	2,887
12	SARO-ROIVB-13-0014481	02-Sep-13	Special Purpose Funds	453			453				-	453
13	SARO-ROIVB-13-0014482	02-Sep-13	Special Purpose Funds	43			43				-	43
14	SARO-ROIVB-13-0016904	01-Oct-13	Special Purpose Funds	30			30				-	30
15	SARO-ROIVB-13-0019876	19-Nov-13	Special Purpose Funds	1,620			1,620				-	1,620
16	SARO-ROIVB-13-0020258	26-Nov-13	Special Purpose Funds	1,350			1,350				-	1,350
17	SARO-ROIVB-13-0024480	13-Dec-13	Special Purpose Funds	105			105				-	105
18	SARO-ROIVB-13-0029271	19-Dec-13	Special Purpose Funds	1,955			1,955				-	1,955
19	SARO-ROIVB-13-0025209	20-Dec-13	Special Purpose Funds	992			992				-	992
	Sub-total			114,264	25,350	3,773	143,387	-	-	-	-	143,387
B. Sub-Allotments Received from Central Office /Regional Office												
1							-				-	-
2							-				-	-
3							-				-	-
	Sub-total			-	-	-	-	-	-	-	-	-
Total Allotments				114,264	25,350	3,773	143,387	-	-	-	-	143,387

Certified Correct:


ERNESTO M. ESPIRITU
Administrative Officer V

Approved by:


ARNOLD N. VENTURINA, Ph.D.
SUC President II