

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending December 31, 2014

Department: **State Universities and Colleges**  
Agency/OU: **Occidental Mindoro State College**  
Region/Province/City: **Region IV-B/San Jose, Occidental Mindoro**  
Fund: **General Fund**

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligation					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24	
<b>SUMMARY</b>																								
<b>AGENCY SPECIFIC BUDGET</b>																								
<b>Personnel Services</b>																								
<b>Salaries and Wages</b>																								
Salaries and Wages - Regular	5-01-01-010	69,894,000.00		69,894,000.00	69,894,000.00				69,894,000.00	17,794,199.55	17,235,645.75	16,421,537.78	18,305,841.96	69,757,225.04	17,794,199.55	17,221,371.76	16,392,265.30	18,307,021.55	69,714,858.16	-	136,774.96	42,366.88	-	
Salaries and Wages - Casual	5-01-01-020	3,833,000.00		3,833,000.00	3,833,000.00				3,833,000.00	907,432.90	882,673.63	679,654.91	959,786.76	3,429,548.20	907,432.90	882,673.63	679,654.91	959,786.76	3,429,548.20	-	403,451.80	-	-	
<b>Other Compensation</b>																								
Personnel Economic Relief Allowance	5-01-02-010	6,504,000.00		6,504,000.00	6,504,000.00				6,504,000.00	1,610,090.92	1,494,221.10	1,588,585.74	1,476,270.06	6,169,167.82	1,610,090.92	1,494,221.10	1,584,585.74	1,476,270.06	6,165,167.82	-	334,832.18	4,000.00	-	
Representation Allowance	5-01-02-020	168,000.00		168,000.00	168,000.00				168,000.00	42,000.00	42,000.00	42,000.00	42,000.00	168,000.00	42,000.00	42,000.00	42,000.00	42,000.00	168,000.00	-	-	-	-	
Transportation Allowance	5-01-02-030	168,000.00		168,000.00	168,000.00				168,000.00	42,000.00	42,000.00	42,000.00	42,000.00	168,000.00	42,000.00	42,000.00	42,000.00	42,000.00	168,000.00	-	-	-	-	
Clothing Allowance	5-01-02-040	1,355,000.00		1,355,000.00	1,355,000.00				1,355,000.00	1,240,000.00	20,000.00	30,000.00	(25,000.00)	1,265,000.00	1,240,000.00	20,000.00	30,000.00	(25,000.00)	1,265,000.00	-	90,000.00	-	-	
Subsistence Allowance	5-01-02-050	-		-	-				-	2,800.00	5,295.44	5,522.00	8,279.56	21,897.00	2,800.00	5,295.44	5,522.00	8,279.56	21,897.00	-	(21,897.00)	-	-	
Laundry Allowance	5-01-02-060	-		-	-				-	381.81	187.50	752.97	1,653.36	2,975.64	381.81	187.50	752.97	1,653.36	2,975.64	-	(2,975.64)	-	-	
Productivity Incentive Allowance	5-01-02-042	542,000.00		542,000.00	542,000.00				542,000.00	492,750.00	29,500.00	-	-	522,250.00	492,750.00	29,500.00	-	522,250.00	-	19,750.00	-	-	-	
Other Bonuses & Incentive	5-01-02-043	-		-	-				-	-	-	500.00	-	500.00	-	-	-	500.00	-	(500.00)	-	-	-	
Honoraria	5-01-02-100	-		-	-				-	4,288.00	(4,288.00)	383,005.28	419,058.96	802,064.24	4,288.00	(4,288.00)	383,005.28	419,058.96	802,064.24	-	(802,064.24)	-	-	
Hazard Pay	5-01-02-110	221,000.00		221,000.00	221,000.00				221,000.00	22,201.71	33,076.76	31,541.21	53,313.40	140,133.08	22,201.71	33,076.76	31,541.21	53,313.40	140,133.08	-	80,866.92	-	-	
Longevity Pay	5-01-02-120	-		-	-				-	25,000.00	105,000.00	80,000.00	60,000.00	270,000.00	25,000.00	105,000.00	80,000.00	60,000.00	270,000.00	-	(270,000.00)	-	-	
Cash Gift	5-01-02-150	1,355,000.00		1,355,000.00	1,355,000.00				1,355,000.00	-	637,500.00	-	639,000.00	1,276,500.00	-	639,500.00	-	639,000.00	1,276,500.00	-	78,500.00	-	-	
Year End Bonus	5-01-02-140	5,810,000.00		5,810,000.00	5,810,000.00				5,810,000.00	-	2,869,352.50	-	2,986,225.40	5,855,577.90	-	2,869,352.50	-	2,986,225.40	5,855,577.90	-	(45,577.90)	-	-	
<b>Personnel Benefit Contributions</b>																								
Life and Retirement Insurance Contributions	5-01-03-010	8,366,000.00		8,366,000.00	8,366,000.00				8,366,000.00	2,130,740.16	2,061,574.50	1,978,653.49	2,065,639.50	8,236,607.65	2,130,740.16	2,061,574.50	1,978,653.49	2,065,639.50	8,236,607.65	-	129,392.35	-	-	
Pag-ibig Contributions	5-01-03-020	325,000.00		325,000.00	325,000.00				325,000.00	80,500.00	76,000.00	71,510.00	76,100.00	304,110.00	80,500.00	76,000.00	71,510.00	76,100.00	304,110.00	-	20,890.00	-	-	
PHILHEALTH Contributions	5-01-03-030	784,000.00		784,000.00	784,000.00				784,000.00	211,875.00	202,040.00	193,697.50	200,045.00	807,657.50	211,875.00	202,040.00	193,697.50	200,045.00	807,657.50	-	(23,657.50)	-	-	
ECC Contributions	5-01-03-040	324,000.00		324,000.00	324,000.00				324,000.00	80,250.62	75,932.14	74,503.51	89,873.30	320,559.57	80,250.62	75,932.14	74,503.51	89,873.30	320,559.57	-	3,440.43	-	-	
<b>Other Personnel Benefits</b>																								
Terminal Leave Benefits	5-01-04-030	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Personnel Benefits	5-01-04-990	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Maintenance &amp; Other Operating Expenses</b>																								
<b>Travelling Expenses</b>																								
Travelling Expenses - Local	5-02-01-010	1,574,000.00		1,574,000.00	1,574,000.00				1,574,000.00	404,775.81	283,864.56	151,043.95	(16,707.48)	822,976.84	404,775.81	282,694.56	152,213.95	(16,707.48)	822,976.84	-	751,023.16	-	-	
<b>Training &amp; Scholarship Expenses</b>																								
Training Expenses	5-02-02-010	6,023,000.00		6,023,000.00	6,023,000.00				6,023,000.00	485,762.68	734,864.37	742,741.88	574,572.10	2,537,941.03	485,762.68	732,223.37	707,699.88	612,255.10	2,537,941.03	-	3,485,058.97	-	-	
Scholarship Expenses	5-02-02-020	16,423,000.00		16,423,000.00	16,423,000.00				16,423,000.00	-	-	6,887,848.00	5,737,230.19	12,625,078.19	-	-	6,887,848.00	5,737,230.19	12,625,078.19	-	3,797,921.81	-	-	
<b>Supplies and Materials Expenses</b>																								
Office Supplies Expense	5-02-03-010	3,489,000.00		3,489,000.00	3,489,000.00				3,489,000.00	820,698.25	150,487.05	94,394.50	67,288.00	1,132,867.80	176,129.10	783,196.20	83,786.50	89,756.00	1,132,867.80	-	2,356,132.20	-	-	
Accountable Forms Expenses	5-02-03-020	363,000.00		363,000.00	363,000.00				363,000.00	30,000.00	100,000.00	30,000.00	-	160,000.00	30,000.00	100,000.00	30,000.00	-	160,000.00	-	203,000.00	-	-	
Medical, Dental & Laboratory Supplies	5-02-03-080	-		-	-				-	990,044.00	1,550.00	-	-	991,594.00	-	990,044.00	1,550.00	-	991,594.00	-	(991,594.00)	-	-	
Fuel, Oil and Lubricants Expenses	5-02-03-090	993,000.00		993,000.00	993,000.00				993,000.00	338,732.85	244,483.88	279,971.63	35,903.40	899,091.76	271,880.01	238,274.37	317,233.23	71,704.15	899,091.76	-	93,908.24	-	-	
Agricultural Supplies Expense	5-02-03-100	-		-	-				-	-	4,735.00	-	-	4,735.00	-	4,735.00	-	4,735.00	-	(4,735.00)	-	-	-	
Textbooks & Instructional Materials Invty.	5-02-03-110	934,000.00		934,000.00	934,000.00				934,000.00	351,153.04	45,319.75	11,627.25	(33,151.25)	374,948.79	82,826.80	291,747.99	33,525.25	(33,151.25)	374,948.79	-	559,051.21	-	-	
Other Supplies Expense	5-02-03-990	2,120,000.00		2,120,000.00	2,120,000.00				2,120,000.00	1,340,034.36	1,040,995.25	59,753.63	19,068.77	2,459,852.01	193,440.26	1,223,566.94	671,860.94	53,778.87	2,142,647.01	-	(339,852.01)	-	317,205.00	
<b>Utility Expenses</b>																								
Water Expenses	5-02-04-010	338,000.00		338,000.00	338,000.00				338,000.00	111,922.85	34,138.75	52,455.27	73,639.80	272,156.67	111,922.85	34,138.75	52,455.27	73,639.80	272,156.67	-	65,843.33	-	-	
Electricity Expenses	5-02-04-020	3,462,000.00		3,462,000.00	3,462,000.00				3,462,000.00	893,655.26	319,093.13	1,127,279.39	355,458.24	2,695,486.02	893,655.26	319,093.13	1,127,279.39	355,458.24	2,695,486.02	-	766,513.98	-	-	
<b>Communication Expenses</b>																								
Postage and Deliveries	5-02-05-010	7,000.00		7,000.00	7,000.00																			

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligation					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Extraordinary & Miscellaneous Expenses	5-02-10-030	94,000.00		94,000.00	94,000.00				94,000.00	2,250.00	7,355.23	8,591.90	75,787.75	93,984.88	2,250.00	7,355.23	8,591.90	75,787.75	93,984.88	-	15.12	-	-
<b>Professional Services</b>																							
Auditing Services	5-02-11-020	96,000.00		96,000.00	96,000.00				96,000.00	22,676.65	30,336.59	21,853.11	8,177.50	83,043.85	22,676.65	30,336.59	21,853.11	8,177.50	83,043.85	-	12,956.15	-	-
Other Professional Services	5-02-11-990	2,442,000.00		2,442,000.00	2,442,000.00				2,442,000.00	2,512,816.83	735,713.15	3,244,837.89	56,256.03	6,549,623.90	2,512,816.83	711,103.15	3,269,447.89	56,256.03	6,549,623.90	-	(4,107,623.90)	-	-
<b>General Services</b>																							
Janitorial Services	5-02-12-020	-		-	-				-	36,006.76	98,882.13	143,597.69	63,485.44	341,972.02	36,006.76	98,882.13	143,597.69	63,485.44	341,972.02	-	(341,972.02)	-	-
Security Services	5-02-12-030	500,000.00		500,000.00	500,000.00				500,000.00	589,793.92	711,222.08	853,631.28	238,544.84	2,393,192.12	589,793.92	711,222.08	853,631.28	238,544.84	2,393,192.12	-	(1,893,192.12)	-	-
Other General Services	5-02-12-990	1,500,000.00		1,500,000.00	1,500,000.00				1,500,000.00	1,225,738.24	872,332.36	1,164,233.35	128,539.95	3,390,843.90	1,079,923.24	998,247.36	1,140,583.35	172,089.95	3,390,843.90	-	(1,890,843.90)	-	-
<b>Repair and Maintenance Expenses</b>																							
Repair and Maintenance - Buildings & other Structures	5-02-13-040	2,602,000.00		2,602,000.00	2,602,000.00				2,602,000.00	934,959.46	816,795.00	490,563.50	301,058.00	2,543,375.96	250,732.46	896,822.00	670,640.00	725,181.50	2,543,375.96	-	58,624.04	-	-
Repair and Maintenance - Furnitures and Fixtures	5-02-13-070	21,000.00		21,000.00	21,000.00				21,000.00	-	-	-	-	-	-	-	-	-	-	-	21,000.00	-	-
Repair and Maintenance - Machineries & Equipment	5-02-13-050	1,810,000.00		1,810,000.00	1,810,000.00				1,810,000.00	58,001.16	123,904.30	7,852.06	29,160.91	218,918.43	15,347.32	134,732.82	8,194.06	60,644.23	218,918.43	-	1,591,081.57	-	-
Repair and Maintenance - Transportation Equipment	5-02-13-060	501,000.00		501,000.00	501,000.00				501,000.00	108,305.30	60,996.50	125,381.96	25,682.05	320,365.81	57,779.30	16,399.50	205,704.96	25,682.05	305,565.81	-	180,634.19	-	14,800.00
<b>Taxes, Insurance Premiums and Other Fees</b>																							
Taxes, Duties and Licenses	5-02-15-010	85,000.00		85,000.00	85,000.00				85,000.00	2,269.06	2,660.62	21,589.92	547.24	27,066.84	2,269.06	2,660.62	21,589.92	547.24	27,066.84	-	57,933.16	-	-
Fidelity Bonds Premium	5-02-15-020	45,000.00		45,000.00	45,000.00				45,000.00	36,375.00	12,375.00	17,956.67	(2,343.28)	64,363.39	36,375.00	12,375.00	17,956.67	(2,343.28)	64,363.39	-	(19,363.39)	-	-
Insurance Expenses	5-02-15-030	270,000.00		270,000.00	270,000.00				270,000.00	1,256.38	95,058.92	42,128.66	-	138,443.96	1,256.38	95,058.92	42,128.66	-	138,443.96	-	131,556.04	-	-
<b>Labor and Wages</b>																							
Labor and Wages	5-02-16-010	-		-	-				-	346,765.84	206,850.31	301,504.38	-	855,120.53	346,765.84	206,850.31	301,504.38	-	855,120.53	-	(855,120.53)	-	-
<b>Other Maintenance &amp; Operating Expenses</b>																							
Advertising expenses	5-02-99-010	-		-	-				-	20,000.00	-	-	-	20,000.00	20,000.00	-	-	-	20,000.00	-	(20,000.00)	-	-
Printing and Binding expenses	5-02-99-020	300,000.00		300,000.00	300,000.00				300,000.00	-	-	145,000.00	-	145,000.00	-	-	145,000.00	-	145,000.00	-	155,000.00	-	-
Representation Expenses	5-02-99-030	50,000.00		50,000.00	50,000.00				50,000.00	-	-	20,665.00	-	20,665.00	-	-	20,665.00	-	20,665.00	-	29,335.00	-	-
Transportation and Delivery Expenses	5-02-99-040	56,000.00		56,000.00	56,000.00				56,000.00	20,649.05	1,836.00	28,362.85	2,960.00	53,807.90	20,649.05	1,836.00	28,362.85	2,960.00	53,807.90	-	2,192.10	-	-
Rent Expenses	5-02-99-050	274,000.00		274,000.00	274,000.00				274,000.00	28,888.88	31,365.78	26,411.98	-	86,666.64	28,888.88	31,365.78	26,411.98	-	86,666.64	-	187,333.36	-	-
Membership Dues and Cont. to Org.	5-02-99-060	36,000.00		36,000.00	36,000.00				36,000.00	70,000.00	-	101,000.00	-	171,000.00	70,000.00	-	101,000.00	-	171,000.00	-	(135,000.00)	-	-
Subscription Expenses	5-02-99-070	20,000.00		20,000.00	20,000.00				20,000.00	10,206.00	123,503.41	-	-	133,709.41	10,206.00	123,503.41	-	-	133,709.41	-	(113,709.41)	-	-
<b>Financial Expenses</b>																							
Interest expenses	5-03-01-020	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank Charges	5-03-01-040	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commitments Fees	5-03-01-050	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Capital Outlays</b>																							
Land and Land Improvements																							
<b>Buildings and Other Structures</b>																							
Buildings	1-06-04-010	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
School Buildings	1-06-04-020	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Structures	1-06-04-990	1,300,000.00		1,300,000.00	1,300,000.00				1,300,000.00		1,113,043.23		183,000.00	1,296,043.23		166,956.49	834,782.42	111,304.32	1,113,043.23	-	3,966.77	-	183,000.00
<b>Machineries and Equipment</b>																							
Machineries	1-06-05-010	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. AUTOMATIC APPROPRIATION</b>																							
Retirement and Life Insurance Premium	5-01-03-010	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. SPECIAL PURPOSE FUNDS</b>																							
<b>Miscellaneous Personnel Benefits Fund</b>																							
Salaries and Wages-Regular	5-01-01-010	4,085,905.00		4,085,905.00	4,085,905.00				4,085,905.00		926,541.00	1,779,569.50	1,378,191.00	4,084,301.50		926,541.00	1,779,569.50	1,378,191.00	4,084,301.50	-	1,603.50	-	-
Personnel Economic Relief Allowance	5-01-02-010	479,185.00		479,185.00	479,185.00				479,185.00		122,000.00	193,328.00	163,455.00	478,783.00		122,000.00	193,328.00	163,455.00	478,783.00	-	402.00	-	-
Clothing Allowance	5-01-02-040	30,000.00		30,000.00	30,000.00				30,000.00		-	-	25,000.00	25,000.00		-	25,000.00	25,000.00	25,000.00	-	5,000.00	-	-
Honoraria	5-01-02-100	1,531,184.00		1,531,184.00	1,531,184.00				1,531,184.00		944,328.95	586,855.05	-	1,531,184.00		944,328.95	586,855.05	-	1,531,184.00	-	-	-	-
Cash Gift	5-01-02-150	-		-	-				-		-	-	115,000.00	115,000.00		-	115,000.00	115,000.00	115,000.00	-	(115,000.00)	-	-
Year End Bonus	5-01-02-140	529,776.00		529,776.00	529,776.00				529,776.00		108,691.00	-	306,253.00	414,944.00		108,691.00	-	306,253.00	414,944.00	-	114,832.00	-	-
Life and Retirement Insurance Contributions	5-01-03-010	490,216.00		490,216.00	490,216.00				490,216.00		111,184.92	213,731.28	165,299.80	490,216.00		111,184.92	213,731.28	165,299.80	490,216.00	-	-	-	-
Pag-ibig Contributions	5-01-03-020	24,400.00		24,400.00	24,400.00				24,400.00		6,100.00	9,850.00	8,200.00	24,150.00		6,100.00	9,850.00	8,200.00	24,150.00	-	250.00	-	-
PHILHEALTH Contributions	5-01-03-030	49,343.00		49,343.00	49,343.00				49,343.00		13,260.00	23,842.50	19,330.00	56,432.50		13,260.00	23,842.50	19,330.00	56,432.50	-	(7,089.50)	-	-
ECC Contributions	5-01-03-040	24,112.0																					


Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligation					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
<b>Pension and Gratuity Fund</b>																							
Terminal Leave Benefits	5-01-04-030			-					-				-	-				-	-	-	-	-	-
Other Personnel Benefits-Monetization	5-01-04-990	1,987,477.00		1,987,477.00	1,987,477.00				1,987,477.00			1,876,712.66	110,407.35	1,987,120.01			1,876,712.66	110,407.35	1,987,120.01	-	356.99	-	-
<b>Performance Based Bonus</b>	5-01-02-990	2,392,500.00		2,392,500.00	2,392,500.00				2,392,500.00			2,392,500.00		2,392,500.00			2,392,500.00		2,392,500.00	-	-	-	-
<b>Productivity Enhancement Incentive (PEI)</b>	5-01-02-990	1,474,500.00		1,474,500.00	1,474,500.00				1,474,500.00			1,474,500.00		1,474,500.00			1,474,500.00		1,474,500.00	-	-	-	-
<b>Priority Development Assistance Fund</b>	5-02-02-020	-		-	-				-			-		-			-		-	-	-	-	-
<b>Rehabilitation and Reconstruction Program</b>		1,561,600.00		1,561,600.00	1,561,600.00				1,561,600.00			1,408,103.77		1,408,103.77			786,238.24		786,238.24	-	153,496.23	-	621,865.53
<b>GRANDTOTAL</b>		<b>175,384,198.00</b>	<b>-</b>	<b>175,384,198.00</b>	<b>175,384,198.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175,384,198.00</b>	<b>35,574,638.30</b>	<b>37,132,805.81</b>	<b>54,216,759.87</b>	<b>44,186,265.86</b>	<b>171,110,469.84</b>	<b>32,524,738.13</b>	<b>37,364,002.90</b>	<b>46,704,487.30</b>	<b>44,075,454.81</b>	<b>160,668,683.14</b>	<b>-</b>	<b>4,273,728.16</b>	<b>46,366.88</b>	<b>10,395,419.82</b>

Note: In conformity with One-Line Budgeting principle, augmentation within PS and MOOE categories is to be observed.

  
**ERNESTO M. ESPIRITU**  
 Administrative Officer V

Certified Correct:

  
**GRACE M. ANCHETA**  
 Accountant III

Approved by:  
  
**ARNOLD N. VENTURINA, Ph.D.**  
 SUC President II