

OCCIDENTAL MINDORO STATE COLLEGE - Annual Procurement Plan (Non-CSE) for FY 2019 (INDICATIVE)


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-990	Improvement of Gymnasium at OMSC Labangan	OMSC Labangan	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	8,500,000.00		8,500,000.00	
5-02-13-040	Repairs and Maintenance of Various School Buildings	OMSC Labangan	Public Bidding	Jan-19	Feb-19	Mar-19	Mar-19	GoP	2,550,000.00	2,550,000.00		Repair of 6 CL HRM Building/Criminology Bldg and SHS Building (Old HS Bldg) at OMSC Labangan
	Procurement of Various Machinery and Equipment (part of P19,424,000.00):	OMSC System	Public Bidding									
1-06-05-020	1. Procurement of Audio and Visual Presentation and Composing Equipment	OMSC System	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	2,249,583.00		2,249,583.00	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-020	2. Procurement of Photographic or Filming or Video Equipment	Dev Com/Internet & Speech Lab (Mbo)	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	190,960.00		190,960.00	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-030	3. Procurement of ICT Equipment	OMSC System	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	3,478,047.82		3,478,047.82	for instructional purposes of concerned academic department in different OMSC Campuses

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1-06-05-140	4. Procurement of Criminology Laboratory Supplies and Materials	CCJE (Labangan/Sablayan)	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	872,562.50		872,562.50	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-140	5. Procurement of Chemistry Laboratory Equipment (Lot 1)	CTE	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	430,605.50		430,605.50	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-140	6. Procurement of Scientific and Technical Equipment (Lot 2)	CTE	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	344,315.00		344,315.00	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-140	7. Procurement of Agricultural Laboratory Equipment (Lot 3)	Agriculture/Murtha	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	687,050.00		687,050.00	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-140	8. Procurement of Other Laboratory Equipment (Appliances)	Agr/Midwifery/Office	SVP	Oct-18	Nov-18	Dec-18	Jan-19	GoP	244,807.00		244,807.00	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-030	9. Procurement of Laboratory/Instructional Software	OMSC System	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	400,000.00		400,000.00	for instructional purposes of concerned academic department in different OMSC Campuses
1-06-05-140	10. Procurement of Birthing Facility and Skills Laboratory Equipment (Lot 4)	Midwifery	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	254,000.00		254,000.00	for instructional purposes of concerned academic department in different OMSC Campuses
	10% Provision for Inflation (items # 1-10)							GoP	915,193.08		915,193.08	
5-02-03-010	Procurement of Office Supplies	OMSC System	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	1,419,728.41	1,419,728.41		

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5-02-03-070	Procurement of Drugs and Medicine	OMSC System	SVP	Oct-18	Nov-18	Dec-18	Jan-19	GoP	500,000.00	500,000.00		Essential drugs for primary medical care for commonly encountered ailments of the populace generally safe and do not require special expertise and equipment for proper use
5-02-03-090	Procurement of Fuel, Oil and Lubricants	OMSC System	SVP	Oct-18	Nov-18	Dec-18	Jan-19	GoP	407,000.00	407,000.00		to be procured on staggered basis
5-02-03-110	Procurement of Textbooks and Instructional Materials	OMSC System	Public Bidding	Oct-18	Nov-18	Dec-18	Jan-19	GoP	650,000.00	650,000.00		composed of testing materials of students in all six (6) campuses of OMSC
5-02-03-990	Procurement of Other Supplies and Materials	OMSC System	SVP	Oct-18	Nov-18	Dec-18	Jan-19	GoP	468,680.81	468,680.81		to be procured on a quarterly basis to comply to the 3-month requirement and prevent damage and/or spoilage
5-02-12-030	Procurement of Security Services for CY 2019	OMSC System	Public Bidding	Jun-19	Jul-19	Aug-19	Aug-19	GoP	3,238,000.00	3,238,000.00		Current contract to end by September 2019
5-02-13-050	Repairs and Maintenance Machinery and Equipment	OMSC System	SVP					GoP	300,000.00	300,000.00		to be procured only when actual need arises
5-02-13-060	Repairs and Maintenance of Motor Vehicles	Labangan/Murtha	SVP					GoP	40,000.00	40,000.00		to be done/procured when actual need arises
5-02-13-060	Repairs and Maintenance of Other Transportation Equipment	Labangan/Murtha	SVP					GoP	80,000.00	80,000.00		to be done/procured when actual need arises

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5-02-03-020	Accountable Forms	OMSC System	NP-Agency to Agency	Feb-19	Mar-19	Apr-19	Apr-19	GoP	145,000.00	145,000.00		official receipts and bank checks
5-02-99-070	Subscription	OMSC System	SVP	Feb-19	Mar-19	Apr-19	Apr-19	GoP	10,000.00	10,000.00		subscription to various journals and other relevant educational, instructional and research materials and references
5-02-99-020	Printing and Delivery of Annual Reports	OMSC System	SVP	Feb-19	Mar-19	Apr-19	Apr-19	GoP	113,000.00	113,000.00		for the printing of OMSC Annual/Year-End Report
	TOTAL								28,488,533.12	9,921,409.22	18,567,123.90	


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