



ANNUAL PROCUREMENT PLAN FOR 2018 - LABANGAN CAMPUS

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
A. PROCUREMENT OF GOODS AND SERVICES																	
I SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
ELECTRICAL COMPONENTS SUPPLIES																	
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	19	1	8	8	1	10	10	6	10	5	11	8	97	20.28	1,967.16	
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	9	0	0	4	0	7	4	0	6	0	4	2	36	19.20	691.14	
3 TAPE, ELECTRICAL, 18mm x 16M min	roll	5	0	0	0	0	0	0	0	0	0	0	0	5	18.93	94.64	
4 Repair and Electrical Supplies and Materials	lot			1										1	708,340.40	708,340.40	
																711,093.34	
COMMON OFFICE SUPPLIES																	
1 ACETATE, thickness: 0.075mm min (gauge #3)	roll	2	1	0	1	1	0	1	1	0	0	0	0	7	766.73	5,367.11	
2 AIR FRESHENER, aerosol, 280ml/150g min	can	4	4	4	3	3	5	5	4	4	5	5	4	50	88.69	4,434.56	
3 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	8	8	8	8	9	9	8	8	8	9	9	8	100	49.73	4,973.28	
4 BALLPEN, black	piece	177	76	142	72	268	225	95	189	144	195	73	64	1720	5.50	9,460.00	
5 BALLPEN, blue	piece	119	27	27	32	99	27	46	54	34	80	24	27	596	5.50	3,278.00	
6 BALLPEN, green	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	5.50	198.00	
7 BALLPEN, red	piece	90	19	11	9	172	89	25	26	21	59	11	9	541	5.50	2,975.50	
8 Banner/ Flag	piece	4	0	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00	
9 Barcode Label with ribbon	piece	0	15000	0	0	0	0	0	0	0	0	0	0	15000	2.50	37,500.00	
10 BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	1	1	1	1	1	1	1	1	1	1	1	1	12	118.18	1,418.16	
11 BINDER, 3-ring, D-type, Legal, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	piece	10	0	10	0	10	0	10	0	10	0	10	0	60	119.60	7,176.00	
12 Broom (cobweb remover) with long handle	piece	3	0	0	0	0	0	0	0	0	0	0	0	3	35.00	105.00	
13 Calculator, scientific	piece	5	0	4	0	0	0	0	0	0	0	0	0	9	328.64	2,957.76	
14 CARBON FILM, PE, black, size 216mm x 330mm	box	3	0	1	2	2	1	3	1	2	2	2	0	19	210.91	4,007.33	
15 CARTOLINA, assorted colors	pack	7	8	7	7	7	7	7	7	7	7	7	7	85	67.06	5,700.03	
16 CARTOLINA, neon, assorted, 20pcs/pack	pack	4	0	1	0	0	5	0	0	0	0	0	1	11	120.00	1,320.00	
17 CARTOLINA, white, 20pcs/pack	pack	11	1	2	6	11	1	1	6	11	1	6	1	58	70.00	4,060.00	
18 CERTIFICATE, Holder. Short	piece	0	0	30	0	0	0	0	0	0	0	0	0	30	100.00	3,000.00	

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19 Certificate/ Diploma Holder (for graduation)	piece	0	0	4000	0	0	0	0	0	0	0	0	0	0	4000	30.00	120,000.00
20 CHALK, molded, white, dustless, length: 78mm min	box	5	5	5	5	5	5	5	5	5	5	5	5	5	60	26.89	1,613.66
21 CLASS RECORD	piece	70	10	0	0	165	0	0	0	10	60	0	0	315	28.60	9,009.00	
22 CLEARBOOK, 20 transparent pockets, for A4 size	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	38.19	38.19	
23 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	7	0	0	7	2	0	7	0	2	7	0	0	32	7.87	251.93	
24 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	3	3	3	3	3	3	2	3	3	3	3	3	35	13.94	487.76	
25 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	3	1	1	3	1	1	3	1	1	3	1	1	20	19.88	397.70	
26 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	6	6	8	6	6	8	6	6	8	6	6	8	80	41.10	3,288.06	
27 COLUMNAR NOTEBOOK, 12 cols.	piece	10	0	0	20	0	0	0	0	0	0	0	0	30	19.76	592.80	
28 COLUMNAR NOTEBOOK, 24 cols.	piece	0	0	0	100	0	0	50	0	0	50	0	0	200	52.80	10,560.00	
29 CORRECTION TAPE, film base type, UL 6m min	piece	25	25	25	25	25	25	25	25	25	25	25	25	300	18.26	5,478.72	
30 Corsage	piece	0	0	0	0	0	0	20	0	0	0	0	0	20	35.00	700.00	
31 DATA FILE BOX, made of chipboard, with closed ends	box	41	41	43	41	41	43	41	41	43	41	41	43	500	72.57	36,285.60	
32 DATA FOLDER, made of chipboard, taglia lock	piece	12	10	12	10	10	13	10	10	13	10	10	10	130	71.39	9,280.13	
33 DATA FOLDER, TB, with finger ring		30	0	0	0	0	30	0	0	0	30	0	0	90	190.08	17,107.20	
34 Digital Caliper	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	47.72	47.72	
35 DIGITAL WALL CLOCK 18", with hour, minute and second (approx. 3" height LED) and date, month, year, weekdays and temperature	piece	2	0	0	0	4	0	0	0	0	0	0	0	6	400.00	2,400.00	
36 DUCT TAPE	roll	1	0	1	1	0	1	1	0	1	1	0	0	7	150.00	1,050.00	
37 EDP Binder, SB, 14x15"	piece	2	0	0	2	0	0	2	0	0	4	0	0	10	165.00	1,650.00	
38 EDP Binder, TB,for 11" x 14-7/8" CCF, Plastic, spring rod type, assorted color	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	165.00	5,940.00	
39 ENVELOPE, DOCUMENTARY, for A4 size document	box	1	0	3	1	0	0	1	0	3	0	0	0	9	424.47	3,820.19	
40 ENVELOPE, DOCUMENTARY, for legal size document	box	9	1	3	0	0	0	0	0	3	0	0	0	16	538.80	8,620.85	
41 ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	3	3	4	3	3	4	3	3	4	3	3	4	40	667.84	26,713.44	
42 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	4	4	4	3	3	5	5	4	4	5	5	4	50	28.71	1,435.72	
43 ENVELOPE, MAILING,white, 80gsm (-5%)	box	2	0	0	0	0	1	2	0	0	0	0	0	5	341.79	1,708.93	
44 Envelope, Pay	box	1	1	1	1	1	2	1	1	1	1	1	1	13	411.84	5,353.92	
45 Envelope. Partition,	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	50.00	250.00	
46 ERASER, FELT, for blackboard/whiteboard	piece	30	0	0	0	40	10	0	0	10	10	0	0	100	11.55	1,155.44	
47 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5	0	15	0	5	0	5	0	0	0	0	0	30	6.23	186.89	
48 FASTENER, for paper, plastic, 4", 50 sets per box	box	7	0	0	4	2	0	3	0	2	2	1	0	21	34.00	714.00	
49 FASTENER, METAL, 70mm between prongs	box	5	0	5	0	0	0	8	0	2	3	0	2	25	59.37	1,484.34	
50 File Folder, expanding, legal, blue	piece	0	20	0	0	0	0	0	0	40	0	0	40	100	34.85	3,485.00	
51 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	10	0	7	0	0	0	2	0	3	2	1	0	25	73.59	1,839.76	
52 FILE TAB DIVIDER, bristol board, for A4	set	2	0	0	0	0	0	2	0	0	0	0	0	4	12.98	51.92	

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53	FILE TAB DIVIDER, bristol board, for legal	set	2	0	0	0	0	0	2	0	0	0	0	0	4	17.31	69.22
54	First Aid Kit	kit	0	0	0	0	0	4	0	0	0	0	0	0	4	4,700.00	18,800.00
55	FLOOR WAX, paste, natural 2kgs	can	1	0	0	0	0	0	0	0	0	0	0	0	1	306.80	306.80
56	FOLDER, Pressboard, Legal, 100pcs/box, blue	box	1	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00
57	FOLDER, Pressboard, Legal, 100pcs/box, green	box	1	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00
58	FOLDER, Pressboard, Legal, 100pcs/box, orange	box	1	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00
59	FOLDER, Pressboard, Legal, 100pcs/box, yellow	box	1	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00
60	FOLDER, TAGBOARD, for A4 size documents	pack	15	5	0	0	0	15	10	0	0	0	0	5	50	226.05	11,302.72
61	FOLDER, TAGBOARD, for legal size documents	pack	0	0	10	0	10	0	5	0	0	0	0	0	25	208.38	5,209.62
62	FRAME, Certificate, 8.5"X11	piece	34	0	0	0	10	33	0	0	10	10	0	0	97	85.00	8,245.00
63	FRAME, Certificate, A4	piece	20	10	0	20	0	10	30	0	0	30	0	0	120	78.00	9,360.00
64	FRAME, Certificate, Legal	piece	30	10	5	0	0	0	10	0	0	0	0	0	55	100.00	5,500.00
65	Glue gun	piece	2	0	1	0	1	2	1	1	0	0	0	0	8	160.00	1,280.00
66	GLUE Stick, big	piece	4	0	32	7	5	7	37	5	0	4	0	2	103	8.00	824.00
67	GLUE, all purpose, gross weight: 200 grams min	jar	0	0	25	0	0	25	25	0	0	25	0	0	100	49.73	4,973.28
68	Gold Medal with gold lace for Cum Laude (for gradutaion)	piece	50	0	0	0	0	0	0	0	0	0	0	0	50	200.00	10,000.00
69	Gold Medal with gold lace for Magna Cum Laude (for gradutaion)	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	200.00	400.00
70	Gold Medal with gold lace for Valedictorian (for gradutaion)	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	115.00	115.00
71	Gold Medal with silver lace (for gradutaion)	piece	50	0	0	0	0	0	0	0	0	0	0	0	50	115.00	5,750.00
72	Graduation Ribbon (for gradutaion)	piece	4000	0	0	0	0	0	0	0	0	0	0	0	4000	27.00	108,000.00
73	Illustration Board, 30x 4, 2ply	piece	1	0	0	1	0	1	0	0	1	0	0	1	5	32.76	163.80
74	INDEX CARD, 2"x3", 100pcs/pack	pack	1	0	0	1	5	4	0	0	1	0	0	1	13	32.76	425.88
75	INDEX CARD, 3"x5", 100pcs/pack	pack	1	0	0	1	5	4	0	0	1	0	0	1	13	40.00	520.00
76	INDEX CARD, 5"x8", 500pcs/pack	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	60.00	60.00
77	INDEX TAB, self-adhesive, transparent	box	3	2	2	2	2	2	2	3	3	3	3	3	30	53.74	1,612.10
78	INK MARKER, permanent, black	bottle	2	0	1	2	0	1	2	0	0	2	0	0	10	75.00	750.00
79	LAMINATING FILM, 220x50x250 microns	pack	0	0	0	0	2	0	0	0	0	0	0	0	1	150.00	150.00
80	LAMINATING FILM, 222x335x250 microns, legal size	pack	0	0	10	10	10	10	10	0	0	0	0	0	50	200.00	10,000.00
81	Mace	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
82	MAP PIN, Round head, 100pcs/case	case	4	3	3	3	4	4	3	3	4	4	3	3	41	36.40	1,492.40
83	MARKER, FLUORESCENT, 3 assorted colors per set	set	10	0	0	5	3	4	8	2	2	8	2	6	50	36.97	1,848.60
84	MARKER, PERMANENT, bullet type, black	piece	18	2	12	16	7	8	12	7	6	7	2	3	100	10.04	1,003.60
85	MARKER, PERMANENT, bullet type, blue	piece	5	1	3	0	3	3	2	0	5	1	0	2	25	10.04	250.90
86	MARKER, PERMANENT, bullet type, red	piece	2	0	2	0	0	2	1	0	2	1	0	2	12	10.04	120.43
87	MARKER, whiteboard, black, felt tip, bullet type	piece	50	10	5	5	100	10	9	5	15	30	10	1	250	10.69	2,672.80

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88 MARKER, whiteboard, blue, felt tip, bullet type	piece	9	0	0	2	0	0	8	0	0	7	0	0	26	10.69	277.97	
89 MARKER, whiteboard, red, felt tip, bullet type	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	10.69	10.69	
90 MEDAL, bronze	piece	110	0	0	0	0	0	0	300	0	0	0	0	410	50.00	20,500.00	
91 MEDAL, gold	piece	410	0	0	0	200	0	0	300	0	200	0	0	1110	50.00	55,500.00	
92 MEDAL, silver	piece	110	0	0	0	0	0	0	300	0	0	0	0	410	50.00	20,500.00	
93 Notarial Seal # 23	box	0	0	110	0	0	0	0	0	0	0	0	0	110	75.00	8,250.00	
94 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	7	0	0	7	1	0	6	0	1	6	0	0	28	59.49	1,665.66	
95 OIL for general Purposes	bottle	1	0	0	3	0	0	1	0	3	0	0	0	8	200.00	1,600.00	
96 Padlock	piece	10	0	0	10	0	70	10	0	0	0	0	0	100	200.00	20,000.00	
97 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	8	3	3	6	4	2	8	2	3	5	3	3	50	6.91	345.28	
98 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	8	9	5	5	5	5	7	8	6	7	7	8	80	14.04	1,123.20	
99 Paper cutting machine, Max size B2	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00	
100 Paper Ruled, Yellow Pad	pad	1	0	9	0	7	1	0	0	1	0	0	1	20	19.47	389.40	
101 PAPER, A3, 297mmX420mm	ream	5	2	4	4	2	2	4	1	2	5	1	4	36	380.00	13,680.00	
102 PAPER, Construction, assorted color	pack	32	1	9	4	0	3	10	0	1	3	5	2	70	195.00	13,650.00	
103 PAPER, Felt, assorted color	pack	2	7	4	7	2	4	7	2	5	2	7	5	54	26.40	1,425.60	
104 Paper, Mimeo, groundwood, A4	ream	12	2	12	2	12	2	12	2	12	2	10	0	80	105.00	8,400.00	
105 Paper, Mimeo, groundwood, legal	ream	134	390	91	10	15	125	396	95	500	14	15	494	1818	115.00	209,070.00	
106 PAPER, Mimeograph, whitewove, legal	ream	0	0	0	10	0	0	0	0	0	0	10	0	20	148.00	2,960.00	
107 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	20	25	30	30	50	55	30	20	25	45	40	50	420	137.66	57,819.22	
108 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	80	80	80	80	100	80	80	80	100	80	80	80	1000	160.94	160,940.00	
109 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	2	3	6	4	4	7	6	2	4	7	3	2	50	119.09	5,954.52	
110 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	4	4	4	4	4	3	7	6	4	4	4	2	50	123.08	6,154.20	
111 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	1	0	2	0	0	0	1	0	0	0	0	0	4	18.99	75.96	
112 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	4	0	26	3	0	10	7	0	0	12	0	0	62	95.18	5,901.21	
113 PAPER, Photo, glossy, 180gsm, a4	pack	8	1	12	1	22	6	6	0	1	5	0	1	63	150.00	9,450.00	
114 PAPER, Specialty, Board, A4, 20's/pack	pack	3	0	3	0	3	0	3	0	3	0	3	0	18	46.50	837.00	
115 PAPER, Specialty, Board, Long, 20's/pack, white	pack	294	0	23	15	8	5	3	5	3	0	3	0	359	120.00	43,080.00	
116 PAPER, Specialty, Board, Long, 20's/pack, cream	pack	0	0	20	10	35	45	0	20	0	0	0	0	130	120.00	15,600.00	
117 Paper, Specialty, ladderized, short (500pcs/ream)	ream	0	0	10	0	0	0	10	0	0	0	0	0	20	52.00	1,040.00	
118 PAPER, Specialty, Long, 20's/pack	pack	0	10	400	0	0	0	10	0	0	0	0	0	410	38.00	15,580.00	
119 PAPER, Specialty, short, 10pcs/pack	pack	3	3	3	3	3	3	3	3	3	3	3	3	36	32.00	1,152.00	
120 PAPER, Sticker, A4, 10's/pack	pack	3	7	2	2	2	2	7	2	2	2	2	1	34	48.00	1,632.00	
121 PAPER, Sticker, Long, 10's/pack	pack	10	5	25	5	10	5	20	0	10	0	10	0	70	60.00	4,200.00	
122 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	1	0	1	0	0	0	1	0	1	0	0	1	5	34.29	171.44	

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123	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	10	4	8	2	35	2	3	5	15	6	5	5	100	20.40	2,040.48
124	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	4	0	0	0	0	0	0	0	0	0	0	0	4	319.07	1,276.29
125	PUSH PIN, flat head type, assorted colors, 100's/case	case	10	0	3	6	23	11	2	3	3	5	3	0	69	37.44	2,583.36
126	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	12	2	20	1	6	10	3	3	3	5	2	3	70	62.73	4,391.30
127	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15	2	0	3	5	0	5	0	2	5	3	0	40	97.34	3,893.76
128	RING BINDER, 10mmx 1.12m, plastic, 10pcs/bundle	bundle	2	1	0	2	0	0	2	0	0	2	0	0	9	3.00	27.00
129	RING BINDER, 12.7mmx 1.12m, (1/2"x44), plastic	bundle	2	2	0	1	2	0	2	2	0	3	0	0	14	4.52	63.28
130	RING BINDER, 14mmx 1.12m, plastic, 10pcs/bundle	bundle	2	0	0	1	0	0	2	0	0	1	0	0	6	60.00	360.00
131	RING BINDER, 25mmx 1.12m, plastic, 10pcs/bundle	bundle	3	1	2	1	2	0	2	1	0	3	0	2	17	120.00	2,040.00
132	RING BINDER, 32mmx 1.12m, plastic, black	bundle	0	0	0	0	10	0	0	0	0	0	0	0	10	115.00	1,150.00
133	RING BINDER, 32mmx 1.12m, plastic, blue	bundle	0	0	0	0	10	0	0	0	0	0	0	0	10	115.00	1,150.00
134	RING BINDER, 50mmx 1.12m, plastic, 10pcs/bundle	bundle	4	0	0	0	22	0	2	0	0	2	0	2	32	39.00	1,248.00
135	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	0	1	0	0	0	0	0	0	0	0	1	267.14	267.14
136	RING BINDER, 8mmx 1.12m, plastic, 10pcs/bundle	bundle	2	1	0	2	0	0	2	0	0	2	0	0	9	2.00	18.00
137	RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	3	1	1	1	1	1	2	1	1	1	15	97.04	1,455.64
138	RULER, plastic, 300mm	piece	5	11	2	3	0	1	4	0	0	3	0	1	30	10.00	300.00
139	RULER, plastic, 450mm (18"), width: 38mm min	piece	12	0	0	0	0	0	0	0	0	0	0	0	12	16.10	193.19
140	School Dry Seal	piece	3	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
141	SCISSORS, Stainless, heavy duty, big	pair	6	3	2	2	2	13	0	1	3	2	0	3	37	135.00	4,995.00
142	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20	20	20	10	10	30	20	10	10	10	20	20	200	35.99	7,198.88
143	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	15	5	5	5	5	5	20	5	5	20	5	5	100	35.99	3,599.44
144	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	6	0	0	0	0	0	6	0	0	0	0	0	12	35.99	431.93
145	Special paper, 8.5x13, blue	pack	0	0	5	0	0	3	0	0	0	2	0	0	10	35.00	350.00
146	Special paper, 8.5x13, cream	pack	0	0	5	0	0	3	0	0	0	2	0	0	10	35.00	350.00
147	Special paper, 8.5x13, green	pack	0	0	5	0	0	3	0	0	0	2	0	0	10	35.00	350.00
148	Special paper, 8.5x13, pink	pack	0	0	5	0	0	3	0	0	0	2	0	0	10	35.00	350.00
149	Special paper, 8.5x13, white	pack	0	0	5	0	0	3	0	0	0	2	0	0	10	35.00	350.00
150	STAMP PAD INK, purple or violet	bottle	25	0	0	0	0	0	25	0	0	0	0	0	50	25.62	1,280.76
151	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	7	0	0	7	0	0	8	0	0	3	0	0	25	28.77	719.16
152	STAPLE WIRE, for heavy duty staplers, (23/13)	box	2	0	1	1	0	1	2	0	1	1	0	1	10	21.51	215.07
153	STAPLE WIRE, heavy duty, 23/17	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	41.48	165.92
154	STAPLE WIRE, STANDARD, (26/6)	box	20	15	20	0	15	20	20	20	20	20	15	15	200	19.68	3,935.36
155	STAPLER with Staple Remover	piece	23	2	5	8	2	16	0	2	1	2	1		62	258.00	15,996.00
156	TAILORED PIN	box	8	0	5	0	10	8	0	5	0	5	0	0	41	15.00	615.00
157	TAPE DISPENSER, handheld, for 24mm (1")	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	40.23	80.46

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
158	TAPE, Double Sided, 24mm, 50m	roll	13	5	37	3	74	11	64	5	5	8	8	0	153	28.50	4,360.50
159	TAPE, Double Sided, 48mm, 50m	roll	36	1	16	15	14	17	12	14	7	5	0	0	137	52.00	7,124.00
160	TAPE, MASKING, width: 24mm (±1mm)	roll	15	2	2	2	2	10	2	3	3	3	3	3	50	57.32	2,866.24
161	TAPE, MASKING, width: 48mm (±1mm)	roll	3	3	2	3	3	2	2	3	2	2	2	3	30	109.24	3,277.25
162	TAPE, PACKAGING, width: 48mm (±1mm)	roll	8	8	6	7	7	7	6	8	8	6	6	8	85	29.08	2,471.66
163	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	20	15	30	10	30	5	30	15	10	10	15	10	200	11.36	2,271.36
164	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	20	7	10	8	11	8	8	7	6	4	7	4	100	27.58	2,758.08
165	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	3	2	2	3	3	1	4	1	3	3	3	2	30	70.30	2,109.12
166	Transcripht Paper/ Boise Check Paper	piece	0	0	15000	0	0	0	0	0	0	0	0	0	15000	3.00	45,000.00
167	TRASHBAG, plastic, black,XL, 10pcs/roll	roll	0	1	0	0	0	0	1	0	0	0	1	0	3	145.52	436.56
168	Trophy, Personalized, 1.5 ft	piece	0	0	0	0	0	0	0	3	0	0	0	0	3	1,100.00	3,300.00
169	Trophy, Personalized, 2 ft	piece	0	0	0	0	0	0	0	3	0	0	0	0	3	1,200.00	3,600.00
170	Trophy, Personalized, 2.5 ft	piece	0	0	0	0	0	0	0	3	0	0	0	0	3	1,300.00	3,900.00
171	Trophy, Personalized, 3.5 ft	piece	0	0	0	0	0	0	0	3	0	0	0	0	3	1,500.00	4,500.00
172	TWINE, plastic, one (1) kilo per roll	roll	4	2	0	2	0	0	1	2	1	0	1	2	15	51.92	778.75
173	Vellum Bristol Board, white, long, 185gsm, 10s/pack	pack	0	0	0	0	300	0	0	0	0	0	450	0	750	50.00	37,500.00
174	View Pocket on Front, Back and spine for label	piece	20	0	0	0	0	0	0	0	0	0	0	0	20	119.60	2,392.00
175	wall clock	unit	25	0	0	0	0	0	0	3	0	0	0	0	28	400.00	11,200.00
176	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	133.99	267.99
																	1,516,825.04
AIRLINE TRAVEL																	
1	Airline Travel (Ticket)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	733,272.73	733,272.73
																	733,272.73
JANITORIAL SUPPLIES																	
1	Bleaching Liquid	bottle	10	3	9	2	7	6	3	8	3	4	8	3	66	45.00	2,970.00
2	BOLO, C-shape/ Straight	piece	10	0	0	0	0	10	0	0	0	0	0	0	20	250.00	5,000.00
3	BROOM, soft (tambo)	piece	20	3	4	7	20	21	23	3	12	8	8	2	131	91.94	12,043.62
4	BROOM, STICK (TING-TING), usable length: 760mm min	piece	10	2	0	4	8	18	8	0	3	2	3	2	60	24.88	1,492.61
5	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10	4	6	10	5	5	12	4	5	9	6	4	80	43.26	3,461.12
6	CLEANSER, SCOURING POWDER, 350g min./can	can	5	1	5	2	4	1	4	1	3	4	3	1	34	24.88	845.81
7	DETERGENT POWDER, all purpose, 1kg	pouch	25	25	25	25	25	25	25	25	25	25	25	25	300	38.93	11,678.16
8	Dipper, plastic	piece	10	0	0	0	0	0	0	0	0	0	0	0	10	20.00	200.00
9	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	6	1	3	1	3	1	4	2	4	3	2	0	30	125.20	3,755.86
10	DOORMAT, cotton	piece	5	0	2	1	2	12	1	2	0	3	2	0	30	46.00	1,380.00
11	DUST PAN, non-rigid plastic, w/ detachable handle	piece	15	3	0	0	7	10	4	0	1	1	3	6	50	28.12	1,406.08

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
12	Feather Duster	piece	5	0	0	0	0	4	3	0	0	0	0	1	13	71.50	929.50	
13	FLOOR BRUSH, with handle	piece	4	0	0	0	0	4	0	0	0	0	0	0	8	145.00	1,160.00	
14	FLOOR MOP	piece	10	0	4	0	0	1	5	0	1	0	0	0	21	150.00	3,150.00	
15	FLOOR MOP, 360 Rotating	piece	12	0	0	0	1	5	1	0	0	1	1	0	13	1,500.00	19,500.00	
16	FLOOR PAD, 3m	piece	1	0	0	1	0	0	0	0	0	0	0	0	2	400.00	800.00	
17	FLOOR WAX, Liquid type, 3.9kgs	can	8	0	8	0	0	7	5	0	3	7	0	0	38	370.00	14,060.00	
18	FLOOR WAX, paste, natural, 2kgs	can	2	0	0	0	0	2	1	0	0	2	0	0	7	210.00	1,470.00	
19	FLOOR WAX, PASTE, RED	can	5	0	5	0	2	2	3	2	5	2	2	2	30	280.13	8,404.03	
20	FURNITURE CLEANER, aerosol type, 300ml min per can	can	11	0	0	2	1	1	8	0	1	2	0	0	26	90.85	2,362.21	
21	GARDEN HOSE, 20meters	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00	
23	INSECTICIDE, aerosol type, net content: 600ml min	can	3	3	2	2	2	3	4	3	2	2	2	2	30	142.77	4,283.14	
24	MOP BUCKET, heavy duty, hard plastic	piece	0	0	4	0	0	0	0	4	0	0	0	0	8	1,987.44	15,899.52	
25	MOPHANDLE, heavy duty, aluminum, screw type	piece	2	1	2	1	1	6	2	2	1	2	2	2	24	148.18	3,556.30	
26	MOPHEAD, made of rayon, weight: 400 grams min	piece	5	0	2	1	1	4	3	2	0	1	1	0	20	110.32	2,206.46	
27	Muriatic Acid	piece	1	0	0	1	1	0	1	0	0	1	0	0	5	58.00	290.00	
28	Pail, Big	piece	0	5	1	0	0	36	0	0	1	0	5	0	48	103.00	4,944.00	
29	Pail, Medium	piece	10	0	0	0	0	0	0	0	0	0	0	0	10	58.00	580.00	
30	RAGS, all cotton, 32 pieces per kilogram min	bundle	6	0	0	0	0	0	6	0	0	0	0	0	12	51.68	620.13	
31	Scouring pad with foam	piece	0	0	2	0	0	0	0	0	0	0	0	0	2	25.00	50.00	
32	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	1	1	1	1	1	1	1	1	1	1	1	1	12	107.08	1,284.94	
33	Sponge	piece	0	0	0	0	0	5	0	0	0	0	0	5	10	35.00	350.00	
34	Steel wool	piece	0	0	0	0	0	5	0	0	0	0	0	5	10	25.00	250.00	
35	TOILET BOWL BRUSH, with handle	piece	1	0	0	0	0	0	1	0	0	0	0	1	3	50.00	150.00	
36	TOILET DEODORANT CAKE, 50gms, 3pcs/pack	pack	3	2	2	3	42	2	3	2	2	3	2	2	68	27.00	1,836.00	
37	TRASH CAN, plastic, big	piece	14	0	2	1	0	40	0	0	0	0	0	0	57	150.00	8,550.00	
38	TRASHBAG, plastic, black,XL, 10pcs/roll	roll	1	2	1	0	1	2	2	0	1	1	1	0	12	90.00	1,080.00	
39	TRASHBAG, plastic, transparent	roll	8	2	2	5	2	2	8	2	2	5	2	2	42	145.48	6,109.96	
40	TUMBLER, big	piece	5	0	0	0	0	5	0	0	0	0	0	0	10	280.00	2,800.00	
																	151,409.45	
																		-
COMMON COMPUTER SUPPLIES																		
1	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box	1			1			1		1	1		1	6	570.91	3,425.46	
2	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 9-1/2", 250 sets/box	box	3	2	2	3	2	2	2	2	2	2	2	2	26	950.00	24,700.00	
3	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1	0	0	0	0	0	0	0	0	0	0	0	1	709.53	709.53	
4	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	2	0	2	0	2	0	2	0	2	0	2	0	12	1,352.00	16,224.00	

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
5	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	2	2	2	2	2	2	2	2	2	2	2	2	24	796.06	19,105.38
6	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	3	3	4	12	3	7	3	3	4	11	5	6	64	620.67	39,723.01
7	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	3	4	3	4	3	4	3	4	3	4	3	3	41	1,076.19	44,123.87
8	Copy Printer Ink (CP6123)	crgs	0	46	0	0	0	0	41	0	41	0	0	41	169	1,188.26	200,815.94
9	copy printer Master DX2430,	roll	0	8	0	0	0	0	8	0	8	0	0	8	32	1,080.24	34,567.68
10	Copy Printer Master, CPMT21	roll	0	8	0	0	0	0	8	0	8	0	0	8	32	1,960.00	62,720.00
11	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	2	1	6	1	2	1	2	0	1	1	0	0	17	22.66	385.25
12	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	10	1	9	5	0	1	1	2	1	0	0	0	30	3,152.86	94,585.92
13	FLASH DRIVE, 16 GB capacity	piece	9	2	3	4	1	3	1	1	0	1	0	0	25	261.75	6,543.68
14	INK CART, Bother MFC-J3520, black	cart	4	4	4	4	4	4	4	4	4	4	4	4	48	598.00	28,704.00
15	INK CART, Bother MFC-J3520, cyan	cart	1	0	0	0	1	0	0	0	1	0	0	0	3	475.00	1,425.00
16	INK CART, Bother MFC-J3520, magenta	cart	1	0	0	0	1	0	0	0	1	0	0	0	3	475.00	1,425.00
17	INK CART, Bother MFC-J3520, yellow	cart	2	0	0	0	1	0	0	0	1	0	0	0	4	475.00	1,900.00
18	INK CART, Brother BT500BC, (DCP-T700W), cyan	cart	7	1	5	7	2	5	6	1	6	6	1	5	52	475.00	24,700.00
19	INK CART, Brother BT500BK, (DCP-T700W), black	cart	9	0	6	9	0	7	13	2	8	7	0	8	69	475.00	32,775.00
20	INK CART, Brother BT500BM, (DCP-T700W), magenta	cart	3	1	2	5	3	3	3	3	2	5	0	2	32	475.00	15,200.00
21	INK CART, Brother BT500BY, (DCP-T700W), yellow	bottle	5	0	3	3	3	2	5	2	2	4	0	3	32	475.00	15,200.00
22	INK CART, CANON PG-740, Black	cart	2	0	0	0	2	0	0	0	2	0	0	0	6	784.16	4,704.96
23	INK CART, CANON PG-810, Black	cart	2	0	0	0	2	0	0	0	2	0	0	0	6	811.20	4,867.20
24	INK CART, EPSON C13T664100 (T6641), Black	cart	35	23	30	30	30	17	50	6	22	20	20	17	300	264.99	79,497.60
25	INK CART, EPSON C13T664200 (T6642), Cyan	cart	15	3	15	3	9	6	20	4	10	8	5	2	100	264.99	26,499.20
26	INK CART, EPSON C13T664300 (T6643), Magenta	cart	10	2	15	7	15	8	17	4	10	5	4	3	100	264.99	26,499.20
27	INK CART, EPSON C13T664400 (T6644), Yellow	cart	10	4	15	6	13	8	13	4	8	7	6	6	100	264.99	26,499.20
28	INK, Brother BT500BC, (DCP-T700W), cyan	bottle	7	0	10	5	12	0	10	0	0	5	2	1	52	475.00	24,700.00
29	INK, Brother BT500BK, (DCP-T700W), black	bottle	6	1	13	3	14	0	11	1	2	3	3	1	58	475.00	27,550.00
30	INK, Brother BT500BM, (DCP-T700W), magenta	bottle	5	1	11	3	13	1	8	1	1	3	3	2	52	475.00	24,700.00
31	INK, Brother BT500BY, (DCP-T700W), yellow	bottle	6	0	11	4	12	1	9	0	1	4	2	2	52	475.00	24,700.00
32	Ink, Canon Pixma iP100#35	cart	2	0	2	2	0	2	2	0	0	2	0	0	12	1,128.00	13,536.00
33	Ink, Canon Pixma iP100#36	cart	2	0	2	2	0	2	2	0	0	2	0	0	12	1,340.00	16,080.00
34	INK, DX2430	cart	68	46	0	8	5	68	49	0	109	5	0	73	431	1,188.26	512,140.06
35	Master DX2430,	roll	40	0	0	8	0	40	8	0	32	5	0	28	161	2,156.00	347,116.00
36	MOUSE, optical, USB connection type	unit	13	0	14	2	10	2	3	0	2	2	0	2	50	140.39	7,019.48
37	Printer Ribbon, LX300+, refill	piece	12	0	0	12	0	12	12	0	12	0	12	12	84	40.00	3,360.00
38	RIBBON Cart, for FX-2175	cart	3	0	0	0	0	0	3	0	0	0	0	0	6	120.00	720.00
39	RIBBON Cart, for LX-300	cart	2	0	0	0	0	0	2	0	0	0	0	0	4	120.00	480.00

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
40	RIBBON Cart, LQ310	cart	2	0	1	1	1	0	2	0	1	1	1	0	10	120.00	1,200.00
41	Ribbon for Electric Typewriter (brother)	piece	1	0	1	0	1	0	1	0	0	1	0	0	5	630.83	3,154.15
42	RIBBON, Nylon, Manual Typewriter	spool	1	0	0	0	1	0	0	0	1	0	0	0	3	16.12	48.36
43	RIBBON, Refill	piece	31	29	31	30	29	31	29	29	30	29	30	29	357	30.00	10,710.00
44	TONER CART, Brother, TN-2380	crgs	14	5	5	7	9	5	10	4	9	5	4	11	88	3,700.00	325,600.00
45	TONER CART, GESTETNER, DSM 615/DSM 618	crgs	5	8	7	11	7	1	13	1	9	6	1	9	78	2,710.40	211,411.20
46	TONER, Gestetner MP C2503, black	cart	6	4	4	4	4	4	4	4	4	4	4	4	50	4,520.00	226,000.00
47	TONER, Gestetner MP C2503, cyan	cart	4	0	4	4	0	4	4	0	0	4	0	0	24	8,890.00	213,360.00
48	TONER, Gestetner MP C2503, magenta	cart	4	0	4	4	0	4	4	0	0	4	0	0	24	8,890.00	213,360.00
49	TONER, Gestetner MP C2503, yellow	cart	4	0	4	4	0	4	4	0	0	4	0	0	24	8,890.00	213,360.00
50	TONER, Gestetner MP2501L	crgs	8	0	0	1	0	9	1	0	0	1	0	0	20	3,000.00	60,000.00
51	TONER, Xerox Machine Gestetner, MP C2550, black	crgs	1	1	1	1	1	1	1	1	1	1	1	1	12	3,965.36	47,584.32
52	TONER, Xerox Machine Gestetner, MP C2550, cyan	crgs	0	1	0	1	0	1	0	1	0	1	0	1	6	7,000.00	42,000.00
53	TONER, Xerox Machine Gestetner, MP C2550, magenta	crgs	0	1	0	1	0	1	0	1	0	1	0	1	6	7,000.00	42,000.00
54	TONER, Xerox Machine Gestetner, MP C2550, yellow	crgs	0	1	0	1	0	1	0	1	0	1	0	1	6	7,000.00	42,000.00
SUB - TOTAL																	3,491,415.65
HANDBOOK ON PROCUREMENT																	
1	HANDBOOK (RA 9184), 7th Edition	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	48.13	96.26
																	96.26
ACCOUNTABLE FORMS		lot			1										1	93,636.36	93,636.36
DRUGS AND MEDICINES		lot			1										1	1,173,636.36	1,173,636.36
MEDICAL AND DENTAL SUPPLIES AND MATERIALS		lot			1										1	49,090.91	49,090.91
CLOTHING AND OTHER APPAREL																	
1	Curtain	lot				1									1	84,500.00	84,500.00
SUB - TOTAL																	84,500.00
FUEL, OIL AND LUBRICANTS																	
	Diesoline		621	619	620	619	620	619	621	618	620	620	620	619	7436	34.00	252,824.00
	Gasoline		291	291	291	291	291	292	291	291	292	291	291	291	3494	51.00	178,194.00
	Oil		77	78	78	78	77	79	77	78	78	78	77	79	934	120.00	112,080.00
SUB - TOTAL																	543,098.00
HARDWARE, CONSTRUCTION AND AGRICULTURAL SUPPLIES AND MATERIALS																	
1	Angle Valve 1/2 x 1/2	piece				22									22	380.00	8,360.00
2	Angular Bar 3/16" x 1"	piece				8									8	385.00	3,080.00
3	Ball Valve 1", brass, Gl	piece				4									4	320.00	1,280.00
4	Ball Valve 1/2", brass, Gl	piece				6									6	215.00	1,290.00

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
5	Ball Valve 3/4", brass, GI	piece				7									7	280.00	1,960.00
6	Bar, ripping (bareta), 3"	unit				1									1	350.00	350.00
7	Cement	bag				27									27	278.00	7,506.00
8	Check Valve 1", GI	piece				3									3	360.00	1,080.00
9	Chisel, wood, 1/4", 3/8", 1/2", 5/8", 3/4", and 1"	set				1									1	1,300.00	1,300.00
10	Clean out 1"	piece				5									5	44.00	220.00
11	Clean out 2"	piece				3									3	49.00	147.00
12	Clean out 3"	piece				5									5	55.00	275.00
13	Common nail, assorted	kg			5	10									15	90.00	1,350.00
14	Concrete nail, assorted	kg			15										15	110.00	1,650.00
15	Couplin 1/2", blue, PVC	piece			18										18	16.00	288.00
16	Coupling 1/2", GI	piece			6										6	21.00	126.00
17	Cup brush, #3	piece			3										3	380.00	1,140.00
18	Degreaser (Solvent) for cleaning generator winding	gallon			1		1								2	800.00	1,600.00
19	Door Knob, YALE	piece			15										15	750.00	11,250.00
20	Elastomeric Paint	pail	30												30	2,650.00	79,500.00
21	Elbow 1" Ø, GI	piece			12										12	37.00	444.00
22	Elbow 1/2" Ø, GI	piece			18										18	21.00	378.00
23	Elbow 3/4" Ø, GI	piece			34										34	30.00	1,020.00
24	Elbow 45° 3, orange, PVC	piece			9										9	95.00	855.00
25	Elbow 45° 4, orange, PVC	piece			9										9	120.00	1,080.00
26	Elbow 90° 4, orange, PVC	piece			9										9	125.00	1,125.00
27	Epoxy, non-sag	liter			1										1	650.00	650.00
28	Faucet	piece		15	15			11	10						51	285.00	14,535.00
29	Flexible Supply hose 1/2" x 1/2" x 12"	piece			6										6	125.00	750.00
30	G.I. wire #16	kls			2										2	75.00	150.00
31	Lavatory Supply hose 1/2" x 1/4"	piece			4										4	205.00	820.00
32	Nipple 1" x 10cm, GI	piece			6										6	46.00	276.00
33	Nipple 1", close GI	piece			6										6	28.00	168.00
34	Nipple 1/2 x 10cm, GI	piece			12										12	39.00	468.00
35	Nipple 3/4 x 10cm, GI	piece			6										6	46.00	276.00
36	Paint Brush #2	piece		5	4										9	65.00	585.00
37	PE Pipe, SDR11 1", black	mtr			63										63	69.00	4,347.00
38	PE Pipe, SDR11 1/2", black	mtr			60										60	36.00	2,160.00
39	PE Pipe, SDR11 3/4", black	mtr			45										45	44.00	1,980.00

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
40	Pipe, blue 1", PVC	piece		10	18										28	160.00	4,480.00
41	Pipe, blue 1/2", PVC	piece			14										14	118.00	1,652.00
42	Pipe, blue 3/4", PVC	piece			7										7	143.00	1,001.00
43	Pipe, orange 2", PVC	piece			12										12	295.00	3,540.00
44	Pipe, orange 3", PVC	piece			6										6	398.00	2,388.00
45	Pipe, orange 4", PVC	piece			4										4	495.00	1,980.00
46	Plug 1", GI	piece			9										9	28.00	252.00
47	Plug 1/2", GI	piece			7										7	20.00	140.00
48	Plywood, Marine 1/2"	piece			12										12	920.00	11,040.00
49	Plywood, Marine 1/4"	piece		34	40										74	658.00	48,692.00
50	Plywood, Marine 3/4"	piece			16										16	1,370.00	21,920.00
51	P-Trap, Orange 2"	piece			4										4	108.00	432.00
52	P-Trap, Orange 3"	piece			15										15	165.00	2,475.00
53	P-Trap, Orange 4"	piece			15										15	195.00	2,925.00
54	PVC Moulding	piece			10					10					20	200.00	4,000.00
55	Reducer Coupling 1/2" x 1", GI	piece			13										13	18.00	234.00
56	Reducer Coupling 1/2" x 3/4", GI	piece			6										6	15.00	90.00
57	Reducer Coupling 3/4" x 1", GI	piece			7										7	21.00	147.00
58	Reducer Elbow 1/2" x 3/4", GI	piece			1										1	26.00	26.00
59	Reducer Elbow 3/4" x 1", GI	piece			14										14	32.00	448.00
60	Reducer Tee 1/2" x 1", GI	piece			5										5	39.00	195.00
61	Reducer Tee 1/2" x 3/4", GI	piece			3										3	35.00	105.00
62	Reducer Tee 3/4" x 1", GI	piece			9										9	46.00	414.00
63	Reducer Tee, orange 2" x 3", PVC	piece			6										6	143.00	858.00
64	Reducer Tee, orange 2" x 4", PVC	piece			6										6	143.00	858.00
65	RSB 10mm	piece			12										12	165.00	1,980.00
66	Rugby	bottle			9										9	75.00	675.00
67	Rust remover WD 40	tin			9										9	250.00	2,250.00
68	Sand Paper, fine	piece			3										3	35.00	105.00
69	Solvent, NELTEC, for PVC	liter			1										1	560.00	560.00
70	Spray Paint, black	can			2										2	75.00	150.00
71	Spray Paint, blue	can			3										3	135.00	405.00
72	Tee 1", GI	piece			5										5	38.00	190.00
73	Tee 1/2", GI	piece			6										6	21.00	126.00
74	Tee 3/4", GI	piece			14										14	39.00	546.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
75 Tee 4", PVC	piece			16											16	68.00	1,088.00
76 Teflon tape 3/4"	piece			36											36	25.00	900.00
77 Tile Cutter (disc) 4"	piece			5											5	480.00	2,400.00
78 Tool Box, 1 meter long, 1/2 meter tall, wooden Flywood	box				1										1	3,500.00	3,500.00
79 Tox #6	box			27											27	70.00	1,890.00
80 Union 1", GI	piece			23											23	78.00	1,794.00
81 Union 1/2", GI	piece			8											8	59.00	472.00
82 Union 3/4", GI	piece			6											6	65.00	390.00
83 Vulcaseal	liter				2										2	540.00	1,080.00
84 Welding rod, 2.5 (3/32) x 300mm (2.5 kls/box)	box				6										6	220.00	1,320.00
85 Wye 3", orange, PVC	piece			7											7	82.00	574.00
86 Wye 4", orange, PVC	piece			4											4	104.00	416.00
																	288,922.00
SUB - TOTAL I																	8,836,996.10
II SUPPLIES, MATERIALS AND OTHER NON - CONSUMABLES																	
OFFICE MATERIALS AND ACCESSORIES																	
1 Barcode Scanner	unit		3												3	8,500.00	25,500.00
2 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	2	0	0	0	0	0	0	0	0	0	1	0	0	3	10,816.00	32,448.00
3 Bulletin Board, glass 3'x 4'	piece							2							2	360.00	720.00
4 bulleting board with glass cover 6x4	piece				1										1	500.00	500.00
5 CALCULATOR, compact, 12 digits	unit	5	1	11	1	15	0	1	0	0	0	0	0	0	34	140.61	4,780.67
6 Camera, DSLR with ZOOM	unit									1					1	8,500.00	8,500.00
7 CCTV Central PSU	unit		4						4						8	2,500.00	20,000.00
8 CCTV Power Adaptor	unit		2						2						4	1,500.00	6,000.00
9 Chair with arm, plastic	piece					890					890				1780	650.00	1,157,000.00
10 CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	40	0	0	0	0	0	0	0	0	0	0	40	273.10	10,924.16
11 Chair, plastic, w/ armchair, white	piece							120							120	650.00	78,000.00
12 CHAIR, monobloc, white, with backrest, w/o armrest	piece	7	0	0	20	0	0	0	0	0	0	0	0	0	27	273.10	7,373.81
13 Clear dinking glass	pc											20			20	20.00	400.00
14 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	3	0	0	0	0	0	0	0	0	0	0	0	0	3	6,828.14	20,484.42
15 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0	2	0	0	0	0	0	0	0	2	1,091.33	2,182.67
16 ELECTRIC FAN, STAND type, plastic blade	unit	4	0	1	0	0	0	0	0	0	0	0	0	0	5	1,046.65	5,233.23
17 ELECTRIC FAN, WALL type, plastic blade	unit	1	0	1	0	0	0	0	0	0	0	0	0	0	2	782.00	1,563.99
18 Emergency Light, High Poer Cree LED, rechargeable	unit						3								3	3,000.00	9,000.00
19 Emergency Lights	unit	4													4	2,000.00	8,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
20 Executive chair, heavy duty, black	piece					1									1	7,000.00	7,000.00
21 FLASH LIGHT, with Stun Gun	piece			5											5	400.00	2,000.00
22 FOLDED BATON	piece			5											5	400.00	2,000.00
23 Laminating machine, heavy duty	unit	0	0	0	2	1	0	0	0	0	0	0	0	0	3	8,000.00	24,000.00
24 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,411.60	8,411.60
25 Plate	pc												20		20	50.00	1,000.00
26 Spoon and fork	dozen												2		2	250.00	500.00
27 Storage and Organizing box 120L	piece	8													8	800.00	6,400.00
28 Swivel Chair	piece	4													4	3,000.00	12,000.00
29 Water Dispenser, hot & cold	unit	2	1	0	0	1	0	0	0	0	0	0	0	0	4	5,000.00	20,000.00
30 WHITEBOARD (4'x6' rolling)	piece				1										1	2,000.00	2,000.00
31 Whiteboard 4'x 8'with stand	piece	1													1	2,000.00	2,000.00
																	1,485,922.56
FIRE FIGHTING MATERIALS																	
111 FIRE EXTINGUISHER, 10lbs, red, refill		51													51	1,800.00	91,800.00
112 FIRE EXTINGUISHER, 20lbs, red, refill		10													10	3,600.00	36,000.00
																	127,800.00
COMMON OFFICE DEVICES																	
2 CUTTER KNIFE, for general purpose	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	20.55	246.60
3 DATING AND STAMPING MACHINE, heavy duty	piece	1	1	1	0	1	0	0	1	0	0	1	0	0	6	497.52	2,985.09
4 PENCIL SHARPENER, manual, single cutter head	piece	12	0	0	0	0	0	0	0	0	0	0	0	0	12	194.69	2,336.26
5 PUNCHER, paper, heavy duty, with two hole guide	piece	6	1	1	0	0	0	1	0	1	0	0	0	2	12	123.42	1,481.00
6 SCISSORS, symmetrical, blade length: 65mm min	pair	6	1	2	5	5	2	5	1	6	1	5	1	40	14.28	571.17	
7 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	12	0	12	3	2	3	4	1	4	4	3	2	50	85.45	4,272.32	
8 STAPLER, BINDER TYPE, heavy duty, desktop	piece	0	0	1	0	0	0	0	0	0	0	0	0	1	913.95	913.95	
9 STAPLE REMOVER, PLIER-TYPE	piece	3	4	0	0	2	0	0	0	3	2	0	3	17	18.91	321.42	
10 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	12	0	1	1	0	0	5	0	0	0	0	1	20	51.57	1,031.47	
11 WASTEBASKET, non-rigid plastic	piece	18	2	2	3	5	3	6	2	2	5	0	0	48	25.96	1,246.00	
																15,405.29	
COMPUTER ACCESSORIES																	
1 10m Factory terminated UTP Cable CAT6	piece	0	5	0	0	0	0	0	0	5	0	0	0	0	10	900.00	9,000.00
2 16-port switch	unit	0	2	0	0	0	0	0	0	0	0	0	0	0	2	8,000.00	16,000.00
3 20m Factory terminated UTP Cable CAT6	piece	0	5	0	0	0	0	0	0	5	0	0	0	0	10	1,600.00	16,000.00
4 500 GB Seagate SATA 6GB/s SSH, 2.5-inch	unit	2	0	0	0	0	2	0	0	0	0	0	0	0	4	3,500.00	14,000.00
5 500 GB Seagate SATA Hard Drive, 3.5-inch	unit	2	0	0	0	0	2	0	0	0	0	0	0	0	4	3,500.00	14,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
6 Access Point with Power over Ethernet	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	8,000.00	16,000.00
7 AVR 2000w	unit	0	0	0	0	0	2	0	0	0	0	0	0	0	2	5,000.00	10,000.00
10 AVR 500w	unit	3	0	2	0	1	1	0	2	0	1	0	2	12	500.00	6,000.00	
11 AVR 600w	unit	0	0	7	0	20	2	0	0	12	0	0	0	41	750.00	30,750.00	
12 Blended UTP Cable	box	0	0	2	0	0	0	0	0	0	0	0	0	2	12,000.00	24,000.00	
13 CABLE TIE, 2.5x150mm	bag	0	0	2	0	0	0	0	0	2	0	0	0	4	30.00	120.00	
14 Cable, VGA, Generic, 1.5m	pc	0	0	0	0	20	0	0	0	0	0	0	0	20	250.00	5,000.00	
15 Card reader	pc	0	0	1	0	1	1	0	1	0	0	1	0	5	500.00	2,500.00	
16 Compact Disk Rewritable	piece	1	0	0	1	0	0	1	0	0	1	0	0	4	17.42	69.68	
17 Compact Disk, with movies/Documentary videos	piece	2	1	0	0	0	3	3	3	0	0	3	0	15	650.00	9,750.00	
18 Computer Memory	piece	4	0	0	0	0	0	0	0	0	0	0	0	4	1,200.00	4,800.00	
19 DDR3 4GB Memory	piece	5	0	0	0	0	5	0	0	0	0	0	5	5	1,500.00	22,500.00	
20 DVD Recordable, 16x speed, 4.7gb capacity	piece	0	23	20	20	20	0	0	0	0	0	0	0	83	28.00	2,324.00	
21 Ethernet Switch, 24-port LinkSys	unit	0	0	3	0	0	0	0	0	0	0	0	0	3	4,500.00	13,500.00	
22 Hard disk	piece	0	0	2	0	5	0	0	0	0	0	1	0	8	4,000.00	32,000.00	
23 Hard disk, 600gb	pc	5	0	0	0	0	5	0	0	0	0	0	5	5	3,200.00	16,000.00	
24 HDMI to HDMI Cable, 10m	piece	1	2	0	0	0	0	0	0	0	0	0	0	3	2,200.00	6,600.00	
25 HDMI to HDMI Cable, 20m	piece	0	3	0	0	0	0	0	0	0	0	0	0	3	2,500.00	7,500.00	
26 HDMI to HDMI Cable, 5m	piece	0	80	0	0	0	0	0	0	0	0	0	0	80	800.00	64,000.00	
27 Keyboard, USB	unit	12	0	25	2	1	5	2	0	6	0	1	6	60	550.00	33,000.00	
28 Memory 4GB, DDR3	piece	0	4	0	0	4	0	0	4	0	0	4	0	16	2,200.00	35,200.00	
29 Monitor, LCD, 24"	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	6,000.00	6,000.00	
30 Motherboard compatible to i3 Processor	piece	0	5	0	0	5	0	0	0	0	0	0	0	10	3,200.00	32,000.00	
31 MOUSE PAD	piece	4	0	0	0	0	0	0	0	0	0	0	0	4	127.80	511.20	
32 Net-book Computer, 10"windows 10 2gb	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	14,000.00	28,000.00	
33 Point-to-point wireless bridge- NanoStation M5	unit	5	0	0	0	0	0	0	0	0	0	0	0	5	8,000.00	40,000.00	
34 Power Cord	piece	10	0	30	0	0	0	0	30	0	0	0	0	70	150.00	10,500.00	
35 Power Supply, 600watts	unit	5	5	30	0	5	20	0	5	15	0	5	5	40	950.00	38,000.00	
36 PRINTER, Brother MFC L2700D	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	10,600.00	10,600.00	
37 Printer, Epson L210	unit	4	0	1	1	0	0	0	0	0	0	0	0	6	6,000.00	36,000.00	
38 Printer, Epson L220	unit	0	0	0	0	1	1	0	0	0	0	0	0	2	10,000.00	20,000.00	
39 RJ45 Connector	piece	0	200	150	0	200	30	0	0	0	0	0	0	580	10.00	5,800.00	
40 Scanner (Canon Lide 220 document scanner)	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	5,200.00	5,200.00	
41 SPEAKER, Vortex DX-555, USB	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00	
42 Universal Laptop Charger	pc	0	0	0	0	2	0	0	0	0	0	0	0	2	1,500.00	3,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
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43 UPS, 650VA	unit	11	0	2	0	2	2	1	1	2	0	0	1	18	5,500.00	99,000.00	
44 UPS Battery- Kung Long- WP7.2-12, 12V 7.2Ah, -2.4kg, 151x65x94mm	unit	0	10	0	0	0	10	0	0	0	0	0	0	10	900.00	9,000.00	
45 UPS, 2000 watts	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
46 UPS, 500 watts	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
47 UPS, APC ES500VA	unit	14	0	5	0	0	5	0	5	0	5	0	0	34	4,000.00	136,000.00	
48 VGA Cable	piece	0	0	0		30	0	0	0	0	0	0	0	30	350.00	10,500.00	
49 VGA to HDMI Cable, 1.5m	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	400.00	800.00	
50 VGA to VGA Cable, 10m	piece	0	4	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00	
51 Video Splitter- 1 VGA input, 8VGA output, Long distance transmission- up to 65m (210'), Supports up to 200 MHZ bandwidths, Suitable for XGA,	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
																933,724.88	
HRM LABORATORY SUPPLIES																	
1 3 in 1 Boston cocktail shaker	piece					10								10	500.00	5,000.00	
2 Angel winged corkscren	piece					5								5	450.00	2,250.00	
3 Bar cutting board, plastic, white	piece					10								10	150.00	1,500.00	
4 Blue curacao	bottle					3								3	200.00	600.00	
5 Bottle and Can Opener(metal)	piece					10								10	120.00	1,200.00	
6 Brandy	bottle					3								3	130.00	390.00	
7 brandy balloon	piece					10								10	180.00	1,800.00	
8 brandy snifter	piece					10								10	150.00	1,500.00	
9 calculator	piece					1								1	1,000.00	1,000.00	
10 cash register machine	unit					1								1	8,000.00	8,000.00	
11 champagne	piece					10								10	120.00	1,200.00	
12 Chopping board	piece					20								20	135.00	2,700.00	
13 Coffee liquer	bottle					3								3	250.00	750.00	
14 Creeme Dementhe	bottle					3								3	250.00	750.00	
15 double ended stainless steel jigger (1 and 1.5 oz)	piece					10								10	120.00	1,200.00	
16 fax machine	unit					1								1	9,000.00	9,000.00	
17 filing cabinet, wood	piece					1								1	3,000.00	3,000.00	
18 Flair bottles	piece					20								20	400.00	8,000.00	
19 Food tongs(rubber hand)	piece					10								10	120.00	1,200.00	
20 Gin	bottle					5								5	85.00	425.00	
21 Glass rack, Plastic, 24	piece					5								5	500.00	2,500.00	
22 guest folio rack, wood	piece					1								1	5,000.00	5,000.00	
23 Ice Bin	piece					1								1	1,500.00	1,500.00	
24 Ice Scoop, metal	piece					10								10	250.00	2,500.00	

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
25	key rack, stainless	piece					1								1	1,000.00	1,000.00
26	Kitchen Knife	piece					20								20	150.00	3,000.00
27	Liquor pouver, plastic	piece					20								20	25.00	500.00
28	martini	piece					10								10	110.00	1,100.00
29	Mortar and pestle (marble)	piece					5								5	250.00	1,250.00
30	Peeler	piece					20								20	30.00	600.00
31	pilsner	piece					10								10	150.00	1,500.00
32	Reception Desk	unit					1								1	14,000.00	14,000.00
33	Rum	bottle					3								3	120.00	360.00
34	shot glass	piece					10								10	30.00	300.00
35	Soda Dispenser 3 button	unit					1								1	2,500.00	2,500.00
36	Stainless Steel wire bucket w/ stand	piece					1								1	2,000.00	2,000.00
37	Telephone, Kxtg6811, digital/cordless	unit					1								1	3,000.00	3,000.00
38	Tequila	bottle					2								2	400.00	800.00
39	Triple Sec	bottle					3								3	220.00	660.00
40	voda	bottle					5								5	250.00	1,250.00
41	Whiskey	bottle					2								2	300.00	600.00
SUB - TOTAL																	97,385.00
ENGINEERING, SCIENCE AND TECHNOLOGY EQUIPMENTS																	
1	AC/DC Power Supply for Bread Board	unit	5												3	7,000.00	21,000.00
4	bread Boar for LEGO	unit	5												3	3,000.00	9,000.00
6	Computer Servicing Tool	unit	5												3	5,000.00	15,000.00
9	Digital Trainer	unit	5												3	8,000.00	24,000.00
11	Logic Probe	unit	5												3	3,000.00	9,000.00
12	Logic Trainer	unit	5												3	11,000.00	33,000.00
13	Pcynometer	set	5												3	2,568.35	7,705.05
14	Power projector board	unit	5												3	8,000.00	24,000.00
15	Sieve Brass Frame, 20cm x 1000	piece	5												3	4,219.44	12,658.32
16	Sieve Brass Frame, 20cm x 106	piece	5												3	4,219.44	12,658.32
17	Sieve Brass Frame, 20cm x 150	piece	5												3	4,219.44	12,658.32
18	Sieve Brass Frame, 20cm x 180	piece	5												3	4,219.44	12,658.32
19	Sieve Brass Frame, 20cm x 250	piece	5												3	4,219.44	12,658.32
20	Sieve Brass Frame, 20cm x 300	piece	5												3	4,219.44	12,658.32
21	Sieve Brass Frame, 20cm x 425	piece	5												3	4,219.44	12,658.32
22	Sieve Brass Frame, 20cm x 600	piece	5												3	4,219.44	12,658.32

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
23 Sieve Brass Frame, 20cm x 75	piece	5													3	4,219.44	12,658.32
24 Sieve Brass Frame, 20cm x 850	piece	5													3	4,219.44	12,658.32
																	269,288.25
OFFICE/HOME APPLIANCES																	
1 Gas tank refill	unit	1	1	2	1	1	1	1	1	1	1	2	1	2	15	800.00	12,000.00
																	12,000.00
BOOKS, MAPS AND OTHER PUBLICATIONS																	
	lot			1											1	885,454.54	885,454.54
SUB - TOTAL II																	3,826,980.52
III MACHINERIES AND EQUIPMENTS																	
COMMON OFFICE EQUIPMENT																	
1 B3 TFT-U Fingerprint Bundy Clock with USB Flashdrive 3000 fingerprint templates capacity, 100,000 transaction logs capacity, network connectivity, built-in scheduler bell, printer support, mini UPS compatible,	unit	0	0	0	3	0	0	0	0	3	0	0	0	0	6	16,000.00	96,000.00
2 Evaporated cooling FAN	unit	0	0	0	0	0	1	0	0	0	0	0	0	0	1	30,000.00	30,000.00
3 Fax Machine with Telephone connection	unit	0	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
4 Air Condition 1.5 hp	unit	0	0	0	1	0	1	0	0	0	0	0	0	0	2	30,000.00	60,000.00
5 Air Condition 2 hp	unit	0	0	0	0	0	0	1	0	0	1	0	0	0	2	30,000.00	60,000.00
6 Air Condition	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	40,000.00	80,000.00
																	341,000.00
MEDICAL AND DENTAL EQUIPMENT																	
Dental Chair	unit			1											1	45,454.55	45,454.55
PHOTOGRAHY EQUIPMENT																	
1 Video Cam	unit												1		1	35,000.00	35,000.00
																	35,000.00
CLEANING EQUIPMENT																	
1 FLOOR POLISHER	piece	2													2	15,000.00	30,000.00
2 Portable Blower and Vacuum	piece	1		1											2	15,000.00	30,000.00
																	60,000.00
ICT/SOFTWARE																	
1 Computer SET, Intel Core i7	set			5											5	36,363.64	181,818.18
2 Laptop, i7	unit			4											4	38,181.82	152,727.27
3 UPS	unit			3											3	18,181.82	54,545.45
4 Smart TV, 50"	unit			2											2	56,818.18	113,636.36
5 Computer SET, Intel Core i7	set			1											1	36,363.64	36,363.64
6 4 in 1 printer with faax machine	set			1											1	13,636.36	13,636.36
7 Digital Projector	unit			1											1	32,727.27	32,727.27


Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
9	Projector	unit			1										1	19,090.91	19,090.91
10	Digital Camera, approx. 20.1 mp, 1/2.3 type(7.76m) Super HAD CCD	unit			1										1	17,272.73	17,272.73
11	Desktop Computer, Intel core i5	set			1										1	31,818.18	31,818.18
12	UPS 10kVA	unit			1										1	400,000.00	400,000.00
																	1,053,636.36
TECHNICAL & SCIENTIFIC EQUIPMENT																	
1	50 W Transmitter (RVR)	set			1										1	227,273.00	227,273.00
2	Cable (CO-AXIAL), RG59 with power cable black	roll			10										10	13,636.40	136,364.00
3	Broadcast console	set			1										1	545,455.00	545,455.00
4	Audio Processor	set			1										1	272,727.00	272,727.00
5	Service Pole				1										1	727,273.00	727,273.00
6	ICOM FibyedMount Vhf Radio Black	set			1										1	27,273.00	27,273.00
7	Broadcast MIC, black				4										4	36,363.75	145,455.00
8	Consender MIC				4										4	27,272.75	109,091.00
9	Wireless Vocal Combo Microphones,	set			1										1	81,818.00	81,818.00
10	Audio Mixer	set			1										1	227,273.00	227,273.00
11	Studio Headset				6										6	27,272.67	163,636.00
12	Headsets, AMPLI				2										2	18,182.00	36,364.00
13	Professional Camcorder with 10x HD video Lens, Compact Flash	set			1										1	227,273.00	227,273.00
14	OTS DJ Software				1										1	181,818.00	181,818.00
15	Production Console	set			1										1	229,091.00	229,091.00
16	Engineering Science Laboratory kit, full set	set			1										1	1,454,545.00	1,454,545.00
17	Density Basket				2										2	16,363.50	32,727.00
18	Buoyancy Balance				1										1	390,909.00	390,909.00
19	Automatic Universal Penetrometer				1										1	136,364.00	136,364.00
20	Slump Test Apparatus				1										1	20,909.00	20,909.00
21	Licensed MATLAB Software				1										1	363,636.00	363,636.00
22	Digital Overlay Learning System				2										2	68,182.00	136,364.00
23	Automotive Air Conditioner Training System				1										1	318,182.00	318,182.00
24	Computerized Polygraph				1										1	181,819.00	181,819.00
25	Black and white Enlarger				2										2	15,909.00	31,818.00
26	Optical Comparator				1										1	145,455.00	145,455.00
27	Macro Lens for Canon				1										1	31,818.27	31,818.27
28	Master Questioned Document Kit				1										1	39,091.00	39,091.00
29	Burglary Fingerprint ID Kit				1										1	40,909.00	40,909.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
30 Laboratory Fuming Cabinet and Heat Chamber				1										1	53,636.95	53,636.95	
31 Digital Audio Exchange Console				1										1	127,274.00	127,274.00	
32 Student Terminal Full set				1										1	109,091.00	109,091.00	
33 Theacher's Console Computer Package				1										1	118,182.00	118,182.00	
34 Audio Amplifier Speaker System				1										1	50,000.00	50,000.00	
35 Sound Acoustic Room Paneling				2										2	16,818.00	33,636.00	
36 Hotel Cart, Housekeeping Cart				1										1	14,545.00	14,545.00	
37 Stenograph Machine				6										6	43,181.93	259,091.60	
38 4k Gasoline Engine				3										3	22,727.33	68,182.00	
39 Isuzu Plug wire Puller				3										3	40,908.33	122,725.00	
40 Wired mic conference system, Conference System Main Unit Control, with USB, EM and Record Function	unit			1										1	7,727.27	7,727.27	
41 Wired mic conference system chairman unit conference mic with speaker	unit			1										1	5,818.00	5,818.00	
42 Wired mic conference system Delegate's unit conference mic w/ speaker	unit			15										15	4,818.13	72,272.00	
43 WMCS extension cable (10m)	piece			15										15	909.07	13,636.00	
44 WMCS extension cable (5m)	piece			15										15	727.27	10,909.00	
45 Installation				1										1	7,272.00	7,272.00	
46 Wireless mic conference system w/ installation	set					2								2	69,090.50	138,181.00	
47 Barcode Printer	unit		1											1	31,818.18	31,818.18	
48 Microphone, wireless, dual	set	1												1	35,000.00	35,000.00	
SUB - TOTAL																7,941,727.27	
CRIMINOLOGY LABORATORY EQUIPMENT																	
2 Black and white Enlarger	unit				1									1	25,000.00	25,000.00	
4 Micro Lens for Canon Rebel EOS 1200D	unit										1			1	25,000.00	25,000.00	
SUB - TOTAL																50,000.00	
OFFICE/HOME FURNITURE & FIXTURES																	
1 Cabinet with sliding glass door, wood, 6 x 4	piece				1									1	13,636.00	13,636.36	
2 Conference table, 8 seater, wood	set				1									1	22,727.00	22,727.27	
3 Sala Set	set				1									1	20,909.00	20,909.10	
36 x 60 Educational Stainless Demo Table/mirror	piece				2									2	15,909.09	31,818.18	
SUB - TOTAL																89,090.91	
OTHER MACHINERIES & EQUIPMENT																	
1 Café Barista Premium Espresso/Cappuccino System, Silver				2										2	18,181.82	36,363.64	
2 Chainsaw, 20"	piece						1							1	45,000.00	45,000.00	
3 Food Tray Trolley	piece			2										2	15,454.55	30,909.09	
4 Gas Oven with cooking range	piece			1										1	47,272.73	47,272.73	

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
5	Percolator				1										1	13,636.36	13,636.36
6	Recovery tank for R134A	piece	1												1	17,000.00	17,000.00
7	Recovery Tank for R410	piece	1												1	17,000.00	17,000.00
8	Recovery/ Recycling Machine with tank with complete accessories	set	1												1	95,000.00	95,000.00
9	Sound System Full Set	set			1										1	40,909.09	40,909.09
																	343,090.91
SUB - TOTAL III																	9,959,000.00
IV	BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION																
BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION		lot			1										1	1,479,090.91	1,479,090.91
V	SERVICES																
REPAIR AND MAINTENANCE - EQUIPMENT		lot			1										1	179,090.91	179,090.91
REPAIR AND MAINTENANCE - TRANSPORTATION		lot													1	270,909.09	270,909.09
RENT		lot			1										1	123,636.36	123,636.36
TARPAULIN/STREAMER PRINTING		lot			1										1	33,960.00	33,960.00
PRINTING, BINDING AND PUBLICATION																	
1	Book Binding, (for accreditation)	piece					16								16	300.00	4,800.00
2	Printing manuals (Freedom of Information, Records Management)	lot	1												1	150,000.00	150,000.00
3	Printing of OMSC Bulletin of Information	piece			250					250					500	100.00	50,000.00
4	Printing of Student's Handbook	lot		1											1	250,000.00	250,000.00
																	454,800.00
LEGAL SERVICES		lot		1											1	190,909.09	190,909.09
SECURITY SERVICES		lot			1										1	1,497,272.73	1,497,272.73
SUBSCRIPTION, BOOKS AND MAGAZINES		lot			1										1	18,181.82	18,181.82
SMART/GLOBE MOBILE/LANDLINE		lot		1											1	59,090.91	59,090.91
SMART/GLOBE INTERNET LINE UNLIMITED		lot		1											1	800,000.00	800,000.00
ISO CERTIFICATION FEE		lot			1										1	272,727.27	272,727.27
SUB - TOTAL IV																	5,379,669.09
TOTAL																	28,002,645.71
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																	2,800,264.57
TOTAL GOODS AND SERVICES																	30,802,910.28
B	PROCUREMENT OF CIVIL WORKS																
I	REPAIR AND MAINTENANCE																
1	Refurbishment of Audio-Visual Room (Ma. Amelita Villarosa Building)															100,000.00	100,000.00
2	Repair of Criminology Building															500,000.00	500,000.00
3	Modification of Fire Exits															50,000.00	50,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
4 Repair of SAS Building																500,000.00	500,000.00
5 Emergency Repair																150,000.00	150,000.00
SUB - TOTAL I																	1,300,000.00
II	BUILDINGS AND OTHER STRUCTURE																
1 Construction of Information Technology Building																15,000,000.00	15,000,000.00
2 Construction of Collge of Engineering, Architecture and Technology Building																10,000,000.00	10,000,000.00
3 Concreting of Students Area and Repair of Covered Walkways																2,080,000.00	2,080,000.00
4 Construction of Two-Storey/12 Classroom Building (Phase 2)																2,600,000.00	2,600,000.00
5 Construction of Comfort room at SAS Building																156,000.00	156,000.00
SUB - TOTAL II																	29,836,000.00
III	LAND AND LAND IMPROVEMENTS																
Construction of Drainage System																1,000,000.00	1,000,000.00
SUB - TOTAL III																	1,000,000.00
TOTAL CIVIL WORKS																	32,136,000.00
GRAND TOTAL																	62,938,910.28

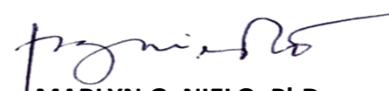
Prepared By:


EVANGELINE J. SALVA
 Administrative Assistant II/
 BAC Secretary for Infra

Recommended By:


MA. PAZ FATIMA D. PALMARES
 Chief Administrative Officer/ BAC
 Chairperson

Approved By:


MARLYN G. NIELO, PhD.
 SUC President II