



ANNUAL PROCUREMENT PLAN FOR 2018 - MAIN CAMPUS

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity	
A. PROCUREMENT OF GOODS AND SERVICES																	
I SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
ELECTRICAL COMPONENTS AND SUPPLIES																	
1 Acces Valve	piece	2													2	200.00	400.00
2 ACU outlet with breaker, 20A, KSB, KOTEN Brand	piece			4											4	550.00	2,200.00
3 ACU outlet with breaker, 30A, KSB, KOTEN Brand	piece			1											1	550.00	550.00
4 ACU outlet with breaker, 40A, KSB, KOTEN Brand	piece			4											4	850.00	3,400.00
5 BATTERY, 3SM	piece			1											1	7,500.00	7,500.00
6 BATTERY, 9V Energizer	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	24	200.00	4,800.00
7 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	7	5	5	5	7	5	5	5	5	5	11	5	5	70	20.28	1,419.60
8 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2	0	0	0	5	0	0	0	0	0	3	0	0	10	19.20	191.98
9 Cable Tie, 4"	piece	10	10	10	10	10	10	10	10	10	10	10	10	10	120	10.00	1,200.00
10 Capacitor 30µf ± 5% 450V	piece		1												1	830.00	830.00
11 Capacitor 40+7mf	piece	1						1							2	950.00	1,900.00
12 Capacitor 40µf ± 5% 450V	piece			2						1					3	830.00	2,490.00
13 Capacitor 45mf 400 VAC	piece	1													1	850.00	850.00
14 Capacitor 50+7 µf + 5 % 440VAC 50/60Hz for 2Hp ACU	piece			1											1	1,200.00	1,200.00
15 Capacitor 5mf 400 VAC	piece		1			1									2	450.00	900.00
16 Capacitor 65mf± 5% 440 VAC 50-GHZ for 4HP ACU	piece			1			1							1	3	1,500.00	4,500.00
17 Circuit Breaker, 100A, 2 Pole, (molded case), KOTEN, Plug-in	piece							1							1	510.00	510.00
18 Circuit Breaker, 20A, 2 Pole, (molded case), KOTEN, bolt-on	piece			1											1	450.00	450.00
19 Circuit Breaker, 30A, 2 Pole, (molded case), KOTEN, bolt-on	piece			2											2	450.00	900.00
20 Circuit Breaker, 40A, bolt-on (koten)	piece			2			2								4	450.00	1,800.00
21 Clamp 1/2, PVC	piece	10	10	10	10	10	10	10	10	10	10	10	10	10	120	1.75	210.00
22 Clamp 3/4, PVC	piece	4	4	4	4	4	4	4	4	4	4	4	4	4	48	2.50	120.00
23 Compact Fluorescent LED Bulb, 12W	piece	4	4	4	4	4	4	4	4	4	4	4	4	4	48	210.00	10,080.00
24 Contact Cleaner LPS (spray for electrical wirings)	piece	1													1	230.00	230.00
25 Convenience Outlet, Mounted, single, Universal	piece			20											20	65.00	1,300.00
26 Convenience Outlet, 3-gang, (Surface Mounted)	piece		3			3			3				3		12	78.00	936.00
27 Coolant filter P552073, (Donaldson) for 167KVA cummins Genset	piece	1													1	2,100.00	2,100.00
28 Coolant for radiator	gallon	1													1	700.00	700.00

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29 Drillbit for masonry 3/16, IRWIN	piece		3											3	120.00	360.00
30 Drillbit for metal, 1/4" (6mm), (DORMER)	piece			3										3	165.00	495.00
31 Drillbit for metal, 3/16", (DORMER)	piece		3											3	140.00	420.00
32 Drillbit Masonry, 1/4 (6mm), IRWIN	piece			4										4	125.00	500.00
33 Drillbit Masonry, 10mm, IRWIN	piece			3										3	215.00	645.00
34 Dyna Bolt, 1/4"	piece			20										20	75.00	1,500.00
35 Elbow 1/2 Ø orange 90°, short, PVC	piece			40										40	25.00	1,000.00
36 Elbow 1/2 Ø Orange, long, PVC	piece			8										8	25.00	200.00
37 Elbow 3/4" 90°, short, PVC	piece		10											10	20.00	200.00
38 Electrical Tape, big	rolls	3	3	3	3	3	3	3	3	3	3	3	3	36	45.00	1,620.00
39 Electrical Varnish	gallons			1										1	700.00	700.00
40 Flaring Bar and Yoke	set	1												1	3,900.00	3,900.00
41 Flat cord #16, copper	spool		1											1	3,650.00	3,650.00
42 Flat cord #18, copper	spool			1										1	2,550.00	2,550.00
43 Flat File (Flat, round, Triangular) 15mm	piece	1												1	230.00	230.00
44 Fluorescent lamp 20 W	piece	4			4			4				4		16	150.00	2,400.00
45 Fluorescent lamp NX LED 20W tube only	piece	5			5			5				5		20	900.00	18,000.00
46 Fluorescent lamp NX LED 20W with fixture	piece	12			12			12				12		48	1,100.00	52,800.00
47 FLUORESCENT STARTER, 20 W	piece		10					10						20	20.00	400.00
48 FLUORESCENT STARTER, 40 W	piece		4			3				3				10	20.00	200.00
49 Fuel/water separator (P551329 Donaldson/FF5052 Fleetgard for 167 KVA cummins Genset	piece		1											1	2,900.00	2,900.00
50 FUSE, Renewable 100A, EAGLE brand	piece	1			1	1		1	2					6	700.00	4,200.00
51 FUSE, Renewable 200A, EAGLE brand	piece	2			1		1		1	1				6	900.00	5,400.00
52 FUSE, Renewable 400A, EAGLE brand	piece			1										1	1,400.00	1,400.00
53 FUSE, thermal for orbit fan	piece	10			10		10					10		40	30.00	1,200.00
54 Hacksaw Blade	piece			4				4						8	90.00	720.00
55 Junction Box, 4*4 with cover (Orange), poly	piece			3				3			3	3	3	15	30.00	450.00
56 Lamp, Baking(infrared) for Generator heating	piece		2											2	600.00	1,200.00
57 LED Light, 40w (4ft)	set			4				4						8	1,500.00	12,000.00
58 Lighting receptacle 3*3	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	39.00	468.00
59 Liquid level Control Switch, TAIYU brand	set			5										5	880.00	4,400.00
60 Lube oil Filter (LF3000/P553000) or FRAM HPH 6349a (Cummins)	piece			1										1	3,200.00	3,200.00
61 Magnetic Contactor Assy,For cabinet type ACU	piece	1			1									2	1,750.00	3,500.00
62 Magnetic Contactor for Cabinet ACU 230VAC, 3	piece	1						1						2	1,400.00	2,800.00
63 Mercury lamp 160w, self ballasted	piece							2						2	130.00	260.00
64 Metal screw, 3/16 x 1 1/4	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	3.50	210.00

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65 Moulding, 1", PVC	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	135.00	1,620.00
66 Pinch of tools	piece				1										1	950.00	950.00
67 Pipe, 1/2" Neltec PVC, Orange	piece	1	1	1	1	1	1	1	1	1	1	1			10	110.00	1,100.00
68 Pipe, 3/4" PVC, Orange	piece			12											12	135.00	1,620.00
69 Plate Cover, 1 gang	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	65.00	780.00
70 Plate Cover, 2 gang	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	24	65.00	1,560.00
71 Plate Cover, 3gang	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	65.00	780.00
72 Plug, Male, FEDPL101	piece	1		1		1		1		1		1		6	38.50	231.00	
73 Pocket type Thermometer (Wise)	piece	1												1	400.00	400.00	
74 Presure switch for 4HP cabinet type ACU, High	set			1										1	1,200.00	1,200.00	
75 Rivets, Blind 1/8x3/4 (500pcs/box)	box			1										1	560.00	560.00	
76 Safety belt for electrician	piece					1								1	600.00	600.00	
77 Safety Breaker, 20A, 2-pole, KSB	piece				4									4	450.00	1,800.00	
78 Safety Breaker, 30A, 2-pole, KSB	piece				4									4	450.00	1,800.00	
79 Safety Breaker, 40A, 2-pole, KSB	piece				4									4	850.00	3,400.00	
80 Screw cup (Blade fastener for standard electrical fan)	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	36.00	1,296.00	
81 Soldering iron 100w (Hakku, red)	piece							1						1	350.00	350.00	
82 Soldering Lead 8mm	spool							1						1	350.00	350.00	
83 Staple Wire, 1" electrical	box	1					1					1		3	71.50	214.50	
84 Stator Winding Electrical fan, Standard	piece	3		3			3			3				12	370.00	4,440.00	
85 Surface mounted box for switch and outlet (AMCO)	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	65.00	1,560.00	
86 Switch, Single Flush Mounted, National	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	65.00	2,340.00	
87 Tape, rubber, 3M, Scotchcast	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	250.00	6,000.00	
88 Utility box, 2x4, orange	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	30.00	360.00	
89 Wire #14mm2, copper THWN, Phelps dodge	mtrs	8	8	8	8	8	8	8	8	8	8	8	8	96	90.00	8,640.00	
90 Wire #2.0 mm2, copper	box			1										1	3,300.00	3,300.00	
91 Wire #3.5 mm2, copper	box			1										1	3,900.00	3,900.00	
92 Wire #5.5, copper	box			1										1	6,500.00	6,500.00	
93 Wire #8, copper	box			1										1	7,500.00	7,500.00	
94 Wire Magnetic, #20	kls			1										1	850.00	850.00	
95 Wire Magnetic, #21	kls			1										1	850.00	850.00	
96 XLR Wire microphone shielded cable (copper)	feet	10	10	10	10	10	10	10	10	10	10	10	10	120	26.66	3,199.20	
259,796.28																	
OFFICE SUPPLIES																	
1 Accession Book	piece	3												3	696.96	2,090.88	
2 ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	0	0	0	0	0	0	0	0	0	0	0	1	766.73	766.73	
3 AIR FRESHENER, aerosol, 280ml/150g min	can	7	3	2	0	6	4	5	2	6	1	4	0	40	88.69	3,547.65	
4 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	8	3	2	3	8	6	3	3	4	5	3	2	50	49.73	2,486.64	

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
5 BALLPEN, black	piece	59	14	14	14	34	89	24	14	14	14	14	14	318	5.50	1,749.00
6 BALLPEN, blue	piece	4	4	4	4	4	4	4	4	4	5	4	5	50	5.50	275.00
7 BALLPEN, red	piece	38	8	7	7	16	27	16	7	7	17	6	4	160	5.50	880.00
8 Barcode Labels with Ribbon	piece	11000												11000	2.27	24,970.00
9 CARTOLINA, assorted colors	pack	20	2	5	4	15	20	6	6	13	4	3	2	100	67.06	6,705.92
10 CARTOLINA, white, 20pcs/pack	pack	6	1	2	3	3	1	4	1	1	3	0	1	26	70.00	1,820.00
11 Certificate/ Diploma Holder	piece	5	0	0	0	0	30	0	0	0	5	0	0	40	68.00	2,720.00
12 CHALK, molded, white, dustless, length: 78mm min	box	6	6	5	7	5	7	7	8	7	8	7	8	81	26.89	2,178.45
13 CLASS RECORD, College	piece	4	4	4	4	19	4	4	4	4	4	0	0	55	28.60	1,573.00
14 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	5	0	0	0	0	5	0	0	0	0	0	0	10	7.87	78.73
15 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	6	0	1	0	6	7	0	0	3	0	0	1	24	13.94	334.46
16 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	3	0	0	0	5	26	0	0	2	0	0	0	36	19.88	715.85
17 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	3	0	0	0	5	3	0	0	2	0	0	0	13	41.10	534.31
18 CORRECTION TAPE, film base type, UL 6m min	piece	20	3	6	8	10	15	5	3	15	6	6	3	100	18.26	1,826.24
19 DATA FILE BOX, made of chipboard, with closed ends	box	40	0	5	6	9	15	6	10	6	1	1	1	100	72.57	7,257.12
20 DATA FOLDER, made of chipboard, taglia lock	piece	7	0	0	1	1	8	1	1	1	1	0	0	21	71.39	1,499.10
21 ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0	5	0	0	0	0	0	0	5	424.47	2,122.33
22 ENVELOPE, DOCUMENTARY, for legal size document	box	5	0	0	0	0	5	5	0	0	0	0	0	15	538.80	8,082.05
23 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	10	0	0	0	0	30	0	0	0	10	0	0	50	28.71	1,435.72
24 ENVELOPE, MAILING,white, 8ogsm (-5%)	box	0	0	1	0	0	1	0	0	1	0	0	0	3	341.79	1,025.36
25 ERASER, FELT, for blackboard/whiteboard	piece	3	1	2	1	18	1	2	1	2	1	2	1	35	11.55	404.40
26 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	1	0	1	0	23	0	1	0	3	0	1	0	30	6.23	186.89
27 FASTENER, METAL, 70mm between prongs	box	8	0	1	0	3	1	6	0	3	1	1	0	24	59.37	1,424.97
28 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	2	0	0	0	2	0	0	0	4	73.59	294.36
29 FILING RACK, 3 Layers, Steel	piece	1					1							2	620.00	1,240.00
30 First Aide Kit	set	0	2	0	0	0	1	0	0	0	0	0	0	3	4,700.00	14,100.00
31 FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	2	0	0	0	1	0	0	0	3	302.85	908.54
32 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	7	0	0	0	3	0	0	0	0	0	0	0	10	776.59	7,765.89
33 FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	2	0	0	0	2	0	0	0	4	226.05	904.22
34 FOLDER, TAGBOARD, for legal size documents	pack	3	0	1	0	2	0	1	0	2	0	1	0	10	208.38	2,083.85
35 FRAME, Certificate, A4	piece	17	0	19	0	11	19	5	0	29	0	0	19	119	78.00	9,282.00
36 GLUE GUN	piece	0	0	2	0	1	5	0	0	0	0	0	0	8	160.00	1,280.00
37 GLUE Stick, small	piece	6	6	5	5	5	55	5	5	5	5	5	5	112	8.00	896.00
38 GLUE, all purpose, gross weight: 200 grams min	jar	10	4	5	6	5	10	4	5	4	3	2	2	60	49.73	2,983.97
39 INK MARKER, permanent, black	bottle	4	0	4	4	3	0	4	0	2	4	0	0	25	75.00	1,875.00
40 INK MARKER, whiteboard, black	bottle	4	4	5	4	4	4	4	5	4	5	0	0	43	98.00	4,214.00
41 Lace Ribbon, Lavander (2")	roll					3								3	257.00	771.00
42 Lace Ribbon, Red (2")	roll					1								1	255.00	255.00

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43	LESSON PLAN	piece	5	5	5	5	5	5	5	5	5	5	4		54	50.00	2,700.00
44	MARKER, FLUORESCENT, 3 assorted colors per set	set	2	1	1	0	5	5	3	1	2	0	0	0	20	36.97	739.44
45	MARKER, PERMANENT, bullet type, black	piece	11	2	3	8	12	20	5	0	10	2	0	0	73	10.04	732.63
46	MARKER, PERMANENT, bullet type, blue	piece	1	0	0	0	4	0	1	0	4	0	0	0	10	10.04	100.36
47	MARKER, PERMANENT, bullet type, red	piece	3	0	0	0	0	0	3	0	0	0	0	0	6	10.04	60.22
48	MARKER, whiteboard, black, felt tip, bullet type	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	10.69	641.47
49	MARKER, whiteboard, blue, felt tip, bullet type	piece	5	0	0	4	3	2	6	2	3	2	0	0	27	10.69	288.66
50	MEDAL, bronze	piece	0	250	0	0	0	0	0	0	0	0	0	0	250	50.00	12,500.00
51	MEDAL, gold	piece	0	150	0	0	0	0	0	0	0	0	0	0	150	50.00	7,500.00
52	MEDAL, silver	piece	0	150	0	0	0	0	0	0	0	0	0	0	150	50.00	7,500.00
53	OIL for general Purposes	bottle	0	0	0	1	2	0	0	3	0	0	0	0	6	195.00	1,170.00
54	PAPER CLIP, gem type, 50mm, 100 pieces per box	box	0	0	0	0	46	0	0	0	6	0	0	0	52	15.00	780.00
55	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2	2	1	2	6	2	2	2	1	2	1	2	25	6.91	172.64
56	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	10	1	3	1	3	10	5	0	4	2	1	0	40	14.04	561.60
57	PAPER, Construction, assorted color	pack	9	1	1	1	0	0	3	3	1	0	1	3	23	195.00	4,485.00
58	PAPER, Felt, assorted color	pack	0	0	1	0	1	0	0	0	1	0	0	0	3	26.00	78.00
59	PAPER, Linen, Long	pack	5	0	3	0	2	0	0	0	0	0	0	0	10	46.28	462.80
60	PAPER, Mimeograph, groundwood, A4	ream	22	1	0	22	1	0	22	1	0	21	0	0	90	105.00	9,450.00
61	PAPER, Mimeograph, groundwood, Legal	ream	113	12	32	108	15	41	63	27	17	78	10	11	527	115.00	60,605.00
62	PAPER, Mimeograph, whitewove, legal	ream	6	5	3	15	2	0	0	4	0	10	5	0	50	148.00	7,400.00
63	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	20	5	5	7	10	15	6	6	6	8	6	6	100	137.66	13,766.48
64	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	107	25	30	24	45	30	20	25	25	29	20	20	400	160.94	64,376.00
65	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	10	10	5	5	10	10	10	10	10	10	5	5	100	119.09	11,909.04
66	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	6	6	6	6	6	31	6	6	6	6	5	5	95	123.08	11,692.98
67	PAPER, Photo, A4	pack	4	6	1	11	1	6	0	0	0	10	0	0	39	150.00	5,850.00
68	PAPER, Specialty, Long, 20's/pack	pack	11	3	4	1	13	94	4	0	0	4	8	0	142	38.00	5,396.00
69	PAPER, Specialty, short, 10pcs/pack	pack	9	3	5	5	0	54	5	0	3	4	0	3	91	32.00	2,912.00
70	PAPER, Sticker, A4, 10's/pack	pack	3	1	3	3	11	1	3	1	3	3	1	1	34	48.00	1,632.00
71	PAPER, Sticker, satin, A4	pack	0	1	0	0	0	0	0	0	0	10	0	0	11	60.00	660.00
72	PAPER, Vellum Bristol Board, white, long, 185gsm, 10s/pack	pack	0	0	0	0	0	100	0	0	0	0	0	0	100	50.00	5,000.00
73	PAPER, Vellum Bristol Board, white, short, 185gsm, 10s/pack	pack	0	0	0	0	0	70	0	0	0	0	0	0	70	50.00	3,500.00
74	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	5	1	4	0	5	9	3	3	3	5	1	1	40	20.40	816.19
75	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	2	2	2	3	3	1	2	3	2	1	1	25	62.73	1,568.32
76	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	3	2	2	1	1	1	4	1	2	1	1	1	20	97.34	1,946.88
77	RING BINDER, 16mm x 1.12m, plastic, 10pcs/bundle	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	91.00	91.00
78	RING BINDER, 19mm x 1.12m, plastic, 10pcs/bundle	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	120.00	120.00
79	RING BINDER, 28mm x 1.12m, plastic, 10pcs/bundle	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	250.00	250.00

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
80	RING BINDER, 8o rings, plastic, 32mm x 1.12m	bundle	4	0	0	0	0	20	0	0	0	0	0	0	24	267.14	6,411.48
81	RUBBER BAND, 70mm min lay flat length (#18)	box	3	0	0	0	0	3	0	0	0	0	0	0	6	97.04	582.25
82	RULER, plastic, 300mm	piece	0	0	0	0	4	0	0	2	2	0	0	0	8	10.00	80.00
83	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	0	1	0	3	1	1	0	1	1	1	0	10	16.10	160.99
84	SCANTRON SHEETS	ream	23	0	1	0	0	3	0	1	0	0	0	0	28	1,800.00	50,400.00
85	School Dry Seal	piece	0	0	1	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
86	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	5	4	4	4	7	5	5	4	5	3	2	2	50	35.99	1,799.72
87	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	2	1	1	1	1	0	2	1	2	2	1	1	15	35.99	539.92
88	STAMP PAD INK, purple or violet	bottle	4	0	1	0	5	3	1	0	5	0	0	0	19	25.62	486.69
89	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	3	0	0	0	2	0	0	0	5	28.77	143.83
90	STAPLE WIRE, STANDARD, (26/6)	box	8	0	4	0	5	4	4	2	4	0	1	3	35	19.68	688.69
91	STAPLER with Staple Remover	piece	5	0	0	0	3	10	0	0	0	0	0	0	18	258.00	4,644.00
92	TAPE, Double Sided, 24mm, 50m	roll	6	2	0	21	4	50	1	0	10	11	0	0	105	28.50	2,992.50
93	TAPE, Double Sided, 48mm, 50m	roll	2	1	1	2	1	1	2	1	2	2	0	0	15	52.00	780.00
94	TAPE, MASKING, width: 24mm (±1mm)	roll	3	1	3	1	3	2	3	1	3	1	1	1	23	57.32	1,318.47
95	TAPE, MASKING, width: 48mm (±1mm)	roll	3	2	2	2	3	4	3	2	2	2	0	0	25	109.24	2,731.04
96	TAPE, PACKAGING, width: 48mm (±1mm)	roll	7	0	3	5	5	7	5	3	3	3	0	0	41	29.08	1,192.21
97	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10	2	9	4	9	20	3	3	7	7	1	5	80	11.36	908.54
98	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	7	0	5	6	10	12	6	1	6	1	1	5	60	27.58	1,654.85
99	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	10	1	4	3	3	10	3	1	5	3	0	2	45	70.30	3,163.68
100	TOKEN, (for Speakers, Trainor, Agency Head Office)									5					5	5,000.00	25,000.00
101	TOKEN/ PRIZES									15					15	600.00	9,000.00
102	TWINE, plastic, one (1) kilo per roll	roll	1	0	0	1	0	0	1	0	0	1	0	0	4	51.92	207.67
103	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	3	0	0	0	0	0	0	0	0	0	3	133.99	401.98
																	493,247.84
AIRLINE TRAVEL (TICKET)		lot	1												1	415,272.73	415,272.73
JANITORIAL SUPPLIES																	
1	Bleaching Liquid	bottle	22	6	8	6	5	6	12	8	6	6	6	4	95	45.00	4,275.00
2	BROOM, soft (tambo)	piece	7	0	7	5	8	10	5	5	6	8	6	3	70	91.94	6,435.52
3	BROOM, STICK (TING-TING), usable length: 760mm min	piece	5	0	5	5	5	5	5	5	7	5	5	8	60	24.88	1,492.61
4	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	5	5	5	5	6	5	5	5	5	5	5	5	61	43.26	2,639.10
5	CLEANSER, SCOURING POWDER, 350g min./can	can	10	5	10	5	5	10	5	5	10	10	5	10	90	24.88	2,238.91
6	DETERGENT BAR, 140 grams as packed	bar	5	0	0	1	0	4	1	0	0	1	0	0	12	7.57	90.85
7	DETERGENT POWDER, all purpose, 1kg	pouch	60	50	60	60	63	50	60	60	50	60	50	50	673	38.93	26,198.01
8	DIPPER, plastic	piece	100	0	0	100	0	0	50	0	0	0	0	0	250	20.00	5,000.00
9	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	10	6	5	4	6	6	6	6	5	6	5	5	70	125.20	8,763.66
10	DOORMAT, cotton	piece	15	0	0	0	3	0	15	0	0	3	0	0	36	35.00	1,260.00
11	DOORMAT, rubber	piece	0	0	0	0	3					3			6	50.00	300.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
12 DUST PAN, non-rigid plastic, w/ detachable handle	piece	6	0	5	0	6	5	5	5	4	5	4	5	50	28.12	1,406.08	
13 FEATHER DUSTER	piece	2	0	0	0	0	2	0	0	0	0	0	0	4	71.50	286.00	
14 FLOOR BRUSH, with handle	piece	10	0	0	10	0	0	0	10	10	0	10	0	50	145.00	7,250.00	
15 FLOOR MOP, 360 Rotating	piece	1	0	0	0	0	0	1	0	0	0	0	0	2	1,500.00	3,000.00	
16 FLOOR PAD, 3m	piece	1	0	0	1	0	0	0	0	0	0	0	0	2	400.00	800.00	
17 FLOOR WAX, Liquid type, 3.9kgs	can	1	0	0	1	0	1	0	0	0	7	0	0	10	370.50	3,705.00	
18 FLOOR WAX, paste, natural 2kgs	can	7	0	0	1	3	1	1	0	2	2	1	0	18	210.00	3,780.00	
19 FLOOR WAX, PASTE, RED	can	4	2	4	3	3	2	5	2	2	3	3	1	34	280.13	9,524.57	
20 FURNITURE CLEANER, aerosol type, 300ml min per can	can	5	1	5	2	2	3	4	0	4	3	0	1	30	90.85	2,725.63	
21 Grass Cutter, Manual	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	500.00	2,500.00	
22 INSECTICIDE, aerosol type, net content: 600ml min	can	6	1	5	3	4	5	5	6	7	5	5	3	55	142.77	7,852.42	
23 MOPHANDLE, heavy duty, aluminum, screw type	piece	10	0	4	0	10	8	2	8	8	10	0	0	60	148.18	8,890.75	
24 MOPHEAD, made of rayon, weight: 400 grams min	piece	10	0	4	0	8	10	2	10	6	10	0	0	60	110.32	6,619.39	
25 Muriatic Acid	bottle	50				50		50				50		200	58.00	11,600.00	
26 Pail, Big	piece	30	50			30		20		20	50			200	103.00	20,600.00	
27 Pail, Medium	piece	30	50			30		20		20	50			200	70.00	14,000.00	
28 RAGS, all cotton, 32 pieces per kilogram min	bundle	10	0	1	0	10	6	8	8	1	5	1	0	50	51.68	2,583.88	
29 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	4	4	4	4	5	4	5	6	5	4	5	0	50	107.08	5,353.92	
30 TOILET BOWL BRUSH, with handle	piece	30				30				20			20	100	50.00	5,000.00	
31 TOILET DEODORANT CAKE, 50gms, 3pcs/pack	pack	50	50		50	50	30	50		20	50			350	27.00	9,450.00	
32 TOILET RUBBER PUMP	piece	30						20						50	45.00	2,250.00	
33 TRASH CAN, plastic, big	roll	10	0	0	0	0	0	10	0	0	0	0	0	20	150.00	3,000.00	
34 Trashbag, plastic, black, XL 10pcs/roll	roll	30			40			30						100	90.00	9,000.00	
35 TRASHBAG, plastic, transparent	roll	7	1	1	1	1	6	1	1	1	1	0	0	21	145.48	3,054.98	
36 TUMBLER, big	piece	40			10									50	280.00	14,000.00	
37 VARNISH, clear, gloss	bottle	5			2									7	1,400.00	9,800.00	
																226,726.29	
COMPUTER SUPPLIES																	
1 4-Ports 150MHZ VGA Splitter (1-video to 4-video outputs)	piece	2												2	700.00	1,400.00	
2 AUDIO CASSETE TAPE, 90min. Recording time	piece			1			1			1				3	22.88	68.64	
3 AVR 600w	unit	0	0	5	2	0	2	0	0	2	0	0	0	11	2,000.00	22,000.00	
4 Cable Tie, 2x150mm, black, 100pcs	pack					5								5	30.00	150.00	
5 Cable Tie, 2x350mm, black, 100pcs	pack					2								2	40.00	80.00	
6 Cable, 1.5m DVI to DVI, male to male cable	piece	10												10	280.00	2,800.00	
7 Cable, 10 VGA 15 Pin male to male	piece	3												3	600.00	1,800.00	
8 Cable, HDMI to VGA adaptor	piece		2											2	780.00	1,560.00	
9 Cable, VGA 1 male to dual 2 VGA female converter	piece					2								2	460.00	920.00	

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
10	Cable, VGA, Generic, 1.5m	piece	15	0	0	0	15	0	7	0	0	0	0	0	37	150.00	5,550.00
11	Compact Disk Recordable	piece						5						5	9.46	47.30	
12	Compact Disk Rewritable	piece	0	0	10	0	0	20	10	0	0	0	0	40	17.42	696.80	
13	Compact Disk, Storage Case	piece						5						5	59.79	298.95	
14	Copy Printer Ink, (CP6123)	crgs	5			5			2					12	1,188.26	14,259.12	
15	Copy Printer, Master, (CP6123)	roll	2			1			1			1		2	7	2,156.00	15,092.00
16	Crimping Tools, for Rj45, RJ11, 4P, 6P, 8P	piece	5											5	350.00	1,750.00	
17	DVD Recordable, 16x speed, 4.7gb capacity	piece						5			5			10	28.00	280.00	
18	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	10	0	0	0	20	10	0	0	0	0	0	40	22.66	906.46	
19	eMylo 5-pc Anti-Static wrist strap grounding coiled cord with adjustable band, blue	pack	2											2	598.00	1,196.00	
20	Ethernet Switch, 16-port LinkSys	unit			1									1	7,000.00	7,000.00	
21	Ethernet Switch, 24-port LinkSys	unit			2									2	9,000.00	18,000.00	
22	Ethernet Switch, 8-port 10 100M, COM-NET011-AM	unit	2											2	380.00	760.00	
23	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	3	0	2	0	0	3	0	0	0	0	0	8	3,152.86	25,222.91	
24	FLASH DRIVE, 16 GB capacity	piece	13	0	0	1	0	2	1	0	0	0	0	17	261.75	4,449.70	
25	Hard Drive, 500GB	piece	9	0	9	0	0	2	0	0	2	0	0	22	3,500.00	77,000.00	
26	HDMI Connector, (4mtrs per cable)	piece	3											3	600.00	1,800.00	
27	HDMI Connector, (5mtrs per cable)	mtrs			2									2	600.00	1,200.00	
28	INK CART, Bother MFC-J3520, black	cart					2					3		5	598.00	2,990.00	
29	INK CART, Bother MFC-J3520, cyan	cart					2					3		5	475.00	2,375.00	
30	INK CART, Bother MFC-J3520, magenta	cart					2					3		5	475.00	2,375.00	
31	INK CART, Bother MFC-J3520, yellow	cart					2					3		5	475.00	2,375.00	
32	INK CART, Brother BT500BC, (DCP-T700W), cyan	cart	1	2	2	2	1	3	1	2	2	2	1	0	19	475.00	9,025.00
33	INK CART, Brother BT500BK, (DCP-T700W), black	cart	2	3	3	3	2	4	2	2	3	2	2	2	30	475.00	14,250.00
34	INK CART, Brother BT500BM, (DCP-T700W), magenta	cart	1	2	2	2	1	3	1	2	2	2	1	0	19	475.00	9,025.00
35	INK CART, Brother BT500BY, (DCP-T700W), yellow	cart	2	1	3	2	1	3	2	1	3	1	1	0	20	475.00	9,500.00
36	INK CART, EPSON C13T664100 (T6641), Black	cart	34	3	3	12	12	76	10	8	7	16	4	3	188	264.99	49,818.50
37	INK CART, EPSON C13T664200 (T6642), Cyan	cart	22	2	2	11	10	44	7	6	4	10	1	0	119	264.99	31,534.05
38	INK CART, EPSON C13T664300 (T6643), Magenta	cart	22	2	2	11	11	43	6	5	9	9	1	0	121	264.99	32,064.03
39	INK CART, EPSON C13T664400 (T6644), Yellow	cart	22	2	2	10	11	43	7	5	9	9	1	0	121	264.99	32,064.03
40	INK SET, Epson, 70ML (bcmy)	set	1					1				1			3	1,857.14	5,571.42
41	INK, DX2430 (TESTING MATERIALS)	cart	30	0	0	29	0	0	28	0	0	28	0	0	115	1,188.26	136,649.90
42	INK, Epson, UV DYE, Black 500ml	cart					1							1	500.00	500.00	
43	INK, Epson, UV DYE, cyan 500ml	cart					1							1	500.00	500.00	
44	INK, Epson, UV DYE, Magenta 500ml	cart					1							1	500.00	500.00	
45	INK, Epson, UV DYE, yellow 500ml	cart					1							1	500.00	500.00	
46	Keyboard, USB (A4Tech)	unit	12	0	7	2	1	2	2	0	2	0	0	0	28	550.00	15,400.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
47 LAMINATING FILM, 220x50, 250 microns	roll			2			2			1				5	1,800.00	9,000.00
48 LAN Cable Tester	piece	2												2	400.00	800.00
49 Manage Switch 24-ports, Cisco Catalyst WS-C2950	piece	1												1	3,100.00	3,100.00
50 Master DX2430, (TESTING MATERIALS)	roll	19	0	0	18	0	0	18	0	0	18	0	0	73	2,156.00	157,388.00
51 Memory 4GB, DDR2	unit			7			2			2				11	1,500.00	16,500.00
52 Memory 4GB, DDR3	piece	5												5	2,200.00	11,000.00
53 Motherboard for i3 (LGA 1155)	unit			5										5	3,200.00	16,000.00
54 Motherboard for i3 (LGA 1156)	unit							3						3	3,200.00	9,600.00
55 Motherboard Intel i7 (LGA 1156)	unit			2			2			1				5	8,500.00	42,500.00
56 MOUSE, optical, USB connection type	unit	30	0	8	0	15	2	0	0	2	0	0	0	57	140.39	8,002.21
57 Network Modular Box, RJ45 CAT5E	piece	15												15	150.00	2,250.00
58 Patch Panel, 24-ports CAT5E	piece	2												2	2,300.00	4,600.00
59 Power supply, 600 watts	unit	7	0	0	0	0	2	0	0	0	0	0	0	9	800.00	7,200.00
60 PRINTER, Epson L210	unit	1												1	6,000.00	6,000.00
61 RJ45 Connector	piece	500					500							1000	10.00	10,000.00
62 SPEAKER, Vortex DX-555, USB	unit								1					1	269.00	269.00
63 TONER CART, Brother, TN-2380	cart	4												4	3,700.00	14,800.00
64 TONER CART, GESTETNER, DSM 615/DSM 618	piece	5	0	15	5	16	0	5	0	0	5	0	0	51	2,710.40	138,230.40
65 TONER, Gestetner MP2501L	cart	1			1						1			3	2,750.00	8,250.00
66 UPS, 650VA (APC)	unit	5	0	1	0	0	0	0	0	0	0	0	0	6	5,500.00	33,000.00
67 UPS, APC ES500VA (for CAARTS Server & Dean's Office)	unit					3								3	4,000.00	12,000.00
68 UTP Cable, 305m, CAT5E	box	1				1								2	6,495.00	12,990.00
69 VGA Cable, (5mtrs per cable)	mtrs			1										1	1,500.00	1,500.00
70 VGA Connector, (4mtrs per cable)	piece				3									3	400.00	1,200.00
71 Video Card, Geforce	piece			1			1							2	7,000.00	14,000.00
72 Wi-Fi Router, WR-NET-067-CC, CDR King	unit	12												12	500.00	6,000.00
																1,109,484.42
ACCOUNTABLE FORMS	lot	1												1	21,818.18	21,818.18
DRUGS AND MEDICINES	lot	1												1	413,636.36	413,636.36
MEDICAL & DENTAL SUPPLIES AND MATERIALS	lot	1												1	54,545.45	54,545.45
CLOTHING AND OTHER APPAREL																
1 Band Uniform	lot				25									25	2,000.00	50,000.00
2 Rain Boot	pair	7												7	300.00	2,100.00
3 Rain Coat	piece	7												7	300.00	2,100.00
																54,200.00
FUEL, OIL AND LUBRICANTS																

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
1 Diesoline	liter	290	290	290	290	290	290	290	290	290	290	290	290	290	3480	34.00	118,320.00
2 Gasoline	liter	23	24	24	24	24	23	24	24	24	24	24	24	24	286	51.00	14,586.00
3 Oil	gallons	1		1		1		1		1		1		6	120.00	720.00	
																133,626.00	
SPORTS SUPPLIES AND MATERIALS																	
1 Marathon MT908 Sepak Takraw Ball	piece							10							10	1,320.00	13,200.00
2 Chess mat	unit							5							5	600.00	3,000.00
3 Chess Clock	unit							4							4	2,000.00	8,000.00
4 Softball Ball	piece							15							15	440.00	6,600.00
5 Basketball Breast Protector (women)	piece							5							5	2,200.00	11,000.00
6 Lawn Tennis Racket - Head (MID PLUS)	piece							2							2	3,300.00	6,600.00
7 Lawn Tennis Ball	tube							10							10	300.00	3,000.00
8 Basketball net	piece							2							2	300.00	600.00
9 Basketball Ball GF7	piece							4							4	2,000.00	8,000.00
10 Volleyball Net	piece							5							5	1,500.00	7,500.00
11 Volleyball Ball tri-color	piece							5							5	4,000.00	20,000.00
12 Soccer Ball	piece							5							5	3,000.00	15,000.00
13 Table tennis ball	box							5							5	250.00	1,250.00
14 Table tennis net	piece							5							5	900.00	4,500.00
15 Table Tennis Rubber (4 tenergy butterfly red, 4 rasant androblack)	piece							4							4	900.00	3,600.00
16 Korf Ball	piece							4							4	3,000.00	12,000.00
17 Fabrication of Sepak Takraw Post & Referee Stand	piece							1							1	15,000.00	15,000.00
18 Fabrication of Badminton Post and Referee Stand	piece							1							1	15,000.00	15,000.00
19 Fabrication of Volleyball Post and Referee Stand	piece							1							1	15,000.00	15,000.00
																168,850.00	
SUB- TOTAL- I																3,351,203.56	
II SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES																	
OFFICE MATERIALS AND ACCESSORIES																	
1 Barcode Scanner	unit	3													3	7,727.00	23,181.00
2 CALCULATOR, compact, 12 digits	unit	0	0	0	0	0	1	0	0	0	0	0	0	0	1	140.61	140.61
3 CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	30	200	0	0	0	0	0	0	0	0	0	230	273.10	62,813.92
4 CHALKBOARD, 4"x8"	piece							3							3	3,500.00	10,500.00
5 DIGITAL WALL CLOCK 18", with hour, minute and second (appox. 3" height LED) and date, month, year, weekdays and	unit	6													6	1,600.00	9,600.00
6 Emergency Light, High Poer Cree LED, rechargeable	unit	3													3	2,000.00	6,000.00
7 Office plastic comb Binding Machine	unit						5								5	5,000.00	25,000.00
8 PORTABLE SOUND SYSTEM, 1X Handheld MIC, 1X Laper MIC	unit	1													1	9,000.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
9 PROJECTOR SCREEN, 72" with stand	piece	1													1	1,200.00	1,200.00
10 WHITEBOARD (4'x6' rolling)	piece							1							1	2,000.00	2,000.00
11 WIRELESS LAVALIER Lapel Headset Microphone	piece	1													1	800.00	800.00
12 WIRELESS PRESENTER	piece	1													1	750.00	750.00
																150,985.53	
FIRE FIGHTING MATERIALS																	
1 FIRE EXTINGUISHER, 10lbs, green, refill	unit	1													1	2,500.00	2,500.00
2 FIRE EXTINGUISHER, 10lbs, red, refill	unit	4													4	1,800.00	7,200.00
3 FIRE EXTINGUISHER, 20lbs, red, refill	unit	1													1	3,600.00	3,600.00
4 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	2	0	0	0	0	0	0	0	0	0	0	0	2	1,123.78	2,247.56
																15,547.56	
OFFICE DEVICES																	
1 CUTTER BLADE, for heavy duty cutter	tube	0	0	1	0	2	0	0	0	0	2	0	0	0	5	10.22	51.12
2 CUTTER KNIFE, for general purpose	piece	1	0	2	0	4	0	0	0	0	4	0	0	0	11	20.55	226.05
3 PENCIL SHARPENER, manual, single cutter head	piece	1	0	2	0	2	5	0	0	0	0	0	0	0	10	194.69	1,946.88
4 PUNCHER, paper, heavy duty, with two hole guide	piece	1	0	3	1	1	3	0	0	0	0	0	0	0	9	123.42	1,110.75
5 SCISSORS, symmetrical, blade length: 65mm min	pair	8	0	9	1	10	10	0	1	1	0	0	0	0	40	14.28	571.17
6 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	5	0	2	0	1	0	0	0	0	1	0	0	0	9	85.45	769.02
7 STAPLE REMOVER, PLIER-TYPE	piece	5	2	2	0	1	0	0	0	0	0	0	0	0	10	18.91	189.07
8 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	0	0	0	1	0	0	0	0	0	0	0	0	6	51.57	309.44
9 WASTEBASKET, non-rigid plastic	piece	3	2	3	2	13	2	3	2	3	2	1	0	0	36	25.96	934.50
																6,108.00	
HARDWARE, CONSTRUCTION AND AGRICULTURAL SUPPLIES AND MATERIALS																	
1 Angle Valve 1/2 x 1/2	piece				14										14	380.00	5,320.00
2 Angular Bar 3/16" x 1"	piece				4										4	385.00	1,540.00
3 Ball Valve 1", brass, GI	piece				2										2	320.00	640.00
4 Ball Valve 1/2", brass, GI	piece				4										4	215.00	860.00
5 Ball Valve 3/4", brass, GI	piece				4										4	280.00	1,120.00
6 Cement	bag				12										12	278.00	3,336.00
7 Check Valve 1", GI	piece				5										5	360.00	1,800.00
8 Clean out 1"	piece				2										2	44.00	88.00
9 Clean out 2"	piece				2										2	49.00	98.00
10 Clean out 3"	piece				2										2	55.00	110.00
11 Common nail, assorted	kg			9											9	90.00	810.00
12 Concrete nail, assorted	kg			9											9	110.00	990.00
13 Couplin 1/2", blue, PVC	piece			12											12	16.00	192.00
14 Coupling 1/2", GI	piece			4											4	21.00	84.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
15 Cup brush, #3	piece			1										1	380.00	380.00
16 Elastomeric Paint	pail	20												20	2,500.00	50,000.00
17 Elbow 1" Ø, GI	piece			8										8	37.00	296.00
18 Elbow 1/2" Ø, GI	piece			12										12	21.00	252.00
19 Elbow 3/4" Ø, GI	piece			22										22	30.00	660.00
20 Elbow 45° 3, orange, PVC	piece			6										6	95.00	570.00
21 Elbow 45° 4, orange, PVC	piece			6										6	120.00	720.00
22 Elbow 90° 4, orange, PVC	piece			6										6	125.00	750.00
23 Epoxy, non-sag	liter			1										1	650.00	650.00
24 Faucet	piece		8	8			8	8						32	285.00	9,120.00
25 Flexible Supply hose 1/2" x 1/2" x 12"	piece			4										4	125.00	500.00
26 G.I. wire #16	kls			1										1	75.00	75.00
27 Lavatory Supply hose 1/2" x 1/4"	piece			2										2	205.00	410.00
28 Nipple 1" x 10cm, GI	piece			4										4	46.00	184.00
29 Nipple 1", close GI	piece			4										4	28.00	112.00
30 Nipple 1/2 x 10cm, GI	piece			8										8	39.00	312.00
31 Nipple 3/4 x 10cm, GI	piece			4										4	46.00	184.00
32 Paint Brush #2	piece		2	3										5	65.00	325.00
33 PE Pipe, SDR11 1", black	mtr			41										41	69.00	2,829.00
34 PE Pipe, SDR11 1/2", black	mtr			40										40	36.00	1,440.00
35 PE Pipe, SDR11 3/4", black	mtr			30										30	44.00	1,320.00
36 Pipe, blue 1", PVC	piece		8	10										18	160.00	2,880.00
37 Pipe, blue 1/2", PVC	piece			8										8	118.00	944.00
38 Pipe, blue 3/4", PVC	piece			4										4	143.00	572.00
39 Pipe, orange 2", PVC	piece			8										8	295.00	2,360.00
40 Pipe, orange 3", PVC	piece			4										4	398.00	1,592.00
41 Pipe, orange 4", PVC	piece			2										2	495.00	990.00
42 Plug 1", GI	piece			6										6	28.00	168.00
43 Plug 1/2", GI	piece			4										4	20.00	80.00
44 Plywood, Marine 1/2"	piece			8										8	920.00	7,360.00
45 Plywood, Marine 1/4"	piece		10	20										30	658.00	19,740.00
46 Plywood, Marine 3/4"	piece			10										10	1,370.00	13,700.00
47 P-Trap, Orange 2"	piece			2										2	108.00	216.00
48 P-Trap, Orange 3"	piece			9										9	165.00	1,485.00
49 P-Trap, Orange 4"	piece			9										9	195.00	1,755.00
50 Reducer Coupling 1/2" x 1", GI	piece			8										8	18.00	144.00
51 Reducer Coupling 1/2" x 3/4", GI	piece			4										4	15.00	60.00
52 Reducer Coupling 3/4" x 1", GI	piece			4										4	21.00	84.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
53 Reducer Elbow 1/2" x 3/4", GI	piece			1										1	26.00	26.00
54 Reducer Elbow 3/4" x 1", GI	piece			8										8	32.00	256.00
55 Reducer Tee 1/2" x 1", GI	piece			3										3	39.00	117.00
56 Reducer Tee 1/2" x 3/4", GI	piece			1										1	35.00	35.00
57 Reducer Tee 3/4" x 1", GI	piece			6										6	46.00	276.00
58 Reducer Tee, orange 2" x 3", PVC	piece			4										4	143.00	572.00
59 Reducer Tee, orange 2" x 4", PVC	piece			4										4	143.00	572.00
60 RSB 10mm	piece			8										8	165.00	1,320.00
61 Rugby	bottle			6										6	75.00	450.00
62 Rust remover WD 40	tin			6										6	250.00	1,500.00
63 Sand Paper, fine	piece			1										1	35.00	35.00
64 Solvent, NELTEC, for PVC	liter			1										1	560.00	560.00
65 Spray Paint, black	can			1										1	75.00	75.00
66 Spray Paint, blue	can			1										1	135.00	135.00
67 Tee 1", GI	piece			2										2	38.00	76.00
68 Tee 1/2", GI	piece			4										4	21.00	84.00
69 Tee 3/4", GI	piece			8										8	39.00	312.00
70 Tee 4", PVC	piece			10										10	68.00	680.00
71 Teflon tape 3/4"	piece			24										24	25.00	600.00
72 Tile Cutter (disc) 4"	piece			8										8	480.00	3,840.00
73 Tox #6	box			18										18	70.00	1,260.00
74 Union 1", GI	piece			15										15	78.00	1,170.00
75 Union 1/2", GI	piece			4										4	59.00	236.00
76 Union 3/4", GI	piece			4										4	65.00	260.00
77 Vulcaseal	liter				1									1	540.00	540.00
78 Welding rod, 2.5 (3/32) x 300mm (2.5 kls/box)	box				3									3	220.00	660.00
79 Wye 3", orange, PVC	piece				4									4	82.00	328.00
80 Wye 4", orange, PVC	piece			4										4	104.00	416.00
																158,598.00
BOOKS, MAPS AND OTHER PUBLICATIONS	lot	1												1	370,909.09	370,909.09
TLE LABORATORY TOOLS AND EQUIPMENT																
A. PLUMBING TOOLS & MATERIALS																
1 Die Head Threader 1/2" (Ridgid)	piece			1										1	1,900.00	1,900.00
2 Die Head Threader 3/4" (Ridgid)	piece			1										1	1,900.00	1,900.00
3 Hack Saw	piece			1										1	450.00	450.00
4 PVC Pipe 1/2" (Elson Blue)	piece			2										2	150.00	300.00
5 GI Coupling 1/2"	piece			2		3								5	15.00	75.00
6 GI Coupling 3/4"	piece			2		3								5	18.00	90.00


Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
7 GI Nipple 1/2"x4"	piece			2		3								5	1.00	5.00
8 GI Nipple 1/2"x6"	piece			2		3								5	25.00	125.00
9 GI Nipple 1/2"x12"	piece			2		3								5	32.00	160.00
10 P.E. Pipe 3/4" (SDR 11)	piece			3										3	35.00	105.00
11 GI Plug 1/2"	piece			2		3								5	24.00	120.00
12 GI Street Elbow 1/2"				2		3								5	24.00	120.00
C. DRAFTING INSTRUMENT																
13 Drafting Table (additional)	unit												7		2,350.00	16,450.00
14 T-square	piece												3		150.00	450.00
15 Triangle (45deg, 30-60deg)	set												3		265.00	795.00
16 Compass	piece												2		50.00	100.00
17 HB Pencil	piece												2		35.00	70.00
18 2H Pencil	piece												2		39.00	78.00
19 Masking Tape 1/2"	roll												2		35.00	70.00
20 Pencil Eraser	piece												2		35.00	70.00
21 Sharpener	piece												2		10.00	20.00
22 Ruler	piece												2		35.00	70.00
23 Circle Template	piece												2		500.00	1,000.00
D. CARPENTRY TOOLS																
1 Handsaw	piece												2		150.00	300.00
2 Wood Chisel, 25mm	piece												2		40.00	80.00
3 Wood Chisel, 19mm	piece												2		35.00	70.00
4 Wood Chisel, 12mm	piece												2		30.00	60.00
5 Spoke Shaves	piece												1		35.00	35.00
6 Claw Hammer	piece												2		240.00	480.00
7 C-Clamp	piece												2		500.00	1,000.00
8 Jack Plane (Stanley)	unit												1		4,899.00	4,899.00
9 Marking Gauge	piece												1		1,500.00	1,500.00
10 Steel Tape (standard 5m)	piece												1		349.00	349.00
11 Carpenter's Brace	piece												1		1,500.00	1,500.00
12 Toolbox (robust steel) (Tactix)	piece												1		480.00	480.00
E. MASONRY TOOLS																
1 Tape Measure	piece												1		120.00	120.00
2 Plumb Bob	piece												1		40.00	40.00
G. ELECTRICITY HOUSEHOLD WIRING TOOLS AND MATERIALS																
1 Pipe PVC Cutter (to cut 1/2" to 1 1/2" PVC pipe)	piece												1		350.00	350.00
2 Hack Saw (frame and blade)	piece												1		500.00	500.00
3 Electrician Plier (stanley, 8")	piece												2		600.00	1,200.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
4 Long Nose Pliers (stanley,6")	piece												2			2	500.00	1,000.00
5 Wire Stripper (from #8 AWG to #22 AWG wire)	piece												1			1	600.00	600.00
6 Electrician Knife	piece												2			2	50.00	100.00
7 Claw Hammer	piece												2			2	500.00	1,000.00
8 Heat Gun 2000w (for PVC pipe bending)	piece												1			1	3,500.00	3,500.00
9 Heavy duty soldering iron 100w	piece												1			1	300.00	300.00
10 Flat file smooth 8"	piece												1			1	35.00	35.00
11 Kilowatthour meter, (60A digital-square)	piece												1			1	850.00	850.00
12 Ground fault current interrupter (20A)	piece												2			2	750.00	1,500.00
13 PVC Electrical pipe, orange 1/2" dia.	piece											3		3		6	125.00	750.00
14 PVC Electrical pipe, orange 1" dia.	piece												2			2	140.00	280.00
15 PVC molding 1"	piece												4			4	155.00	620.00
16 PVC molding 3/4"	piece											3		3		6	130.00	780.00
17 Switch (3way) 1 gang with plate and cover	piece												2			2	180.00	360.00
18 Switch (3way) 2 gang with plate and cover	piece												2			2	260.00	520.00
19 Switch (4way) 2 gang with plate and cover	piece												2			4	300.00	1,200.00
20 Meter base round with 1" hole	piece												1			1	500.00	500.00
21 Weather head cup, 1"	piece												2			2	250.00	500.00
22 Electrical Rubber Tape	piece												1			1	150.00	150.00
23 LED Bulb, 7watts	piece												4			4	250.00	1,000.00
53,031.00																		
SUB- TOTAL- II 755,179.19																		
III MACHINERIES AND EQUIPMENT																		
MEDICAL AND DENTAL EQUIPMENT	lot	1														1	45,454.55	45,454.55
ICT / SOFTWARE																		
1 Printer, Tarpaulin, 6 feet, dual print head	lot	1														1	345,454.55	345,454.55
2 Printer, T-shirt and Mug, 6 in 1, heavy duty	lot	1														1	24,545.45	24,545.45
3 Projector	lot	1														1	422,727.27	422,727.27
4 Laptop, i7	lot	1														1	186,363.64	186,363.64
5 Desktop Computet Set, i7	lot	1														1	890,909.09	890,909.09
6 Dell PowerEdge T430 5U Tower Server- 1 x Intel Xeron E5 2620 v4 Octa-core (8 Core) 2.10 Ghz- 8GB Installed DDR4 SDRAM	lot	1														1	181,818.18	181,818.18
2,051,818.18																		
TECHNICAL AND SCIENTIFIC EQUIPMENT																		
1 Autoclave Machine	lot	1														1	50,000.00	50,000.00
2 Hospital Care Bed	lot	1														1	272,727.27	272,727.27
3 Operation Room Lamp	lot	1														1	45,454.55	45,454.55

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
																368,181.82		
OFFICE FUNITURE AND FIXTURES																		
1 Operating Room Table	lot	1													1	86,363.64	86,363.64	
																86,363.64		
OTHER MACHINERIES AND EQUIPMENT																		
1 Aircondition Unit, Floor standing, 4HP	lot	1													1	232,727.27	232,727.27	
																232,727.27		
SUB- TOTAL- III																2,784,545.45		
IV	BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION																	
BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION																		
	lot	1													1	133,636.36	133,636.36	
V	SERVICES																	
REPAIRS AND MAINTENANCE - EQUIPMENT																		
	lot	1													1	119,090.91	119,090.91	
REPAIRS AND MAINTENANCE - TRANSPORTATION																		
	lot	1													1	30,000.00	30,000.00	
RENT																		
	lot	1													1	187,272.73	187,272.73	
TARPAULIN/ STREAMER PRINTING																		
	lot	1													1	31,780.00	31,780.00	
PRINTING, BINDING AND PUBLICATION																		
	lot	1													1	227,272.73	227,272.73	
SECURITY SERVICES,(4 for Main Campus)																		
	lot	1													1	1,281,818.18	1,281,818.18	
SUBSCRIPTION, BOOKS AND MAGAZINE																		
	lot	1													1	10,909.09	10,909.09	
SMART/GLOBE MOBILE/LANDLINE																		
	lot	1													1	120,909.09	120,909.09	
SMART/GLOBE INTERNET LINE UNLIMITED																		
	lot	1													1	545,454.55	545,454.55	
ISO CERTIFICATION																		
	lot	1													1	272,727.27	272,727.27	
SUB- TOTAL- IV																2,960,870.91		
TOTAL																9,851,799.11		
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																985,179.91		
TOTAL GOODS AND SERVICES																10,836,979.02		
B	PROCUREMENT OF CIVIL WORKS																	
I	REPAIR AND MAINTENANCE																	
1	Improvement of Students Entrance/Hallway																230,000.00	230,000.00
2	Modification of Midwifery Skills Laboratory																500,000.00	500,000.00
3	Modification of Fire Exits																52,000.00	52,000.00
4	Installation of Material Recovery Facility																52,000.00	52,000.00
5	Repair of Three-Storey Academic Building																400,000.00	400,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
6 Repair of Audio-Visual Building															200,000.00	200,000.00
7 Construction of Comfort Room at TLE Room															100,000.00	100,000.00
8 Pest Control															312,000.00	312,000.00
9 Emergency Repair															150,000.00	150,000.00
TOTAL CIVIL WORKS																1,996,000.00
GRAND TOTAL (MAIN CAMPUS)																12,832,979.02


Prepared By:


EVANGELINE J. SALVA
 Administrative Assistant II /
 BAC Secretary for Infra

Recommended By:


MA. PAZ FATIMA D. PALMARES
 Chief Administrative Officer
 BAC Chairperson

Approved By:


MARLYN G. NIELO, PhD.
 SUC President II



ANNUAL PROCUREMENT PLAN FOR 2018 - MAIN CAMPUS

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
A. PROCUREMENT OF GOODS AND SERVICES																	
I SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
ELECTRICAL COMPONENTS AND SUPPLIES																	
1 Acces Valve	piece	2													2	200.00	400.00
2 ACU outlet with breaker, 20A, KSB, KOTEN Brand	piece			4											4	550.00	2,200.00
3 ACU outlet with breaker, 30A, KSB, KOTEN Brand	piece			1											1	550.00	550.00
4 ACU outlet with breaker, 40A, KSB, KOTEN Brand	piece			4											4	850.00	3,400.00
5 BATTERY, 3SM	piece			1											1	7,500.00	7,500.00
6 BATTERY, 9V Energizer	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	24	200.00	4,800.00
7 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	7	5	5	5	7	5	5	5	5	5	11	5	5	70	20.28	1,419.60
8 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2	0	0	0	5	0	0	0	0	3	0	0	0	10	19.20	191.98
9 Cable Tie, 4"	piece	10	10	10	10	10	10	10	10	10	10	10	10	10	120	10.00	1,200.00
10 Capacitor 30µf ± 5% 450V	piece		1												1	830.00	830.00
11 Capacitor 40+7mf	piece	1						1							2	950.00	1,900.00
12 Capacitor 40µf ± 5% 450V	piece			2						1					3	830.00	2,490.00
13 Capacitor 45mf 400 VAC	piece	1													1	850.00	850.00
14 Capacitor 50+7 µf + 5 % 440VAC 50/60Hz for 2Hp ACU	piece			1											1	1,200.00	1,200.00
15 Capacitor 5mf 400 VAC	piece		1			1									2	450.00	900.00
16 Capacitor 65mf± 5% 440 VAC 50-GHZ for 4HP ACU	piece			1			1						1		3	1,500.00	4,500.00
17 Circuit Breaker, 100A, 2 Pole, (molded case), KOTEN, Plug-in	piece						1								1	510.00	510.00
18 Circuit Breaker, 20A, 2 Pole, (molded case), KOTEN, bolt-on	piece			1											1	450.00	450.00
19 Circuit Breaker, 30A, 2 Pole, (molded case), KOTEN, bolt-on	piece			2											2	450.00	900.00
20 Circuit Breaker, 40A, bolt-on (koten)	piece			2			2								4	450.00	1,800.00
21 Clamp 1/2, PVC	piece	10	10	10	10	10	10	10	10	10	10	10	10	10	120	1.75	210.00
22 Clamp 3/4, PVC	piece	4	4	4	4	4	4	4	4	4	4	4	4	4	48	2.50	120.00
23 Compact Fluorescent LED Bulb, 12W	piece	4	4	4	4	4	4	4	4	4	4	4	4	4	48	210.00	10,080.00
24 Contact Cleaner LPS (spray for electrical wirings)	piece	1													1	230.00	230.00
25 Convenience Outlet, Mounted, single, Universal	piece			20											20	65.00	1,300.00
26 Convenience Outlet, 3-gang, (Surface Mounted)	piece		3			3			3			3			12	78.00	936.00
27 Coolant filter P552073, (Donaldson) for 167KVA cummins Genset	piece	1													1	2,100.00	2,100.00
28 Coolant for radiator	gallon	1													1	700.00	700.00
29 Drillbit for masonry 3-/16, IRWIN	piece		3												3	120.00	360.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
30 Drillbit for metal, 1/4" (6mm), (DORMER)	piece			3											3	165.00	495.00
31 Drillbit for metal, 3/16", (DORMER)	piece		3												3	140.00	420.00
32 Drillbit Masonry, 1/4 (6mm), IRWIN	piece			4											4	125.00	500.00
33 Drillbit Masonry, 10mm, IRWIN	piece			3											3	215.00	645.00
34 Dyna Bolt, 1/4"	piece			20											20	75.00	1,500.00
35 Elbow 1/2 Ø orange 90°, short, PVC	piece			40											40	25.00	1,000.00
36 Elbow 1/2 Ø Orange, long, PVC	piece			8											8	25.00	200.00
37 Elbow 3/4" 90°, short, PVC	piece		10												10	20.00	200.00
38 Electrical Tape, big	rolls	3	3	3	3	3	3	3	3	3	3	3	3	3	36	45.00	1,620.00
39 Electrical Varnish	gallons			1											1	700.00	700.00
40 Flaring Bar and Yoke	set	1													1	3,900.00	3,900.00
41 Flat cord #16, copper	spool		1												1	3,650.00	3,650.00
42 Flat cord #18, copper	spool			1											1	2,550.00	2,550.00
43 Flat File (Flat, round, Triangular) 15mm	piece	1													1	230.00	230.00
44 Fluorescent lamp 20 W	piece	4			4			4			4				16	150.00	2,400.00
45 Fluorescent lamp NX LED 20W tube only	piece	5			5			5			5				20	900.00	18,000.00
46 Fluorescent lamp NX LED 20W with fixture	piece	12			12			12			12				48	1,100.00	52,800.00
47 FLUORESCENT STARTER, 20 W	piece		10					10							20	20.00	400.00
48 FLUORESCENT STARTER, 40 W	piece		4			3				3					10	20.00	200.00
49 Fuel/water separator (P551329 Donaldson/FF5052 Fleetgard for 167 KVA cummins Genset	piece		1												1	2,900.00	2,900.00
50 FUSE, Renewable 100A, EAGLE brand	piece	1			1	1		1	2						6	700.00	4,200.00
51 FUSE, Renewable 200A, EAGLE brand	piece	2			1		1		1	1					6	900.00	5,400.00
52 FUSE, Renewable 400A, EAGLE brand	piece			1											1	1,400.00	1,400.00
53 FUSE, thermal for orbit fan	piece	10			10		10				10				40	30.00	1,200.00
54 Hacksaw Blade	piece			4				4							8	90.00	720.00
55 Junction Box, 4*4 with cover (Orange), poly	piece			3				3			3		3		15	30.00	450.00
56 Lamp, Baking(infrared) for Generator heating	piece		2												2	600.00	1,200.00
57 LED Light, 40w (4ft)	set			4				4							8	1,500.00	12,000.00
58 Lighting receptacle 3*3	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	39.00	468.00
59 Liquid level Control Switch, TAIYU brand	set			5											5	880.00	4,400.00
60 Lube oil Filter (LF3000/P553000) or FRAM HPH 6349a (Cummins)	piece			1											1	3,200.00	3,200.00
61 Magnetic Contactor Assy,For cabinet type ACU	piece	1			1										2	1,750.00	3,500.00
62 Magnetic Contactor for Cabinet ACU 230VAC, 3	piece	1						1							2	1,400.00	2,800.00
63 Mercury lamp 160w, self ballasted	piece							2							2	130.00	260.00
64 Metal screw, 3/16 x 1 1/4	piece	5	5	5	5	5	5	5	5	5	5	5	5	5	60	3.50	210.00
65 Moulding, 1", PVC	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	135.00	1,620.00
66 Pinch of tools	piece				1										1	950.00	950.00
67 Pipe, 1/2" Neltec PVC, Orange	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	10	110.00	1,100.00
68 Pipe, 3/4" PVC, Orange	piece			12											12	135.00	1,620.00
69 Plate Cover, 1 gang	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	65.00	780.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
70 Plate Cover, 2 gang	piece	2	2	2	2	2	2	2	2	2	2	2	2	2	24	65.00	1,560.00
71 Plate Cover, 3gang	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	65.00	780.00
72 Plug, Male, FEDPL101	piece	1		1		1		1		1		1		6	38.50	231.00	
73 Pocket type Thermometer (Wise)	piece	1												1	400.00	400.00	
74 Pressure switch for 4HP cabinet type ACU, High	set			1										1	1,200.00	1,200.00	
75 Rivets, Blind 1/8x3/4 (500pcs/box)	box			1										1	560.00	560.00	
76 Safety belt for electrician	piece					1								1	600.00	600.00	
77 Safety Breaker, 20A, 2-pole, KSB	piece				4									4	450.00	1,800.00	
78 Safety Breaker, 30A, 2-pole, KSB	piece				4									4	450.00	1,800.00	
79 Safety Breaker, 40A, 2-pole, KSB	piece				4									4	850.00	3,400.00	
80 Screw cup (Blade fastener for standard electrical fan)	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	36.00	1,296.00	
81 Soldering iron 100w (Hakku, red)	piece							1						1	350.00	350.00	
82 Soldering Lead 8mm	spool							1						1	350.00	350.00	
83 Staple Wire, 1" electrical	box	1						1					1	3	71.50	214.50	
84 Stator Winding Electrical fan, Standard	piece	3		3				3			3			12	370.00	4,440.00	
85 Surface mounted box for switch and outlet (AMCO)	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	65.00	1,560.00	
86 Switch, Single Flush Mounted, National	piece	3	3	3	3	3	3	3	3	3	3	3	3	36	65.00	2,340.00	
87 Tape, rubber, 3M, Scotchcast	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	250.00	6,000.00	
88 Utility box, 2x4, orange	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	30.00	360.00	
89 Wire #14mm2, copper THWN, Phelps dodge	mtrs	8	8	8	8	8	8	8	8	8	8	8	8	96	90.00	8,640.00	
90 Wire #2.0 mm2, copper	box			1										1	3,300.00	3,300.00	
91 Wire #3.5 mm2, copper	box			1										1	3,900.00	3,900.00	
92 Wire #5.5, copper	box			1										1	6,500.00	6,500.00	
93 Wire #8, copper	box			1										1	7,500.00	7,500.00	
94 Wire Magnetic, #20	kls			1										1	850.00	850.00	
95 Wire Magnetic, #21	kls			1										1	850.00	850.00	
96 XLR Wire microphone shielded cable (copper)	feet	10	10	10	10	10	10	10	10	10	10	10	10	120	26.66	3,199.20	
259,796.28																	
OFFICE SUPPLIES																	
1 Accession Book	piece	3												3	696.96	2,090.88	
2 ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	0	0	0	0	0	0	0	0	0	0	0	1	766.73	766.73	
3 AIR FRESHENER, aerosol, 280ml/150g min	can	7	3	2	0	6	4	5	2	6	1	4	0	40	88.69	3,547.65	
4 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	8	3	2	3	8	6	3	3	4	5	3	2	50	49.73	2,486.64	
5 BALLPEN, black	piece	59	14	14	14	34	89	24	14	14	14	14	14	318	5.50	1,749.00	
6 BALLPEN, blue	piece	4	4	4	4	4	4	4	4	4	5	4	5	50	5.50	275.00	
7 BALLPEN, red	piece	38	8	7	7	16	27	16	7	7	17	6	4	160	5.50	880.00	
8 Barcode Labels with Ribbon	piece	11000												11000	2.27	24,970.00	
9 CARTOLINA, assorted colors	pack	20	2	5	4	15	20	6	6	13	4	3	2	100	67.06	6,705.92	
10 CARTOLINA, white, 20pcs/pack	pack	6	1	2	3	3	1	4	1	1	3	0	1	26	70.00	1,820.00	
11 Certificate/ Diploma Holder	piece	5	0	0	0	0	30	0	0	0	5	0	0	40	68.00	2,720.00	
12 CHALK, molded, white, dustless, length: 78mm min	box	6	6	5	7	5	7	7	8	7	8	7	8	81	26.89	2,178.45	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
13 CLASS RECORD, College	piece	4	4	4	4	19	4	4	4	4	4	4	0	0	55	28.60	1,573.00
14 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	5	0	0	0	0	5	0	0	0	0	0	0	0	10	7.87	78.73
15 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	6	0	1	0	6	7	0	0	3	0	0	1	24	13.94	334.46	
16 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	3	0	0	0	5	26	0	0	2	0	0	0	36	19.88	715.85	
17 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	3	0	0	0	5	3	0	0	2	0	0	0	13	41.10	534.31	
18 CORRECTION TAPE, film base type, UL 6m min	piece	20	3	6	8	10	15	5	3	15	6	6	3	100	18.26	1,826.24	
19 DATA FILE BOX, made of chipboard, with closed ends	box	40	0	5	6	9	15	6	10	6	1	1	1	100	72.57	7,257.12	
20 DATA FOLDER, made of chipboard, taglia lock	piece	7	0	0	1	1	8	1	1	1	1	0	0	21	71.39	1,499.10	
21 ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0	5	0	0	0	0	0	0	5	424.47	2,122.33	
22 ENVELOPE, DOCUMENTARY, for legal size document	box	5	0	0	0	0	5	5	0	0	0	0	0	15	538.80	8,082.05	
23 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	10	0	0	0	0	30	0	0	0	10	0	0	50	28.71	1,435.72	
24 ENVELOPE, MAILING,white, 80gsm (-5%)	box	0	0	1	0	0	1	0	0	1	0	0	0	3	341.79	1,025.36	
25 ERASER, FELT, for blackboard/whiteboard	piece	3	1	2	1	18	1	2	1	2	1	2	1	35	11.55	404.40	
26 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	1	0	1	0	23	0	1	0	3	0	1	0	30	6.23	186.89	
27 FASTENER, METAL, 70mm between prongs	box	8	0	1	0	3	1	6	0	3	1	1	0	24	59.37	1,424.97	
28 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	2	0	0	0	2	0	0	0	4	73.59	294.36	
29 FILING RACK, 3 Layers, Steel	piece	1					1							2	620.00	1,240.00	
30 First Aide Kit	set	0	2	0	0	0	1	0	0	0	0	0	0	3	4,700.00	14,100.00	
31 FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	2	0	0	0	1	0	0	0	3	302.85	908.54	
32 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	7	0	0	0	3	0	0	0	0	0	0	0	10	776.59	7,765.89	
33 FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	2	0	0	0	2	0	0	0	4	226.05	904.22	
34 FOLDER, TAGBOARD, for legal size documents	pack	3	0	1	0	2	0	1	0	2	0	1	0	10	208.38	2,083.85	
35 FRAME, Certificate, A4	piece	17	0	19	0	11	19	5	0	29	0	0	19	119	78.00	9,282.00	
36 GLUE GUN	piece	0	0	2	0	1	5	0	0	0	0	0	0	8	160.00	1,280.00	
37 GLUE Stick, small	piece	6	6	5	5	5	55	5	5	5	5	5	5	112	8.00	896.00	
38 GLUE, all purpose, gross weight: 200 grams min	jar	10	4	5	6	5	10	4	5	4	3	2	2	60	49.73	2,983.97	
39 INK MARKER, permanent, black	bottle	4	0	4	4	3	0	4	0	2	4	0	0	25	75.00	1,875.00	
40 INK MARKER, whiteboard, black	bottle	4	4	5	4	4	4	4	5	4	5	0	0	43	98.00	4,214.00	
41 Lace Ribbon, Lavander (2")	roll					3								3	257.00	771.00	
42 Lace Ribbon, Red (2")	roll					1								1	255.00	255.00	
43 LESSON PLAN	piece	5	5	5	5	5	5	5	5	5	5	4		54	50.00	2,700.00	
44 MARKER, FLUORESCENT, 3 assorted colors per set	set	2	1	1	0	5	5	3	1	2	0	0	0	20	36.97	739.44	
45 MARKER, PERMANENT, bullet type, black	piece	11	2	3	8	12	20	5	0	10	2	0	0	73	10.04	732.63	
46 MARKER, PERMANENT, bullet type, blue	piece	1	0	0	0	4	0	1	0	4	0	0	0	10	10.04	100.36	
47 MARKER, PERMANENT, bullet type, red	piece	3	0	0	0	0	0	3	0	0	0	0	0	6	10.04	60.22	
48 MARKER, whiteboard, black, felt tip, bullet type	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	10.69	641.47	
49 MARKER, whiteboard, blue, felt tip, bullet type	piece	5	0	0	4	3	2	6	2	3	2	0	0	27	10.69	288.66	
50 MEDAL, bronze	piece	0	250	0	0	0	0	0	0	0	0	0	0	250	50.00	12,500.00	
51 MEDAL, gold	piece	0	150	0	0	0	0	0	0	0	0	0	0	150	50.00	7,500.00	
52 MEDAL, silver	piece	0	150	0	0	0	0	0	0	0	0	0	0	150	50.00	7,500.00	
53 OIL for general Purposes	bottle	0	0	0	1	2	0	0	3	0	0	0	0	6	195.00	1,170.00	

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
54	PAPER CLIP, gem type, 50mm, 100 pieces per box	box	0	0	0	0	46	0	0	0	6	0	0	0	52	15.00	780.00
55	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2	2	1	2	6	2	2	2	1	2	1	2	25	6.91	172.64
56	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	10	1	3	1	3	10	5	0	4	2	1	0	40	14.04	561.60
57	PAPER, Construction, assorted color	pack	9	1	1	1	0	0	3	3	1	0	1	3	23	195.00	4,485.00
58	PAPER, Felt, assorted color	pack	0	0	1	0	1	0	0	0	1	0	0	0	3	26.00	78.00
59	PAPER, Linen, Long	pack	5	0	3	0	2	0	0	0	0	0	0	0	10	46.28	462.80
60	PAPER, Mimeograph, groundwood, A4	ream	22	1	0	22	1	0	22	1	0	21	0	0	90	105.00	9,450.00
61	PAPER, Mimeograph, groundwood, Legal	ream	113	12	32	108	15	41	63	27	17	78	10	11	527	115.00	60,605.00
62	PAPER, Mimeograph, whitewove, legal	ream	6	5	3	15	2	0	0	4	0	10	5	0	50	148.00	7,400.00
63	PAPER, MULTICOPY, 8ogsm, size: 210mm x 297mm	ream	20	5	5	7	10	15	6	6	6	8	6	6	100	137.66	13,766.48
64	PAPER, MULTICOPY, 8ogsm, size: 216mm x 330mm	ream	107	25	30	24	45	30	20	25	25	29	20	20	400	160.94	64,376.00
65	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	10	10	5	5	10	10	10	10	10	10	5	5	100	119.09	11,909.04
66	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	6	6	6	6	6	31	6	6	6	6	5	5	95	123.08	11,692.98
67	PAPER, Photo, A4	pack	4	6	1	11	1	6	0	0	0	10	0	0	39	150.00	5,850.00
68	PAPER, Specialty, Long, 20's/pack	pack	11	3	4	1	13	94	4	0	0	4	8	0	142	38.00	5,396.00
69	PAPER, Specialty, short, 10pcs/pack	pack	9	3	5	5	0	54	5	0	3	4	0	3	91	32.00	2,912.00
70	PAPER, Sticker, A4, 10's/pack	pack	3	1	3	3	11	1	3	1	3	3	1	1	34	48.00	1,632.00
71	PAPER, Sticker, satin, A4	pack	0	1	0	0	0	0	0	0	0	10	0	0	11	60.00	660.00
72	PAPER, Vellum Bristol Board, white, long, 185gsm, 10s/pack	pack	0	0	0	0	0	100	0	0	0	0	0	0	100	50.00	5,000.00
73	PAPER, Vellum Bristol Board, white, short, 185gsm, 10s/pack	pack	0	0	0	0	0	70	0	0	0	0	0	0	70	50.00	3,500.00
74	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	5	1	4	0	5	9	3	3	3	5	1	1	40	20.40	816.19
75	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	2	2	2	3	3	1	2	3	2	1	1	25	62.73	1,568.32
76	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	3	2	2	1	1	1	4	1	2	1	1	1	20	97.34	1,946.88
77	RING BINDER, 16mmx 1.12m, plastic, 10pcs/bundle	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	91.00	91.00
78	RING BINDER, 19mmx 1.12m, plastic, 10pcs/bundle	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	120.00	120.00
79	RING BINDER, 28mmx 1.12m, plastic, 10pcs/bundle	bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	250.00	250.00
80	RING BINDER, 8o rings, plastic, 32mm x 1.12m	bundle	4	0	0	0	0	20	0	0	0	0	0	0	24	267.14	6,411.48
81	RUBBER BAND, 70mm min lay flat length (#18)	box	3	0	0	0	0	3	0	0	0	0	0	0	6	97.04	582.25
82	RULER, plastic, 300mm	piece	0	0	0	0	4	0	0	2	2	0	0	0	8	10.00	80.00
83	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	0	1	0	3	1	1	0	1	1	1	0	10	16.10	160.99
84	SCANTRON SHEETS	ream	23	0	1	0	0	3	0	1	0	0	0	0	28	1,800.00	50,400.00
85	School Dry Seal	piece	0	0	1	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
86	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	5	4	4	4	7	5	5	4	5	3	2	2	50	35.99	1,799.72
87	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	2	1	1	1	1	0	2	1	2	2	1	1	15	35.99	539.92
88	STAMP PAD INK, purple or violet	bottle	4	0	1	0	5	3	1	0	5	0	0	0	19	25.62	486.69
89	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	3	0	0	0	2	0	0	0	5	28.77	143.83
90	STAPLE WIRE, STANDARD, (26/6)	box	8	0	4	0	5	4	4	2	4	0	1	3	35	19.68	688.69
91	STAPLER with Staple Remover	piece	5	0	0	0	3	10	0	0	0	0	0	0	18	258.00	4,644.00
92	TAPE, Double Sided, 24mm, 50m	roll	6	2	0	21	4	50	1	0	10	11	0	0	105	28.50	2,992.50

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
93 TAPE, Double Sided, 48mm, 50m	roll	2	1	1	2	1	1	2	1	2	2	2	0	0	15	52.00	780.00
94 TAPE, MASKING, width: 24mm (±1mm)	roll	3	1	3	1	3	2	3	1	3	1	1	1	1	23	57.32	1,318.47
95 TAPE, MASKING, width: 48mm (±1mm)	roll	3	2	2	2	3	4	3	2	2	2	0	0	25	109.24	2,731.04	
96 TAPE, PACKAGING, width: 48mm (±1mm)	roll	7	0	3	5	5	7	5	3	3	3	0	0	41	29.08	1,192.21	
97 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10	2	9	4	9	20	3	3	7	7	1	5	80	11.36	908.54	
98 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	7	0	5	6	10	12	6	1	6	1	1	5	60	27.58	1,654.85	
99 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	10	1	4	3	3	10	3	1	5	3	0	2	45	70.30	3,163.68	
100 TOKEN, (for Speakers, Trainor, Agency Head Office)									5					5	5,000.00	25,000.00	
101 TOKEN/ PRIZES									15					15	600.00	9,000.00	
102 TWINE, plastic, one (1) kilo per roll	roll	1	0	0	1	0	0	0	1	0	0	1	0	0	4	51.92	207.67
103 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	3	0	0	0	0	0	0	0	0	0	0	3	133.99	401.98
																	493,247.84
AIRLINE TRAVEL (TICKET)	lot	1													1	415,272.73	415,272.73
JANITORIAL SUPPLIES																	
1 Bleaching Liquid	bottle	22	6	8	6	5	6	12	8	6	6	6	4	95	45.00	4,275.00	
2 BROOM, soft (tambo)	piece	7	0	7	5	8	10	5	5	6	8	6	3	70	91.94	6,435.52	
3 BROOM, STICK (TING-TING), usable length: 760mm min	piece	5	0	5	5	5	5	5	5	7	5	5	8	60	24.88	1,492.61	
4 CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	5	5	5	5	6	5	5	5	5	5	5	5	61	43.26	2,639.10	
5 CLEANSER, SCOURING POWDER, 350g min./can	can	10	5	10	5	5	10	5	5	10	10	5	10	90	24.88	2,238.91	
6 DETERGENT BAR, 140 grams as packed	bar	5	0	0	1	0	4	1	0	0	1	0	0	12	7.57	90.85	
7 DETERGENT POWDER, all purpose, 1kg	pouch	60	50	60	60	63	50	60	60	50	60	50	50	673	38.93	26,198.01	
8 DIPPER, plastic	piece	100	0	0	100	0	0	50	0	0	0	0	0	250	20.00	5,000.00	
9 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	10	6	5	4	6	6	6	6	5	6	5	5	70	125.20	8,763.66	
10 DOORMAT, cotton	piece	15	0	0	0	3	0	15	0	0	3	0	0	36	35.00	1,260.00	
11 DOORMAT, rubber	piece	0	0	0	0	3					3			6	50.00	300.00	
12 DUST PAN, non-rigid plastic, w/ detachable handle	piece	6	0	5	0	6	5	5	5	4	5	4	5	50	28.12	1,406.08	
13 FEATHER DUSTER	piece	2	0	0	0	0	2	0	0	0	0	0	0	4	71.50	286.00	
14 FLOOR BRUSH, with handle	piece	10	0	0	10	0	0	0	10	10	0	10	0	50	145.00	7,250.00	
15 FLOOR MOP, 360 Rotating	piece	1	0	0	0	0	0	0	1	0	0	0	0	2	1,500.00	3,000.00	
16 FLOOR PAD, 3m	piece	1	0	0	1	0	0	0	0	0	0	0	0	2	400.00	800.00	
17 FLOOR WAX, Liquid type, 3.9kgs	can	1	0	0	1	0	1	0	0	0	7	0	0	10	370.50	3,705.00	
18 FLOOR WAX, paste, natural 2kgs	can	7	0	0	1	3	1	1	0	2	2	1	0	18	210.00	3,780.00	
19 FLOOR WAX, PASTE, RED	can	4	2	4	3	3	2	5	2	2	3	3	1	34	280.13	9,524.57	
20 FURNITURE CLEANER, aerosol type, 300ml min per can	can	5	1	5	2	2	3	4	0	4	3	0	1	30	90.85	2,725.63	
21 Grass Cutter, Manual	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	500.00	2,500.00	
22 INSECTICIDE, aerosol type, net content: 600ml min	can	6	1	5	3	4	5	5	6	7	5	5	3	55	142.77	7,852.42	
23 MOPHANDLE, heavy duty, aluminum, screw type	piece	10	0	4	0	10	8	2	8	8	10	0	0	60	148.18	8,890.75	
24 MOPHEAD, made of rayon, weight: 400 grams min	piece	10	0	4	0	8	10	2	10	6	10	0	0	60	110.32	6,619.39	
25 Muriatic Acid	bottle	50				50		50				50		200	58.00	11,600.00	
26 Pail, Big	piece	30	50			30		20		20	50			200	103.00	20,600.00	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
27 Pail, Medium	piece	30	50			30		20		20	50			200	70.00	14,000.00	
28 RAGS, all cotton, 32 pieces per kilogram min	bundle	10	0	1	0	10	6	8	8	1	5	1	0	50	51.68	2,583.88	
29 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	4	4	4	4	5	4	5	6	5	4	5	0	50	107.08	5,353.92	
30 TOILET BOWL BRUSH, with handle	piece	30				30				20			20	100	50.00	5,000.00	
31 TOILET DEODORANT CAKE, 50gms, 3pcs/pack	pack	50	50		50	50	30	50		20	50			350	27.00	9,450.00	
32 TOILET RUBBER PUMP	piece	30						20						50	45.00	2,250.00	
33 TRASH CAN, plastic, big	roll	10	0	0	0	0	0	10	0	0	0	0	0	20	150.00	3,000.00	
34 Trashbag, plastic, black, XL 10pcs/roll	roll	30			40			30						100	90.00	9,000.00	
35 TRASHBAG, plastic, transparent	roll	7	1	1	1	1	6	1	1	1	1	0	0	21	145.48	3,054.98	
36 TUMBLER, big	piece	40			10									50	280.00	14,000.00	
37 VARNISH, clear, gloss	bottle	5			2									7	1,400.00	9,800.00	
																226,726.29	
COMPUTER SUPPLIES																	
1 4-Ports 150MHZ VGA Splitter (1-video to 4-video outputs)	piece	2												2	700.00	1,400.00	
2 AUDIO CASSETE TAPE, 90min. Recording time	piece			1			1			1				3	22.88	68.64	
3 AVR 600w	unit	0	0	5	2	0	2	0	0	2	0	0	0	11	2,000.00	22,000.00	
4 Cable Tie, 2x150mm, black, 100pcs	pack					5								5	30.00	150.00	
5 Cable Tie, 2x350mm, black, 100pcs	pack					2								2	40.00	80.00	
6 Cable, 1.5m DVI to DVI, male to male cable	piece	10												10	280.00	2,800.00	
7 Cable, 10 VGA 15 Pin male to male	piece	3												3	600.00	1,800.00	
8 Cable, HDMI to VGA adaptor	piece		2											2	780.00	1,560.00	
9 Cable, VGA 1 male to dual 2 VGA female converter	piece					2								2	460.00	920.00	
10 Cable, VGA, Generic, 1.5m	piece	15	0	0	0	15	0	7	0	0	0	0	0	37	150.00	5,550.00	
11 Compact Disk Recordable	piece						5							5	9.46	47.30	
12 Compact Disk Rewritable	piece	0	0	10	0	0	20	10	0	0	0	0	0	40	17.42	696.80	
13 Compact Disk, Storage Case	piece						5							5	59.79	298.95	
14 Copy Printer Ink, (CP6123)	crgs	5			5			2						12	1,188.26	14,259.12	
15 Copy Printer, Master, (CP6123)	roll	2			1			1			1		2	7	2,156.00	15,092.00	
16 Crimping Tools, for Rj45, RJ11, 4P, 6P, 8P	piece	5												5	350.00	1,750.00	
17 DVD Recordable, 16x speed, 4.7gb capacity	piece						5			5				10	28.00	280.00	
18 DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	10	0	0	0	20	10	0	0	0	0	0	0	40	22.66	906.46	
19 eMylo 5-pc Anti-Static wrist strap grounding coiled cord with adjustable band, blue	pack	2												2	598.00	1,196.00	
20 Ethernet Switch, 16-port LinkSys	unit			1										1	7,000.00	7,000.00	
21 Ethernet Switch, 24-port LinkSys	unit			2										2	9,000.00	18,000.00	
22 Ethernet Switch, 8-port 10 100M, COM-NET011-AM	unit	2												2	380.00	760.00	
23 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	3	0	2	0	0	3	0	0	0	0	0	0	8	3,152.86	25,222.91	
24 FLASH DRIVE, 16 GB capacity	piece	13	0	0	1	0	2	1	0	0	0	0	0	17	261.75	4,449.70	
25 Hard Drive, 500GB	piece	9	0	9	0	0	2	0	0	2	0	0	0	22	3,500.00	77,000.00	
26 HDMI Connector, (4mtrs per cable)	piece	3												3	600.00	1,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
27 HDMI Connector, (5mtrs per cable)	mtrs			2											2	600.00	1,200.00
28 INK CART, Bother MFC-J3520, black	cart					2					3				5	598.00	2,990.00
29 INK CART, Bother MFC-J3520, cyan	cart					2					3				5	475.00	2,375.00
30 INK CART, Bother MFC-J3520, magenta	cart					2					3				5	475.00	2,375.00
31 INK CART, Bother MFC-J3520, yellow	cart					2					3				5	475.00	2,375.00
32 INK CART, Brother BT500BC, (DCP-T700W), cyan	cart	1	2	2	2	1	3	1	2	2	2	1	0		19	475.00	9,025.00
33 INK CART, Brother BT500BK, (DCP-T700W), black	cart	2	3	3	3	2	4	2	2	3	2	2	2	2	30	475.00	14,250.00
34 INK CART, Brother BT500BM, (DCP-T700W), magenta	cart	1	2	2	2	1	3	1	2	2	2	1	0		19	475.00	9,025.00
35 INK CART, Brother BT500BY, (DCP-T700W), yellow	cart	2	1	3	2	1	3	2	1	3	1	1	0		20	475.00	9,500.00
36 INK CART, EPSON C13T664100 (T6641), Black	cart	34	3	3	12	12	76	10	8	7	16	4	3		188	264.99	49,818.50
37 INK CART, EPSON C13T664200 (T6642), Cyan	cart	22	2	2	11	10	44	7	6	4	10	1	0		119	264.99	31,534.05
38 INK CART, EPSON C13T664300 (T6643), Magenta	cart	22	2	2	11	11	43	6	5	9	9	1	0		121	264.99	32,064.03
39 INK CART, EPSON C13T664400 (T6644), Yellow	cart	22	2	2	10	11	43	7	5	9	9	1	0		121	264.99	32,064.03
40 INK SET, Epson, 70ML (bcmy)	set	1					1				1				3	1,857.14	5,571.42
41 INK, DX2430 (TESTING MATERIALS)	cart	30	0	0	29	0	0	28	0	0	28	0	0		115	1,188.26	136,649.90
42 INK, Epson, UV DYE, Black 500ml	cart					1									1	500.00	500.00
43 INK, Epson, UV DYE, cyan 500ml	cart					1									1	500.00	500.00
44 INK, Epson, UV DYE, Magenta 500ml	cart					1									1	500.00	500.00
45 INK, Epson, UV DYE, yellow 500ml	cart					1									1	500.00	500.00
46 Keyboard, USB (A4Tech)	unit	12	0	7	2	1	2	2	0	2	0	0	0		28	550.00	15,400.00
47 LAMINATING FILM, 220x50, 250 microns	roll			2			2			1					5	1,800.00	9,000.00
48 LAN Cable Tester	piece	2													2	400.00	800.00
49 Manage Switch 24-ports, Cisco Catalyst WS-C2950	piece	1													1	3,100.00	3,100.00
50 Master DX2430, (TESTING MATERIALS)	roll	19	0	0	18	0	0	18	0	0	18	0	0		73	2,156.00	157,388.00
51 Memory 4GB, DDR2	unit			7			2			2					11	1,500.00	16,500.00
52 Memory 4GB, DDR3	piece	5													5	2,200.00	11,000.00
53 Motherboard for i3 (LGA 1155)	unit			5											5	3,200.00	16,000.00
54 Motherboard for i3 (LGA 1156)	unit							3							3	3,200.00	9,600.00
55 Motherboard Intel i7 (LGA 1156)	unit			2			2			1					5	8,500.00	42,500.00
56 MOUSE, optical, USB connection type	unit	30	0	8	0	15	2	0	0	2	0	0	0		57	140.39	8,002.21
57 Network Modular Box, RJ45 CAT5E	piece	15													15	150.00	2,250.00
58 Patch Panel, 24-ports CAT5E	piece	2													2	2,300.00	4,600.00
59 Power supply, 600 watts	unit	7	0	0	0	0	2	0	0	0	0	0	0		9	800.00	7,200.00
60 PRINTER, Epson L210	unit	1													1	6,000.00	6,000.00
61 RJ45 Connector	piece	500					500								1000	10.00	10,000.00
62 SPEAKER, Vortex DX-555, USB	unit								1						1	269.00	269.00
63 TONER CART, Brother, TN-2380	cart	4													4	3,700.00	14,800.00
64 TONER CART, GESTETNER, DSM 615/DSM 618	piece	5	0	15	5	16	0	5	0	0	5	0	0		51	2,710.40	138,230.40
65 TONER, Gestetner MP2501L	cart	1			1						1				3	2,750.00	8,250.00
66 UPS, 650VA (APC)	unit	5	0	1	0	0	0	0	0	0	0	0	0		6	5,500.00	33,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
67 UPS, APC ES500VA (for CAARTS Server & Dean's Office)	unit					3									3	4,000.00	12,000.00
68 UTP Cable, 305m, CAT5E	box	1				1									2	6,495.00	12,990.00
69 VGA Cable, (5mtrs per cable)	mtrs			1											1	1,500.00	1,500.00
70 VGA Connector, (4mtrs per cable)	piece				3										3	400.00	1,200.00
71 Video Card, Geforce	piece			1				1							2	7,000.00	14,000.00
72 Wi-Fi Router, WR-NET-067-CC, CDR King	unit	12													12	500.00	6,000.00
																	1,109,484.42
ACCOUNTABLE FORMS	lot	1													1	21,818.18	21,818.18
DRUGS AND MEDICINES	lot	1													1	413,636.36	413,636.36
MEDICAL & DENTAL SUPPLIES AND MATERIALS	lot	1													1	54,545.45	54,545.45
CLOTHING AND OTHER APPAREL																	
1 Band Uniform	lot				25										25	2,000.00	50,000.00
2 Rain Boot	pair	7													7	300.00	2,100.00
3 Rain Coat	piece	7													7	300.00	2,100.00
																	54,200.00
FUEL, OIL AND LUBRICANTS																	
1 Diesoline	liter	290	290	290	290	290	290	290	290	290	290	290	290	290	3480	34.00	118,320.00
2 Gasoline	liter	23	24	24	24	24	23	24	24	24	24	24	24	24	286	51.00	14,586.00
3 Oil	gallons	1		1		1		1		1		1		6	120.00	720.00	
																	133,626.00
SPORTS SUPPLIES AND MATERIALS																	
1 Marathon MT908 Sepak Takraw Ball	piece							10							10	1,320.00	13,200.00
2 Chess mat	unit							5							5	600.00	3,000.00
3 Chess Clock	unit							4							4	2,000.00	8,000.00
4 Softball Ball	piece							15							15	440.00	6,600.00
5 Basketball Breast Protector (women)	piece							5							5	2,200.00	11,000.00
6 Lawn Tennis Racket - Head (MID PLUS)	piece							2							2	3,300.00	6,600.00
7 Lawn Tennis Ball	tube							10							10	300.00	3,000.00
8 Basketball net	piece							2							2	300.00	600.00
9 Basketball Ball GF7	piece							4							4	2,000.00	8,000.00
10 Volleyball Net	piece							5							5	1,500.00	7,500.00
11 Volleyball Ball tri-color	piece							5							5	4,000.00	20,000.00
12 Soccer Ball	piece							5							5	3,000.00	15,000.00
13 Table tennis ball	box							5							5	250.00	1,250.00
14 Table tennis net	piece							5							5	900.00	4,500.00
15 Table tennis Rubber (4 tenergy butterfly red, 4 rasant androblack)	piece							4							4	900.00	3,600.00
16 Korf Ball	piece							4							4	3,000.00	12,000.00
17 Fabrication of Sepak Takraw Post & Referee Stand	piece							1							1	15,000.00	15,000.00
18 Fabrication of Badminton Post and Referee Stand	piece							1							1	15,000.00	15,000.00
19 Fabrication of Volleyball Post and Referee Stand	piece							1							1	15,000.00	15,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
																	168,850.00	
SUB-TOTAL- I																	3,351,203.56	
II	SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES																	
OFFICE MATERIALS AND ACCESSORIES																		
1	Barcode Scanner	unit	3													3	7,727.00	23,181.00
2	CALCULATOR, compact, 12 digits	unit	0	0	0	0	0	1	0	0	0	0	0	0	0	1	140.61	140.61
3	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	30	200	0	0	0	0	0	0	0	0	0	230	273.10	62,813.92
4	CHALKBOARD, 4"x8"	piece						3								3	3,500.00	10,500.00
5	DIGITAL WALL CLOCK 10", with hour, minute and second (approx. 3" height LED) and date, month, year, weekdays and temperature	unit	6													6	1,600.00	9,600.00
6	Emergency Light, High Poer Cree LED, rechargeable	unit	3													3	2,000.00	6,000.00
7	Office plastic comb Binding Machine	unit						5								5	5,000.00	25,000.00
8	PORTABLE SOUND SYSTEM, 1x Handheld Mic, 1x Lapel Mic 250w	unit	1													1	9,000.00	9,000.00
9	PROJECTOR SCREEN, 72" with stand	piece	1													1	1,200.00	1,200.00
10	WHITEBOARD (4'x6' rolling)	piece						1								1	2,000.00	2,000.00
11	WIRELESS LAVALIER Lapel Headset Microphone	piece	1													1	800.00	800.00
12	WIRELESS PRESENTER	piece	1													1	750.00	750.00
																	150,985.53	
FIRE FIGHTING MATERIALS																		
1	FIRE EXTINGUISHER, 10lbs, green, refill	unit	1													1	2,500.00	2,500.00
2	FIRE EXTINGUISHER, 10lbs, red, refill	unit	4													4	1,800.00	7,200.00
3	FIRE EXTINGUISHER, 20lbs, red, refill	unit	1													1	3,600.00	3,600.00
4	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	2	0	0	0	0	0	0	0	0	0	0	0	2	1,123.78	2,247.56
																	15,547.56	
OFFICE DEVICES																		
1	CUTTER BLADE, for heavy duty cutter	tube	0	0	1	0	2	0	0	0	2	0	0	0	0	5	10.22	51.12
2	CUTTER KNIFE, for general purpose	piece	1	0	2	0	4	0	0	0	4	0	0	0	0	11	20.55	226.05
3	PENCIL SHARPENER, manual, single cutter head	piece	1	0	2	0	2	5	0	0	0	0	0	0	0	10	194.69	1,946.88
4	PUNCHER, paper, heavy duty, with two hole guide	piece	1	0	3	1	1	3	0	0	0	0	0	0	0	9	123.42	1,110.75
5	SCISSORS, symmetrical, blade length: 65mm min	pair	8	0	9	1	10	10	0	1	1	0	0	0	0	40	14.28	571.17
6	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	5	0	2	0	1	0	0	0	1	0	0	0	0	9	85.45	769.02
7	STAPLE REMOVER, PLIER-TYPE	piece	5	2	2	0	1	0	0	0	0	0	0	0	0	10	18.91	189.07
8	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	0	0	0	1	0	0	0	0	0	0	0	0	6	51.57	309.44
9	WASTEBASKET, non-rigid plastic	piece	3	2	3	2	13	2	3	2	3	2	1	0	0	36	25.96	934.50
																	6,108.00	
HARDWARE, CONSTRUCTION AND AGRICULTURAL SUPPLIES AND MATERIALS																		
1	Angle Valve 1/2 x 1/2	piece				14										14	380.00	5,320.00
2	Angular Bar 3/16" x 1"	piece				4										4	385.00	1,540.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
3 Ball Valve 1", brass, GI	piece				2										2	320.00	640.00
4 Ball Valve 1/2", brass, GI	piece				4										4	215.00	860.00
5 Ball Valve 3/4", brass, GI	piece				4										4	280.00	1,120.00
6 Cement	bag				12										12	278.00	3,336.00
7 Check Valve 1", GI	piece				5										5	360.00	1,800.00
8 Clean out 1"	piece				2										2	44.00	88.00
9 Clean out 2"	piece				2										2	49.00	98.00
10 Clean out 3"	piece				2										2	55.00	110.00
11 Common nail, assorted	kg			9											9	90.00	810.00
12 Concrete nail, assorted	kg			9											9	110.00	990.00
13 Couplin 1/2", blue, PVC	piece			12											12	16.00	192.00
14 Coupling 1/2", GI	piece			4											4	21.00	84.00
15 Cup brash, #3	piece			1											1	380.00	380.00
16 Elastomeric Paint	pail	20													20	2,500.00	50,000.00
17 Elbow 1" Ø, GI	piece			8											8	37.00	296.00
18 Elbow 1/2" Ø, GI	piece			12											12	21.00	252.00
19 Elbow 3/4" Ø, GI	piece			22											22	30.00	660.00
20 Elbow 45° 3, orange, PVC	piece			6											6	95.00	570.00
21 Elbow 45° 4, orange, PVC	piece			6											6	120.00	720.00
22 Elbow 90° 4, orange, PVC	piece			6											6	125.00	750.00
23 Epoxy, non-sag	liter			1											1	650.00	650.00
24 Faucet	piece		8	8			8	8							32	285.00	9,120.00
25 Flexible Supply hose 1/2" x 1/2" x 12"	piece			4											4	125.00	500.00
26 G.I. wire #16	kls			1											1	75.00	75.00
27 Lavatory Supply hose 1/2" x 1/4"	piece			2											2	205.00	410.00
28 Nipple 1" x 10cm, GI	piece			4											4	46.00	184.00
29 Nipple 1", close GI	piece			4											4	28.00	112.00
30 Nipple 1/2 x 10cm, GI	piece			8											8	39.00	312.00
31 Nipple 3/4 x 10cm, GI	piece			4											4	46.00	184.00
32 Paint Brush #2	piece		2	3											5	65.00	325.00
33 PE Pipe, SDR11 1", black	mtr			41											41	69.00	2,829.00
34 PE Pipe, SDR11 1/2", black	mtr			40											40	36.00	1,440.00
35 PE Pipe, SDR11 3/4", black	mtr			30											30	44.00	1,320.00
36 Pipe, blue 1", PVC	piece		8	10											18	160.00	2,880.00
37 Pipe, blue 1/2", PVC	piece			8											8	118.00	944.00
38 Pipe, blue 3/4", PVC	piece			4											4	143.00	572.00
39 Pipe, orange 2", PVC	piece			8											8	295.00	2,360.00
40 Pipe, orange 3", PVC	piece			4											4	398.00	1,592.00
41 Pipe, orange 4", PVC	piece			2											2	495.00	990.00
42 Plug 1", GI	piece			6											6	28.00	168.00
43 Plug 1/2", GI	piece			4											4	20.00	80.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
44 Plywood, Marine 1/2"	piece			8											8	920.00	7,360.00
45 Plywood, Marine 1/4"	piece		10	20											30	658.00	19,740.00
46 Plywood, Marine 3/4"	piece			10											10	1,370.00	13,700.00
47 P-Trap, Orange 2"	piece			2											2	108.00	216.00
48 P-Trap, Orange 3"	piece			9											9	165.00	1,485.00
49 P-Trap, Orange 4"	piece			9											9	195.00	1,755.00
50 Reducer Coupling 1/2" x 1", Gl	piece			8											8	18.00	144.00
51 Reducer Coupling 1/2" x 3/4", Gl	piece			4											4	15.00	60.00
52 Reducer Coupling 3/4" x 1", Gl	piece			4											4	21.00	84.00
53 Reducer Elbow 1/2" x 3/4", Gl	piece			1											1	26.00	26.00
54 Reducer Elbow 3/4" x 1", Gl	piece			8											8	32.00	256.00
55 Reducer Tee 1/2" x 1", Gl	piece			3											3	39.00	117.00
56 Reducer Tee 1/2" x 3/4", Gl	piece			1											1	35.00	35.00
57 Reducer Tee 3/4" x 1", Gl	piece			6											6	46.00	276.00
58 Reducer Tee, orange 2" x 3", PVC	piece			4											4	143.00	572.00
59 Reducer Tee, orange 2" x 4", PVC	piece			4											4	143.00	572.00
60 RSB 10mm	piece			8											8	165.00	1,320.00
61 Rugby	bottle			6											6	75.00	450.00
62 Rust remover WD 40	tin			6											6	250.00	1,500.00
63 Sand Paper, fine	piece			1											1	35.00	35.00
64 Solvent, NELTEC, for PVC	liter			1											1	560.00	560.00
65 Spray Paint, black	can			1											1	75.00	75.00
66 Spray Paint, blue	can			1											1	135.00	135.00
67 Tee 1", Gl	piece			2											2	38.00	76.00
68 Tee 1/2", Gl	piece			4											4	21.00	84.00
69 Tee 3/4", Gl	piece			8											8	39.00	312.00
70 Tee 4", PVC	piece			10											10	68.00	680.00
71 Teflon tape 3/4"	piece			24											24	25.00	600.00
72 Tile Cutter (disc) 4"	piece			8											8	480.00	3,840.00
73 Tox #6	box			18											18	70.00	1,260.00
74 Union 1", Gl	piece			15											15	78.00	1,170.00
75 Union 1/2", Gl	piece			4											4	59.00	236.00
76 Union 3/4", Gl	piece			4											4	65.00	260.00
77 Vulcaseal	liter				1										1	540.00	540.00
78 Welding rod, 2.5 (3/32) x 300mm (2.5 kls/box)	box				3										3	220.00	660.00
79 Wye 3", orange, PVC	piece				4										4	82.00	328.00
80 Wye 4", orange, PVC	piece			4											4	104.00	416.00
																	158,598.00
BOOKS, MAPS AND OTHER PUBLICATIONS	lot	1													1	370,909.09	370,909.09
TLE LABORATORY TOOLS AND EQUIPMENT																	
A. PLUMBING TOOLS & MATERIALS																	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
1 Die Head Threader 1/2" (Ridgid)	piece			1											1	1,900.00	1,900.00
2 Die Head Threader 3/4" (Ridgid)	piece			1											1	1,900.00	1,900.00
3 Hack Saw	piece			1											1	450.00	450.00
4 PVC Pipe 1/2" (Elson Blue)	piece			2											2	150.00	300.00
5 GI Coupling 1/2"	piece			2		3									5	15.00	75.00
6 GI Coupling 3/4"	piece			2		3									5	18.00	90.00
7 GI Nipple 1/2"x4"	piece			2		3									5	1.00	5.00
8 GI Nipple 1/2"x6"	piece			2		3									5	25.00	125.00
9 GI Nipple 1/2"x12"	piece			2		3									5	32.00	160.00
10 P.E. Pipe 3/4" (SDR 11)	piece			3											3	35.00	105.00
11 GI Plug 1/2"	piece			2		3									5	24.00	120.00
12 GI Street Elbow 1/2"				2		3									5	24.00	120.00
C. DRAFTING INSTRUMENT																	
13 Drafting Table (additional)	unit												7		7	2,350.00	16,450.00
14 T-square	piece												3		3	150.00	450.00
15 Triangle (45deg, 30-60deg)	set												3		3	265.00	795.00
16 Compass	piece												2		2	50.00	100.00
17 HB Pencil	piece												2		2	35.00	70.00
18 2H Pencil	piece												2		2	39.00	78.00
19 Masking Tape 1/2"	roll												2		2	35.00	70.00
20 Pencil Eraser	piece												2		2	35.00	70.00
21 Sharpener	piece												2		2	10.00	20.00
22 Ruler	piece												2		2	35.00	70.00
23 Circle Template	piece												2		2	500.00	1,000.00
D. CARPENTRY TOOLS																	
1 Handsaw	piece												2		2	150.00	300.00
2 Wood Chisel, 25mm	piece												2		2	40.00	80.00
3 Wood Chisel, 19mm	piece												2		2	35.00	70.00
4 Wood Chisel, 12mm	piece												2		2	30.00	60.00
5 Spoke Shaves	piece												1		1	35.00	35.00
6 Claw Hammer	piece												2		2	240.00	480.00
7 C-Clamp	piece												2		2	500.00	1,000.00
8 Jack Plane (Stanley)	unit												1		1	4,899.00	4,899.00
9 Marking Gauge	piece												1		1	1,500.00	1,500.00
10 Steel Tape (standard 5m)	piece												1		1	349.00	349.00
11 Carpenter's Brace	piece												1		1	1,500.00	1,500.00
12 Toolbox (robust steel) (Tactix)	piece												1		1	480.00	480.00
E. MASONRY TOOLS																	
1 Tape Measure	piece												1		1	120.00	120.00
2 Plumb Bob	piece												1		1	40.00	40.00
G. ELECTRICITY HOUSEHOLD WIRING TOOLS AND MATERIALS																	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
1 Pipe PVC Cutter (to cut 1/2" to 1 1/2" PVC pipe)	piece												1			1	350.00	350.00
2 Hack Saw (frame and blade)	piece												1			1	500.00	500.00
3 Electrician Plier (stanley, 8")	piece												2			2	600.00	1,200.00
4 Long Nose Pliers (stanley,6")	piece												2			2	500.00	1,000.00
5 Wire Stripper (from #8 AWG to #22 AWG wire)	piece												1			1	600.00	600.00
6 Electrician Knife	piece												2			2	50.00	100.00
7 Claw Hammer	piece												2			2	500.00	1,000.00
8 Heat Gun 2000w (for PVC pipe bending)	piece												1			1	3,500.00	3,500.00
9 Heavy duty soldering iron 100w	piece												1			1	300.00	300.00
10 Flat file smooth 8"	piece												1			1	35.00	35.00
11 Kilowatthour meter, (60A digital-square)	piece												1			1	850.00	850.00
12 Ground fault current interrupter (20A)	piece												2			2	750.00	1,500.00
13 PVC Electrical pipe, orange 1/2" dia.	piece												3		3	6	125.00	750.00
14 PVC Electrical pipe, orange 1" dia.	piece												2			2	140.00	280.00
15 PVC molding 1"	piece												4			4	155.00	620.00
16 PVC molding 3/4"	piece												3		3	6	130.00	780.00
17 Switch (3way) 1 gang with plate and cover	piece												2			2	180.00	360.00
18 Switch (3way) 2 gang with plate and cover	piece												2			2	260.00	520.00
19 Switch (4way) 2 gang with plate and cover	piece												2			4	300.00	1,200.00
20 Meter base round with 1" hole	piece												1			1	500.00	500.00
21 Weather head cup, 1"	piece												2			2	250.00	500.00
22 Electrical Rubber Tape	piece												1			1	150.00	150.00
23 LED Bulb, 7watts	piece												4			4	250.00	1,000.00
																	53,031.00	
SUB- TOTAL- II																	755,179.19	
III	MACHINERIES AND EQUIPMENT																	
MEDICAL AND DENTAL EQUIPMENT		lot	1													1	45,454.55	45,454.55
ICT / SOFTWARE																		
1	Printer, Tarpaulin, 6 feet, dual print head	lot	1													1	345,454.55	345,454.55
2	Printer, T-shirt and Mug, 6 in 1, heavy duty	lot	1													1	24,545.45	24,545.45
3	Projector	lot	1													1	422,727.27	422,727.27
4	Laptop, i7	lot	1													1	186,363.64	186,363.64
5	Desktop Computet Set, i7	lot	1													1	890,909.09	890,909.09
6	Dell PowerEdge T430 5U Tower Server- 1 x Intel Xeron E5 2620 v4 Octa-core (8 Core) 2.10 Ghz- 8GB Installed DDR4 SDRAM	lot	1													1	181,818.18	181,818.18
																	2,051,818.18	
TECHNICAL AND SCIENTIFIC EQUIPMENT																		
1	Autoclave Machine	lot	1													1	50,000.00	50,000.00
2	Hospital Care Bed	lot	1													1	272,727.27	272,727.27
3	Operation Room Lamp	lot	1													1	45,454.55	45,454.55

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity		
																	368,181.82	
OFFICE FUNITURE AND FIXTURES																		
1 Operating Room Table	lot	1													1	86,363.64	86,363.64	
																	86,363.64	
OTHER MACHINERIES AND EQUIPMENT																		
1 Aircondition Unit, Floor standing, 4HP	lot	1													1	232,727.27	232,727.27	
																	232,727.27	
SUB- TOTAL- III																	2,784,545.45	
IV	BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION																	
BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION	lot	1														1	133,636.36	133,636.36
V	SERVICES																	
REPAIRS AND MAINTENANCE - EQUIPMENT	lot	1														1	119,090.91	119,090.91
REPAIRS AND MAINTENANCE - TRANSPORTATION	lot	1														1	30,000.00	30,000.00
RENT	lot	1														1	187,272.73	187,272.73
TARPAULIN/ STREAMER PRINTING	lot	1														1	31,780.00	31,780.00
PRINTING, BINDING AND PUBLICATION	lot	1														1	227,272.73	227,272.73
SECURITY SERVICES,(4 for Main Campus)	lot	1														1	1,281,818.18	1,281,818.18
SUBSCRIPTION, BOOKS AND MAGAZINE	lot	1														1	10,909.09	10,909.09
SMART/GLOBE MOBILE/LANDLINE	lot	1														1	120,909.09	120,909.09
SMART/GLOBE INTERNET LINE UNLIMITED	lot	1														1	545,454.55	545,454.55
ISO CERTIFICATION	lot	1														1	272,727.27	272,727.27
SUB- TOTAL- IV																	2,960,870.91	
TOTAL																	9,851,799.11	
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	985,179.91	
TOTAL GOODS AND SERVICES																	10,836,979.02	
B PROCUREMENT OF CIVIL WORKS																		
I REPAIR AND MAINTENANCE																		
1 Improvement of Students Entrance/Hallway																	230,000.00	230,000.00
2 Modification of Midwifery Skills Laboratory																	500,000.00	500,000.00
3 Modification of Fire Exits																	52,000.00	52,000.00
4 Installation of Material Recovery Facility																	52,000.00	52,000.00
5 Repair of Three-Storey Academic Building																	400,000.00	400,000.00
6 Repair of Audio-Visual Building																	200,000.00	200,000.00
7 Construction of Comfort Room at TLE Room																	100,000.00	100,000.00
8 Pest Control																	312,000.00	312,000.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
9 Emergency Repair																150,000.00	150,000.00
TOTAL CIVIL WORKS																	1,996,000.00
GRAND TOTAL (MAIN CAMPUS)																	12,832,979.02

Prepared By:

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