



ANNUAL PROCUREMENT PLAN FOR 2018 - MURTHA CAMPUS

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
A. PROCUREMENT OF GOODS AND SERVICES																	
I SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
ELECTRICAL COMPONENTS AND SUPPLIES																	
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack	16	0	16	1	6	26	6	0	16	0	8	0	95	20.28	1,926.60	
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack	10	2	0	2	0	2	0	2	0	2	0	2	22	19.20	422.36	
3 BATTERY, dry cell D, 2 pieces per blister pack	pack	0	4	0	4	0	4	0	4	0	4	0	4	24	91.94	2,206.46	
4 Flourescent Lighting Fixture, 1 x 40W	set	4		4		4		4		4		4		24	420.00	10,080.00	
5 Flourescent Lighting Fixture, tubular, 18W	piece	5		5		5		5		5		5		30	40.00	1,200.00	
6 Flourescent Lighting Fixture, tubular, 36W	piece	7		7		7		7		7		7		42	40.00	1,680.00	
7 Fuse, 200 amperes	piece	7												7	400.00	2,800.00	
8 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	5	0	0	0	0	0	5	0	0	10	75.39	753.90	
9 Starter, 4-40W	piece			10						10		10		30	10.00	300.00	
																21,369.32	
OFFICE SUPPLIES																	
1 AIR FRESHENER, aerosol, 280ml/150g min	can	3	3	3	2	3	2	3	3	2	3	3	3	33	88.69	2,926.81	
2 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	8	8	10	8	8	8	9	8	8	8	8	8	99	49.73	4,923.55	
3 Ballpen black	piece	93	3	24	3	111	83	7	3	23	3	3	24	380	5.50	2,090.00	
4 Ballpen Blue	piece	34		24			34			24			24	140	5.50	770.00	
5 Ballpen red	piece	74		24		110	74			24			24	330	5.50	1,815.00	
6 Barcode Labels with Ribbon	piece			5000										5000	2.27	11,350.00	
7 Binder clip	box						3							3	75.00	225.00	
8 Cartolina neon assorted color	piece	10					10							20	120.00	2,400.00	
9 Cartolina white color 20's/pack	pack	12					10			2	10			34	70.00	2,380.00	
10 CARTOLINA, assorted colors	pack	38	0	13	1	0	10	1	0	0	16	0	0	79	67.06	5,297.68	
11 Certificate/jacket Holder, fanfold	piece							5						5	68.00	340.00	
12 Class record	piece					30								30	45.00	1,350.00	
13 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	8	0	8	0	8	0	8	0	8	0	8	0	48	7.87	377.89	

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14	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	11	0	8	0	8	0	8	0	8	0	8	0	51	13.94	710.74
15	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2	0	2	0	2	0	2	0	2	0	2	0	12	19.88	238.62
16	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	10	0	10	0	5	0	10	0	10	0	5	0	50	41.10	2,055.04
17	Columnar pad	pack	1					1							2	41.60	83.20
18	Compact disk, Rewritable	piece				10							10		20	17.42	348.40
19	Correction fluid	jar	5												5	25.00	125.00
20	CORRECTION TAPE, film base type, UL 6m min	piece	10	0	10	0	16	13	8	0	16	0	3	20	96	18.26	1,753.19
21	DATA FILE BOX, made of chipboard, with closed ends	box	83	10	3	25	0	33	67	5	0	25	0	0	251	72.57	18,215.37
22	DATA FOLDER, made of chipboard, taglia lock	piece	26	0	1	25	1	0	26	0	1	25	0	0	105	71.39	7,495.49
23	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	1	0	0	0	0	0	0	0	0	0	1	538.80	538.80
24	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	10	0	12	0	10	0	30	0	10	0	10	0	82	667.84	54,762.55
25	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	1	50	0	0	50	0	0	50	0	0	151	28.71	4,335.87
26	ERASER, FELT, for blackboard/whiteboard	piece	10	0	0	0	10	20	0	0	0	20	0	0	60	11.55	693.26
27	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	7	0	2	5	2	0	7	0	2	5	2	0	32	6.23	199.35
28	Expanding Enveloped, long blue	box	2						0						2	400.00	800.00
29	Expanding Enveloped, long green	piece	2						0						2	400.00	800.00
30	FASTENER, METAL, 70mm between prongs	box	5	5	5	0	5	5	5	0	5	0	5	0	40	59.37	2,374.94
31	File box Magazine(standard size)	piece						8						8	16	250.00	4,000.00
32	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	5	0	5	5	0	8	5	0	0	5	7	0	40	73.59	2,943.62
33	Filing Box, 325x230x230mm	box						4						4	8	600.00	4,800.00
34	First Aide kit/Box with complete supplies and materials	kit				2									2	1,800.00	3,600.00
35	Folder file w/ holes long	piece							10						10	180.00	1,800.00
36	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2	0	0	2	0	3	2	0	0	4	0	0	13	776.59	10,095.65
37	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0	0	0	10	0	0	0	0	10	226.05	2,260.54
38	FOLDER, TAGBOARD, for legal size documents	pack	14	0	3	6	1	6	7	0	1	5	1	0	44	208.38	9,168.93
39	Frame Certificate, A4	piece	15	3				5	5						28	78.00	2,184.00
40	GLUE, all purpose, gross weight: 200 grams min	jar	10	0	1	5	0	5	5	0	1	12	0	0	39	49.73	1,939.58
41	ID holder, beads	piece							4						4	200.00	800.00
42	Illustration board, 30"x40"	piece	4						4					2	10	34.76	347.60

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43 Illustration Board, 30"x40" 2ply	piece	10			10			10			10			40	34.76	1,390.40
44 Index card, 1/2, 100S	pack				1									1	52.00	52.00
45 INDEX TAB, self-adhesive, transparent	box	2	0	0	2	0	0	4	0	0	2	0	0	10	53.74	537.37
46 Ink for whiteboard, bullet type, black	bottle			1			1				1	1		4	100.00	400.00
47 MARKER, FLUORESCENT, 3 assorted colors per set	set	5	0	0	10	0	5	5	0	0	5	0	0	30	36.97	1,109.16
48 MARKER, PERMANENT, bullet type, black	piece	5	0	5	0	5	10	10	0	8	10	10	0	63	10.04	632.27
49 MARKER, PERMANENT, bullet type, blue	piece	5	0	0	0	0	5	0	0	0	5	0	0	15	10.04	150.54
50 MARKER, PERMANENT, bullet type, red	piece	10	0	0	0	0	10	0	0	10	10	0	0	40	10.04	401.44
51 MARKER, whiteboard, black, felt tip, bullet type	piece	10	0	10	0	15	15	15	0	10	15	10	0	100	10.69	1,069.12
52 MARKER, whiteboard, blue, felt tip, bullet type	piece	10	0	0	0	0	5	0	0	0	10	0	0	25	10.69	267.28
53 MARKER, whiteboard, red, felt tip, bullet type	piece	10	0	0	0	0	5	0	0	0	10	0	0	25	10.69	267.28
54 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	0	5	0	2	5	0	5	0	0	5	0	27	32.45	876.10
55 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	0	5	0	0	5	0	5	0	0	5	0	25	59.49	1,487.20
56 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	7	0	5	0	0	7	0	5	0	0	5	0	29	44.32	1,285.42
57 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	61	1	21	21	13	23	1	21	1	21	1	21	206	6.91	1,422.55
58 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	58	6	26	26	3	30	1	26	1	26	1	26	230	14.04	3,229.20
59 Paper Construction	ream	3	2	3			3			3			3	17	250.00	4,250.00
60 Paper mimeo groundwood (testing materials)	ream	100		100		100		100		100				500	115.00	57,500.00
61 Paper special for certificate	pack	10												10	38.00	380.00
62 Paper Specialty, long	pack	50					375		25	500				950	38.00	36,100.00
63 Paper sticker legal	pack							3						3	70.00	210.00
64 Paper transcript	piece	1488												1488	3.00	4,464.00
65 Paper yellow	pad	10												10	20.00	200.00
66 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	91	19	17	12	18	17	8	17	7	17	3	7	233	137.66	32,075.90
67 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	184	22	112	2	238	13	108	12	107	12	103	2	915	160.94	147,260.10
68 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	80	0	0	60	0	0	0	30	0	0	0	0	170	119.09	20,245.37
69 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	2	0	0	0	0	2	0	0	0	0	0	0	4	18.99	75.96
70 Paper, sticker, legal	pack		3				3							6	70.00	420.00
71 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	34	2	6	10	54	2	6	0	6	10	6	0	136	20.40	2,775.05
72 Pins Tailor	box	12					12							24	15.00	360.00
73 Plastic cover, ga. 5	roll	3												3	650.00	1,950.00
74 Push Pin, flat head type, assorted color,100s/case	box	5		3		3	13	3		2	1			30	31.00	930.00
75 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	56	4	25	0	46	6	25	0	25	10	25	0	222	62.73	13,926.68

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
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76 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	7	0	0	0	7	0	0	0	0	10	0	0	24	97.34	2,336.26	
77 Ring binder, 25mm x 1.2m(1"x44),plastic	bundle	1												1	150.00	150.00	
78 Ring binder, 28mm x 1.2m(1"x44),plastic	bundle					1					1			2	250.00	500.00	
79 Ring binder, 32mm x 1.2m(1"x44),plastic	bundle					1					1			2	280.00	560.00	
80 Ring binder, 50mm x 1.2m(1"x44),plastic	piece					5					5			10	40.00	400.00	
81 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	2	0	0	0	2	20	0	0	0	0	0	0	24	267.14	6,411.48	
82 RUBBER BAND, 70mm min lay flat length (#18)	box	2	0	0	0	1	0	0	0	0	0	0	0	3	97.04	291.13	
83 RULER, plastic, 450mm (18"), width: 38mm min	piece	32	0	0	25	2	0	25	0	0	30	0	0	114	16.10	1,835.31	
84 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	15	20	0	0	15	10	6	0	0	9	0	0	75	35.99	2,699.58	
85 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	0	5	5	0	5	5	0	5	5	5	5	45	35.99	1,619.75	
86 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	2	0	2	0	2	0	0	2	0	0	2	10	35.99	359.94	
87 STAMP PAD INK, purple or violet	bottle	25	0	0	5	7	8	0	0	0	5	0	0	50	25.62	1,280.76	
88 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5	0	0	0	2	3	0	0	0	0	0	0	10	28.77	287.66	
89 STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	0	0	0	0	1	0	0	0	0	0	0	2	21.51	43.01	
90 STAPLE WIRE, STANDARD, (26/6)	box	20	0	7	5	5	3	15	3	5	10	7	0	80	19.68	1,574.14	
91 Tape, Double Sided 48 mm	roll	17		3	5	2	10	2		2	5	2		48	52.00	2,496.00	
92 Tape, Double Sided 24mm	roll		2							5				7	28.00	196.00	
93 TAPE, MASKING, width: 24mm (±1mm)	roll	2	0	0	3	0	0	5	0	0	5	5	0	20	57.32	1,146.50	
94 TAPE, MASKING, width: 48mm (±1mm)	roll	2	2	2	3	2	2	2	2	2	2	2	2	25	109.24	2,731.04	
95 TAPE, PACKAGING, width: 48mm (±1mm)	roll	2	2	5	2	2	2	5	2	2	2	2	2	30	29.08	872.35	
96 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	47	2	0	12	5	4	12	0	0	12	10	0	104	11.36	1,181.11	
97 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	5	5	5	5	5	5	5	5	5	5	5	5	60	27.58	1,654.85	
98 Thumbtacks	box	3						1						4	35.50	142.00	
99 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	70.30	4,218.24	
100 TWINE, plastic, one (1) kilo per roll	roll	5	0	0	0	0	0	5	0	0	0	0	0	10	51.92	519.17	
101 White folder	piece	50					50							100	7.00	700.00	
																549,622.34	
AIRLINE TICKET	ticket	1												1	369,000.00	369,000.00	
JANITORIAL SUPPLIES																	
1 BROOM, soft (tambo)	piece	5	0	6	3	6	10	2	0	6	1	5	1	45	91.94	4,137.12	
2 BROOM, STICK (TING-TING), usable length: 760mm min	piece	4	0	4	0	0	5	5	0	5	1	5	1	30	24.88	746.30	

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3 CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	15	0	0	0	15	0	15	0	0	15	0	0	60	43.26	2,595.84	
4 CLEANSER, SCOURING POWDER, 350g min./can	can	18	2	5	10	2	19	4	2	8	9	7	4	90	24.88	2,238.91	
5 DETERGENT POWDER, all purpose, 1kg	pouch	18	2	5	10	2	19	4	2	8	9	7	4	90	38.93	3,503.45	
6 Dipper, Plastic	piece	2					1							3	20.00	60.00	
7 Disinfectant spray, 400-550 grams	can		2			2			2			2		8	114.40	915.20	
8 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	1	0	0	1	0	0	1	0	0	0	3	125.20	375.59	
9 DUST PAN, non-rigid plastic, w/ detachable handle	piece	15	0	0	0	15	0	15	0	0	0	15	0	60	28.12	1,687.30	
10 FLOOR WAX, PASTE, RED	can	1	0	0	1	0	0	0	0	0	0	0	0	2	280.13	560.27	
11 FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	2	0	0	1	0	0	1	0	0	4	90.85	363.42	
12 INSECTICIDE, aerosol type, net content: 600ml min	can	10	5	0	0	5	0	0	0	10	0	10	0	40	142.77	5,710.85	
13 MOPHANDLE, heavy duty, aluminum, screw type	piece	12	0	0	0	0	0	0	0	0	0	0	0	12	148.18	1,778.15	
14 MOPHEAD, made of rayon, weight: 400 grams min	piece	10	0	0	0	10	0	0	0	0	0	0	0	20	110.32	2,206.46	
15 Pail, Big	piece	11		4		10	20	1		10				56	103.00	5,768.00	
16 Powdered Soap	doz	30					30							60	84.00	5,040.00	
17 RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	5	6	0	0	5	0	0	0	16	51.68	826.84	
18 Rubber boots 10"	pair	2												2	300.00	600.00	
19 Rubber boots 6"	pair	2												2	300.00	600.00	
20 Rubber boots 7"	pair	2												2	300.00	600.00	
21 Rubber boots 9"	pair	2												2	300.00	600.00	
22 TRASHBAG, plastic, transparent	roll	10	0	0	10	0	10	10	0	0	10	10	0	60	145.48	8,728.51	
																49,642.21	
COMPUTER SUPPLIES																	
1 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	5	0	0	0	5	0	0	0	10	0	0	0	20	796.06	15,921.15	
2 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	2	0	0	0	2	0	0	0	2	0	0	0	6	1,076.19	6,457.15	
3 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	4	0	0	0	4	3	0	0	5	0	0	0	16	620.67	9,930.75	
4 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	6	0	0	0	0	6	0	0	0	0	0	0	12	22.66	271.94	
5 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0,	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	3,152.86	6,305.73	
6 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	4	0	2	2	0	2	4	0	0	0	4	0	18	261.75	4,711.45	
7 INK CART, EPSON C13T664200 (T6642), Cyan	cart	24	4	5	2	30	13	6	1	4	5	4	2	100	264.99	26,499.20	
8 INK CART, EPSON C13T664300 (T6643), Magenta	cart	25	4	3	2	25	12	6	1	4	12	4	2	100	264.99	26,499.20	

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9 INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	4	3	2	25	12	6	1	4	12	4	2	100	264.99	26,499.20	
10 INK CART, EPSON C13T6664100 (T6641), Black	cart	24	7	4	2	30	5	9	1	6	5	5	2	100	264.99	26,499.20	
11 Ink, DX2430, cart (testing materials)	cart	8			8			6		8				30	1,188.26	35,647.80	
12 Ink, Gestetner copy printer DX2430	box	15						15						30	500.00	15,000.00	
13 Laminating film, 222x50x250 microns	roll					1								1	1,500.00	1,500.00	
14 Master, DX2430, roll (testing materials)	roll	5			5			4		5				19	2,156.00	40,964.00	
15 MOUSE, optical, USB connection type	unit	2	0	0	0	0	2	0	0	0	0	0	0	4	140.39	561.56	
16 Ribbon Cart, Epson (Lq310) matrix	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00	
17 Ribbon Epson LQ300+II	cart	15	15	15	15	15	15	15	15	30	15	15	20	200	100.00	20,000.00	
18 Ribbon FX 2175	cart	15	15	10	15	15	15	15	15	15	10	15	15	170	300.00	51,000.00	
19 Toner MP 2501	cart	20	0	0	0	0	0	0	0	0	0	0	0	20	3,000.00	60,000.00	
																374,868.33	
ACCOUNTABLE FORMS - OFFICIAL RECEIPTS	lot		1											1	20,909.09	20,909.09	
SCIENCE LABORATORY CHEMICALS																	
1 Cotton (500g/pack)	pack				2					2				4	85.00	340.00	
2 Alcohol, denatured	gallon				5					5				10	495.00	4,950.00	
3 Disinfectant solution	gallon				1					1				2	120.00	240.00	
4 Eosin solution for live/dead sperm cells, 50ml	bottle				2									2	1,000.00	2,000.00	
5 Alcohol , Ethyl 95%	gallon				1					1				2	350.00	700.00	
6 Formaline dehide, 1 li/bottle	bottle				2									2	650.00	1,300.00	
7 Paraffin wax (500g/bottle)	bottle				1					1				2	3,500.00	7,000.00	
8 Potato Dextrose agar (PDA) (500g/bottle)	bottle				3					3				6	6,000.00	36,000.00	
9 Rectal Palpation gloves oil/lubricant, 100ml	bottle				1									1	950.00	950.00	
																53,480.00	
DRUGS AND MEDICINE	lot		1											1	156,363.64	156,363.64	
MEDICAL AND DENTAL SUPPLIES AND MATERIALS	lot		1											1	47,272.73	47,272.73	
FUEL, OIL AND LUBRICANTS	lot		1											1	296,700.00	296,700.00	
HARDWARE, CONSTRUCTION AND AGRICULTURAL SUPPLIES AND MATERIALS																	
1 A-Belt # 80&81	piece			2			2			2			2	8	350.00	2,800.00	
2 Aluminum Sink	piece						2							2	1,000.00	2,000.00	
3 Bamboo set	piece						1							1	2,500.00	2,500.00	
4 Barbed wire	role				20									20	1,300.00	26,000.00	
5 Bolt & nuts #38x1 1/2	piece				30									30	15.00	450.00	

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
6 Bulb	piece						20							20	90.00	1,800.00
7 Bulb Receptacle,3"x3"	piece						10							10	35.00	350.00
8 Cement	bag				35									35	360.00	12,600.00
9 Cement	piece	10		10	10		10	10	10		10		10	80	260.00	20,800.00
10 Cement	bag	10				10								20	260.00	5,200.00
11 Common wire nail #1	kilo	5												5	80.00	400.00
12 Common wire nail #2	kilo	5												5	80.00	400.00
13 Common wire nail #3	kilo	5												5	80.00	400.00
14 Common wire nail #4	kilo	5												5	80.00	400.00
15 CW Nail	kilo			10										10	80.00	800.00
16 Door Knob	piece						6							6	150.00	900.00
17 Elbow #1 Schedule 40	piece			20										20	15.00	300.00
18 Exterior 500X12	piece			2										2	4,000.00	8,000.00
19 Exterior 750x14	piece			2										2	7,000.00	14,000.00
20 Faucet	piece						10							10	150.00	1,500.00
21 Fortune Cement	piece						5							5	280.00	1,400.00
22 GI Pipe #2	piece	2												2	1,500.00	3,000.00
23 Gloves	set			4										4	120.00	480.00
24 Gravel	load			5										5	1,700.00	8,500.00
25 Guideswell	piece			2										2	3,500.00	7,000.00
26 InteriorX14	piece			2										2	400.00	800.00
27 Plywood, marine, 1/2	piece						10							10	1,025.00	10,250.00
28 Common wire nail #2	kilo						3							3	80.00	240.00
29 Nail (Umbrella)	piece						10							10	90.00	900.00
30 CW Nail, assorted	kilo			10										10	80.00	800.00
31 Nylon #0120	kilo			5										5	200.00	1,000.00
32 Nylon #0120	kilo			5										5	200.00	1,000.00
33 Nylon #070	kilo			5										5	200.00	1,000.00
34 Nylon #070	kilo			5										5	200.00	1,000.00
35 P.E pipe	meter			200										200	40.00	8,000.00
36 Packing for Jack Pump	piece			10										10	100.00	1,000.00
37 Paint	gallon			5										5	400.00	2,000.00
38 Paint, Elastomeric(Cream Surprise)	pail			1			1		1			1		4	2,500.00	10,000.00
39 Paint, Quick Drying Enamel	pail	1		1		1		1	1					5	2,800.00	14,000.00
40 Rain Boots	piece			4										4	450.00	1,800.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
41 Rain Coat	piece						4							4	450.00	1,800.00
42 Ridge roll	piece			1			1			1			1	4	450.00	1,800.00
43 Roof (Size: 1/2)	piece						50							50	750.00	37,500.00
44 Rubber Gasket	piece			10										10	35.00	350.00
45 Sand Mix	load			1					1		1		1	4	1,400.00	5,600.00
46 Sand S1	load			1					1		1		1	4	1,800.00	7,200.00
47 Shovel	piece			10										10	280.00	2,800.00
48 Single Pole Switch	piece						10							10	95.00	950.00
49 Spade (Spoon),Heavy Duty	piece			4										4	500.00	2,000.00
50 steel bar 10mm	piece	20												20	195.00	3,900.00
51 steel bar 8mm	piece	20												20	100.00	2,000.00
52 Steellbar (10 mm)	piece	10		10			10				10		10	50	140.00	7,000.00
53 Steelbar (8 mm)	piece	10		10			10				10		8	48	120.00	5,760.00
54 Teflon Tape 3/4"	piece			13										13	25.00	325.00
55 Varnish, clear gloss,1lit/can	can			1										1	360.00	360.00
56 V-Belt Aircool, R10	piece			5										5	150.00	750.00
57 Water hose, 1" diameter	meter	10												10	25.00	250.00
58 Weighing Scale	piece			1										1	1,500.00	1,500.00
																257,615.00
INGREDIENTS & OTHER RAW MATERIALS																
1 Assorted Fruits/Vegetables	kilo											40		40	50.00	2,000.00
2 Assorted Leafy Vegetables	liter	10		10			10				10			40	15.00	600.00
3 Bay leaf	kilo	1						1						2	300.00	600.00
4 Beef	kilo										40			40	200.00	8,000.00
5 Black Pepper	kilo	2					2				2			6	300.00	1,800.00
6 Carageenan	kilo	2					2				2			6	200.00	1,200.00
7 Carrots	kilo	5		5			5				5			20	80.00	1,600.00
8 Cassava Flour	kilo	50		50			50		50		100			300	50.00	15,000.00
9 Cheeze	box	4					4				4			12	75.00	900.00
10 Chicken	liter										20			20	140.00	2,800.00
11 Chili Red	kilo	1		1			1				1			4	100.00	400.00
12 Cooking oil	liter	50		50					50		50			200	40.00	8,000.00
13 Curing Salt	kilo	1					1				1			3	30.00	90.00
14 Duck Egg	piece	4000					4000				7000			15000	7.00	105,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
15 Fish	kilo										15			15	150.00	2,250.00
16 Garlic	kilo	3	3	3	3	3	3	3	3	3	3	3	3	36	130.00	4,680.00
17 Isolated Protein	kilo	2					2				2			6	200.00	1,200.00
18 Onion	kilo	10		10			10				10			40	35.00	1,400.00
19 Phospate	kilo	2					2				2			6	180.00	1,080.00
20 Pork Meat	kilo										100			100	180.00	18,000.00
21 Potato Strach	kilo	5					10				5			20	150.00	3,000.00
22 Salt	sack	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
23 Seasoning/Magic Sarap	piece	5		5			5				5			20	25.00	500.00
24 Squash	bundle	5		5			5				5			20	20.00	400.00
25 Sugar	sack	1		1		1		1		1		1	1	7	1,250.00	8,750.00
26 Tvp	kilo	10					5				10			25	90.00	2,250.00
27 Vinegar	liter	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
																192,700.00
ANIMAL FEEDS AND OTHER AGRICULTURAL PRODUCTS AND CONSUMABLES																
1 Anti biotic	bottle	2												2	1,100.00	2,200.00
2 Breeders feeds	bag	1	1	1										3	1,300.00	3,900.00
3 Cabbage seeds	pack						4						4	8	100.00	800.00
4 Calcium boron chelated	pack						2			2				4	280.00	1,120.00
5 Calcium nitrate (Green house Grade)	pack						2			2				4	580.00	2,320.00
6 Cherry tomato	pack						4			4				8	100.00	800.00
7 Eggplant Seeds	pack						4						4	8	100.00	800.00
8 Fertilizer, 15-0-0	bag					5								5	1,000.00	5,000.00
9 Fertilizer, ammonium phospate, 16-0-0, 50kg/bag	bag					5								5	1,000.00	5,000.00
10 Fertilizer, Complete 14-14-14, 50kg/bag	bag						4						4	8	1,100.00	8,800.00
11 Fertilizer, Complete 14-14-14, 50kg/bag	bag						4			4				8	1,100.00	8,800.00
12 Fertilizer, Complete 14-14-14, 50kg/bag	bag					5								5	1,100.00	5,500.00
13 Fertilizer, Urea 46-0-0, 50kg/bag	bag						4						4	8	1,200.00	9,600.00
14 Fertilizer, Urea 46-0-0, 50kg/bag	bag						2			2				4	1,450.00	5,800.00
15 Fertilizer, Urea 46-0-0, 50kg/bag	bag					5								5	1,200.00	6,000.00
16 Fertilizer, Muraiate of Potash 0-0-60, 50kg/bag	bag						4						4	8	1,350.00	10,800.00
17 Fertilizer, Muraiate of Potash 0-0-60, 50kg/bag	bag						4			4				8	1,350.00	10,800.00
18 Fry mash	bag	2												2	1,500.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
19 Grow out feeds	bag				19									19	1,500.00	28,500.00	
20 Herbicide, rogue	quart					1								1	1,300.00	1,300.00	
21 Honeydew melon - Sweet jade cultivar variety	pack						1							1	1,500.00	1,500.00	
22 Hybrid Rice	bag					3								3	5,000.00	15,000.00	
23 Juvenile Feeds	bag				15									15	1,500.00	22,500.00	
24 Lecture seeds- green Ice Cultivar variety	pack						4			4				8	100.00	800.00	
25 Onion Seeds	pack						1							1	1,500.00	1,500.00	
26 Pesticide, brodan	quart					1								1	1,500.00	1,500.00	
27 Pesticide, Moluscide kohol	quart					1								1	1,200.00	1,200.00	
28 Pre starter feeds	bag		8											8	1,500.00	12,000.00	
29 RC-18	bag					2								2	1,600.00	3,200.00	
30 Starter feeds	bag			8										8	1,500.00	12,000.00	
31 Sweet bell pepper- Celica cultivar variety	pack						5			5				10	150.00	1,500.00	
32 Tomato Seeds	pack						5						5	10	150.00	1,500.00	
33 Valbazen (deworming)	lit	2												2	2,950.00	5,900.00	
34 Vitamin A, D and E	bottle	2												2	550.00	1,100.00	
																202,040.00	
SUB-TOTAL - I																2,591,582.66	
II	SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES																
OFFICE MATERIALS AND ACCESSORIES																	
1	Barcode Scanner	unit			3										3	7,727.27	23,181.82
2	Battery rechargeable w/ charger	unit				4									4	2,500.00	10,000.00
3	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0	2	0	0	0	2	0	0	4	10,816.00	43,264.00
4	Blackboard	piece				1									1	3,500.00	3,500.00
5	CALCULATOR, COMPACT, compact, 12 digits	unit	0	0	0	0	0	0	4	0	0	0	0	0	4	140.61	562.43
6	CHAIR, monobloc, without armrest, beige	piece	210	0	0	50	0	0	0	0	0	0	0	0	260	273.10	71,007.04
7	CHAIR, monobloc, without armrest, white	piece	150	0	10	10	0	4	6	1	0	0	5	0	186	273.10	50,797.34
8	Electric fan, ceiling	unit		2											2	3,000.00	6,000.00
9	Electric fan, stand	unit		3											3	4,000.00	12,000.00
10	First Aid kit	kit			1										1	1,700.00	1,700.00
11	Mouse Optical USB connection type	piece		2											2	250.00	500.00

Item & Specifications		Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
12	Mouse Pad	piece	10												10	100.00	1,000.00
13	Padlock	packet							20						20	200.00	4,000.00
14	PAPER SHREDDER, cutting width: 3mm-4mm	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	5,927.17	5,927.17
15	USB 128gb	piece				3									3	2,000.00	6,000.00
16	Water Dispenser Hot & Cold	unit		1											1	5,000.00	5,000.00
																	244,439.80
OFFICE DEVICES																	
1	CUTTER BLADE, for heavy duty cutter	tube	2	0	3	0	3	0	2	0	3	0	5	0	18	10.22	184.02
2	CUTTER KNIFE, for general purpose	piece	1	0	0	3	0	2	1	0	0	0	0	0	7	20.55	143.85
3	DATING AND STAMPING MACHINE, heavy duty	piece	2	0	0	2	0	0	2	0	0	2	0	0	8	497.52	3,980.12
4	PENCIL SHARPENER, manual, single cutter head	piece	1	1	1	0	0	0	2	0	0	0	0	0	5	194.69	973.44
5	PUNCHER, paper, heavy duty, with two hole guide	piece	1	1	0	0	1	2	1	1	1	0	0	0	8	123.42	987.33
6	SCISSORS, symmetrical, blade length: 65mm min	pair	1	2	1	1	1	2	1	1	1	1	0	2	14	14.28	199.91
9	STAPLE REMOVER, PLIER-TYPE	piece	11	0	0	0	0	3	1	0	0	2	0	0	17	18.91	321.42
8	STAPLER, BINDER TYPE, heavy duty, desktop	piece	0	0	0	0	0	0	1	0	0	1	0	0	2	913.95	1,827.90
7	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3	0	0	0	5	0	0	0	0	3	0	0	11	85.45	939.91
10	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	0	0	0	5	3	1	0	0	1	0	0	15	51.57	773.60
11	WASTEBASKET, non-rigid plastic	piece	31	3	2	25	0	23	33	0	0	27	10	0	154	25.96	3,997.59
																	14,329.11
FIRE FIGHTING MATERIALS																	
1	FIRE EXTINGUISHER, pure HCFC 123, 4.5 kgs	unit	10	0	0	0	0	0	0	0	0	0	0	0	10	5,191.68	51,916.80
																	51,916.800
AUDIO AND VISUAL MATERIALS																	
1	Microphone wireless	unit				1									1	5,000.00	5,000.00
2	Guitar, electric, base	piece	1												1	3,000.00	3,000.00
3	Guitar, electric, lead	piece	1												1	2,500.00	2,500.00
																	10,500.00
AGRICULTURAL MATERIALS																	
1	Caseroles, stainless	piece	5												5	500.00	2,500.00
2	Chopping board, hard plastic	piece	5												5	200.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
3 Colanders	piece	10												10	250.00	2,500.00
4 Dietetic scales, 1kg cap	piece	5												5	100.00	500.00
5 Electrical conductivity meter, portable	unit				3									3	12,000.00	36,000.00
6 Knapsack sprayer	piece	2												2	3,000.00	6,000.00
7 Ladder, aluminum, foldable	unit				1									1	2,200.00	2,200.00
8 Mixing bowls	piece	10												10	500.00	5,000.00
9 Netted trays plastic	piece	20												20	100.00	2,000.00
10 Osterizer	piece	2												2	5,000.00	10,000.00
11 Pairing Knives, stainless	piece	10												10	200.00	2,000.00
12 Peelers	piece	10												10	100.00	1,000.00
13 Pick matock	piece	2												2	300.00	600.00
14 Plastic cap sealer/blower (heavy duty)	piece	2												2	2,000.00	4,000.00
15 Power sprayer	piece	1												1	3,000.00	3,000.00
16 Pruning sheers	piece	5												5	300.00	1,500.00
17 Scale, electronic 0.1g cap	piece	1												1	1,500.00	1,500.00
18 Shovel	piece	5												5	300.00	1,500.00
19 Step ladder	piece	1												1	1,500.00	1,500.00
20 Thermometer, dial	piece	5												5	2,000.00	10,000.00
21 Tongs, food	piece	10												10	100.00	1,000.00
22 Trays, utility aluminum	piece	10												10	250.00	2,500.00
23 Tumbler, 100 L cap	piece	5												5	500.00	2,500.00
24 Weighing scale digital (10kg cap)	piece	3												3	1,500.00	4,500.00
																104,800.00
SPORTS MATERIALS																
1 Arnis Arm guardr (large/medium)		2												2	550.00	1,100.00
2 Arnis Body vest	piece	2												2	1,100.00	2,200.00
3 Arnis Groin (large/medium)	piece	4												4	850.00	3,400.00
4 Arnis Hand gloves (large/medium)	pair	2												2	850.00	1,700.00
5 Arnis Head gear (large/medium)	piece	2												2	2,600.00	5,200.00
6 Arnis legs protector (large/medium)	piece	2												2	750.00	1,500.00
7 Badminton Racket	tube	5												5	500.00	2,500.00
8 Badminton shuttlecock	piece	5												5	700.00	3,500.00
9 Ball, Basketball (molten)	piece	2												2	2,300.00	4,600.00
10 Ball, sepak	piece	3												3	700.00	2,100.00


Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
11 Ball, Table tennis	box	3												3	250.00	750.00
12 Ball, Volleyball	piece	4												4	2,550.00	10,200.00
13 Boxing fighting shoes	pair	2												2	1,900.00	3,800.00
14 Boxing gloves	pair	2												2	5,100.00	10,200.00
15 Boxing gloves hand wrapping	pair	2												2	375.00	750.00
16 Boxing mouth guard	piece	4												4	350.00	1,400.00
17 Chess clock	piece	2												2	2,000.00	4,000.00
18 Chess Mat	piece	2												2	600.00	1,200.00
19 Chest protector, softball/baseball	piece	2												2	1,500.00	3,000.00
20 Fabrication of Badminton post	piece	2												2	1,250.00	2,500.00
21 Fabrication of Volleyball post	piece	4												4	2,500.00	10,000.00
22 Net w/ post, Table tennis	piece	1												1	1,000.00	1,000.00
23 Net, Basketball	piece	2												2	300.00	600.00
24 Net, sepak	piece	2												2	1,200.00	2,400.00
25 Net, Volleyball	piece	2												2	1,500.00	3,000.00
26 Skipping rope	piece	2												2	350.00	700.00
27 Table, Table tennis	piece	1												1	1,800.00	1,800.00
																85,100.00
OFFICE/HOME FURNITURE AND FIXTURES																
1 Cabinet, Divider customized	unit				2									2	5,000.00	10,000.00
2 Sauce Pan	dozen			2										2	180.00	360.00
3 Spoon	dozen			2										2	150.00	300.00
																10,660.00
BOOKS, MAPS AND OTHER PUBLICATIONS		lot	1											1	189,580.55	189,580.55
VEHICLE PARTS AND ACCESSORIES		lot	1											1	55,000.00	55,000.00
SUB-TOTAL - II																766,326.26
III MACHINERIES AND EQUIPMENT																
OFFICE EQUIPMENT																
1 Aircon, 2HP	unit			1										1	30,000.00	30,000.00
MEDICAL EQUIPMENT																
1 Dental Chair	unit			1										1	45,454.55	45,454.55
OFFICE/HOME FURNITURE AND FIXTURES																

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
1 Cabinet Display, customize/fabricated	unit				1									1	30,000.00	30,000.00
2 Sala set	set		1											1	25,000.00	25,000.00
																55,000.00
COMPUTER EQUIPMENT (ICT / SOFTWARE)																
1 Copy printer/Digital Duplicator	lot	1												1	236,363.64	236,363.64
2 Desktop computer	lot	1												1	27,272.73	27,272.73
3 Intercom: Control desk, substation, handset or receiver, power supply	lot	1												1	454,545.45	454,545.45
4 LCD projector, acer	unit				1									1	20,000.00	20,000.00
																738,181.82
PHOTOGRAPHY EQUIPMENT																
1 Camera DSLR	unit		1											1	40,000.00	40,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																
1 Bulk density soil sampling kit	lot	1												1	172,727.27	172,727.27
2 Penetrologger kit	lot	1												1	318,181.82	318,181.82
3 Time domain reflectometer	lot	1												1	270,000.00	270,000.00
4 Licensed ArcGIS software	lot	1												1	909,090.92	909,090.92
5 Wet sieving apparatus	lot	1												1	290,909.09	290,909.09
6 Hydrometer kit standard set	lot	1												1	454,545.45	454,545.45
7 Soil Stirrer	lot	1												1	27,272.73	27,272.73
8 Ph meter cum ORP and temperature meter, benchtop	lot	1												1	54,545.45	54,545.45
9 Compost trumbler	lot	1												1	14,545.45	14,545.45
10 Sampler for soft soil	lot	1												1	318,181.82	318,181.82
11 Sampler for hard soil	lot	1												1	318,181.82	318,181.82
12 Chlorophyll content meter	lot	1												1	181,818.18	181,818.18
																3,330,000.00
OTHER MACHINERIES																
1 Chiller	lot	1												1	47,272.73	47,272.73
SUB-TOTAL - III																
																4,285,909.10
IV	BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION	lot		1										1	98,181.82	98,181.82
V	SERVICES															


Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
REPAIRS AND MAINTENANCE - EQUIPMENT	lot		1											1	41,818.18	41,818.18
REPAIRS AND MAINTENANCE - TRANSPORTATION	lot		1											1	174,545.45	174,545.45
TARPAULIN/STREAMER PRINTING																
1 Tarpaulin 2'X4'	piece				2					2				4	350.00	1,400.00
2 Tarpaulin 2'X4'	piece				2						4			6	350.00	2,100.00
3 Tarpaulin, 4'X6'	piece					2					2			4	900.00	3,600.00
4 Tarpaulin, 5'X8'	piece					2					2			4	1,440.00	5,760.00
																12,860.00
PRINTING, BINDING AND PUBLICATION	lot		1											1	98,181.82	98,181.82
SECURITY SERVICES	lot	1												1	640,909.09	640,909.09
SUBSCRIPTION, BOOKS, MAGAZINES, NEWSPAPERS	lot	1												1	14,545.45	14,545.45
SMART/GLOBE MOBILE/LANDLINE/TELEPHONE	lot		1											1	4,545.45	4,545.45
SMART/GLOBE INTERNET LINE UNLIMITED	lot				1									1	49,090.91	49,090.91
ISO CERTIFICATION FEE	lot	1												1	272,727.27	272,727.27
SUB-TOTAL - IV																1,309,223.62
TOTAL																9,051,223.47
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																905,122.35
TOTAL - GOODS AND SERVICES																9,956,345.82
B PROCUREMENT OF CIVIL WORKS																
I Repair and Maintenance																
1	Repair of Building for Canteen	lot													500,000.00	500,000.00
2	Rehabilitation of Men's Dormitory	lot													500,000.00	500,000.00
3	Modification of Door Orientation and Emergency Exits	lot													100,000.00	100,000.00
4	Emergency Repair	lot													100,000.00	100,000.00
SUB-TOTAL																1,200,000.00
II Buildings and Other Structure																
1	Construction of Overhead Tank with Treatment Facility														2,000,000.00	2,000,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
2 Construction of Layer House Laboratory at New Site (CMO # 14)															1,040,000.00	1,040,000.00
3 Construction of Perimeter Fence															1,040,000.00	1,040,000.00
4 Construction of Piggery House Laboratory (CMO# 14)															1,040,000.00	1,040,000.00
SUB- TOTAL																5,120,000.00
TOTAL CIVIL WORKS																6,320,000.00
GRAND TOTAL (MURTHA CAMPUS)																16,276,345.82

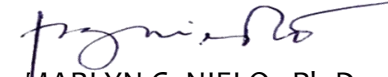
Prepared by:


 EVANGELINE J. SALVA
 Administrative Assistant II
 BAC Secretary for Infra

Recommended by:


 MA. PAZ FATIMA D. PALMARES, CPA, CSEE
 Chief Administrative Officer
 BAC Chairperson

Approved by:


 MARLYN G. NIELO, Ph.D.
 SUC President II



Republic of the Philippines
 OCCIDENTAL MINDORO STATE COLLEGE
 San Jose, Occidental Mindoro

ANNUAL PROCUREMENT PLAN FOR 2018 - MURTHA CAMPUS

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
A. PROCUREMENT OF GOODS AND SERVICES																	
1 SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
ELECTRICAL COMPONENTS AND SUPPLIES																	
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack	16	0	16	1	6	26	6	0	16	0	8	0	95	20.28	1,926.60	
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack	10	2	0	2	0	2	0	2	0	2	0	2	22	19.20	422.36	
3 BATTERY, dry cell D, 2 pieces per blister pack	pack	0	4	0	4	0	4	0	4	0	4	0	4	24	91.94	2,206.46	
4 Flourescent Lighting Fixture, 1 x 40W	set	4		4		4		4		4		4		24	420.00	10,080.00	
5 Flourescent Lighting Fixture, tubular, 18W	piece	5		5		5		5		5		5		30	40.00	1,200.00	
6 Flourescent Lighting Fixture, tubular, 36W	piece	7		7		7		7		7		7		42	40.00	1,680.00	
7 Fuse, 200 amperes	piece	7												7	400.00	2,800.00	
8 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	5	0	0	0	0	0	5	0	0	10	75.39	753.90	
9 Starter, 4-40W	piece			10						10		10		30	10.00	300.00	
																21,369.32	
OFFICE SUPPLIES																	
1 AIR FRESHENER, aerosol, 280ml/150g min	can	3	3	3	2	3	2	3	3	2	3	3	3	33	88.69	2,926.81	
2 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	8	8	10	8	8	8	9	8	8	8	8	8	99	49.73	4,923.55	
3 Ballpen black	piece	93	3	24	3	111	83	7	3	23	3	3	24	380	5.50	2,090.00	
4 Ballpen Blue	piece	34		24			34			24			24	140	5.50	770.00	
5 Ballpen red	piece	74		24		110	74			24			24	330	5.50	1,815.00	
6 Barcode Labels with Ribbon	piece			5000										5000	2.27	11,350.00	
7 Binder clip	box						3							3	75.00	225.00	
8 Cartolina neon assorted color	piece	10					10							20	120.00	2,400.00	
9 Cartolina white color 20's/pack	pack	12					10			2	10			34	70.00	2,380.00	
10 CARTOLINA, assorted colors	pack	38	0	13	1	0	10	1	0	0	16	0	0	79	67.06	5,297.68	
11 Certificate/jacket Holder, fanfold	piece							5						5	68.00	340.00	
12 Class record	piece					30								30	45.00	1,350.00	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
13 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	8	0	8	0	8	0	8	0	8	0	8	0	8	0	48	7.87	377.89
14 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	11	0	8	0	8	0	8	0	8	0	8	0	8	0	51	13.94	710.74
15 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2	0	2	0	2	0	2	0	2	0	2	0	2	0	12	19.88	238.62
16 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	10	0	10	0	5	0	10	0	10	0	5	0	5	0	50	41.10	2,055.04
17 Columnar pad	pack	1						1								2	41.60	83.20
18 Compact disk, Rewritable	piece				10								10			20	17.42	348.40
19 Correction fluid	jar	5														5	25.00	125.00
20 CORRECTION TAPE, film base type, UL 6m min	piece	10	0	10	0	16	13	8	0	16	0	3	20			96	18.26	1,753.19
21 DATA FILE BOX, made of chipboard, with closed ends	box	83	10	3	25	0	33	67	5	0	25	0	0			251	72.57	18,215.37
22 DATA FOLDER, made of chipboard, taglia lock	piece	26	0	1	25	1	0	26	0	1	25	0	0			105	71.39	7,495.49
23 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	1	0	0	0	0	0	0	0	0	0			1	538.80	538.80
24 ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	10	0	12	0	10	0	30	0	10	0	10	0			82	667.84	54,762.55
25 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	1	50	0	0	50	0	0	50	0	0			151	28.71	4,335.87
26 ERASER, FELT, for blackboard/whiteboard	piece	10	0	0	0	10	20	0	0	0	20	0	0			60	11.55	693.26
27 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	7	0	2	5	2	0	7	0	2	5	2	0			32	6.23	199.35
28 Expanding Enveloped, long blue	box	2						0								2	400.00	800.00
29 Expanding Enveloped, long green	piece	2						0								2	400.00	800.00
30 FASTENER, METAL, 70mm between prongs	box	5	5	5	0	5	5	5	0	5	0	5	0			40	59.37	2,374.94
31 File box Magazine(standard size)	piece							8					8			16	250.00	4,000.00
32 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	5	0	5	5	0	8	5	0	0	5	7	0			40	73.59	2,943.62
33 Filing Box, 325x230x230mm	box							4					4			8	600.00	4,800.00
34 First Aide kit/Box with complete supplies and materials	kit				2											2	1,800.00	3,600.00
35 Folder file w/ holes long	piece							10								10	180.00	1,800.00
36 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2	0	0	2	0	3	2	0	0	4	0	0			13	776.59	10,095.65
37 FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0	0	0	10	0	0	0	0			10	226.05	2,260.54
38 FOLDER, TAGBOARD, for legal size documents	pack	14	0	3	6	1	6	7	0	1	5	1	0			44	208.38	9,168.93
39 Frame Certificate, A4	piece	15	3					5	5							28	78.00	2,184.00
40 GLUE, all purpose, gross weight: 200 grams min	jar	10	0	1	5	0	5	5	0	1	12	0	0			39	49.73	1,939.58

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
41 ID holder, beads	piece							4						4	200.00	800.00
42 illustration board, 30"x40"	piece	4					4					2		10	34.76	347.60
43 Illustration Board, 30"x40" 2ply	piece	10			10			10			10			40	34.76	1,390.40
44 Index card, 1/2, 100S	pack				1									1	52.00	52.00
45 INDEX TAB, self-adhesive, transparent	box	2	0	0	2	0	0	4	0	0	2	0	0	10	53.74	537.37
46 Ink for whiteboard, bullet type, black	bottle			1			1				1	1		4	100.00	400.00
47 MARKER, FLUORESCENT, 3 assorted colors per set	set	5	0	0	10	0	5	5	0	0	5	0	0	30	36.97	1,109.16
48 MARKER, PERMANENT, bullet type, black	piece	5	0	5	0	5	10	10	0	8	10	10	0	63	10.04	632.27
49 MARKER, PERMANENT, bullet type, blue	piece	5	0	0	0	0	5	0	0	0	5	0	0	15	10.04	150.54
50 MARKER, PERMANENT, bullet type, red	piece	10	0	0	0	0	10	0	0	10	10	0	0	40	10.04	401.44
51 MARKER, whiteboard, black, felt tip, bullet type	piece	10	0	10	0	15	15	15	0	10	15	10	0	100	10.69	1,069.12
52 MARKER, whiteboard, blue, felt tip, bullet type	piece	10	0	0	0	0	5	0	0	0	10	0	0	25	10.69	267.28
53 MARKER, whiteboard, red, felt tip, bullet type	piece	10	0	0	0	0	5	0	0	0	10	0	0	25	10.69	267.28
54 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	0	5	0	2	5	0	5	0	0	5	0	27	32.45	876.10
55 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	0	5	0	0	5	0	5	0	0	5	0	25	59.49	1,487.20
56 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	7	0	5	0	0	7	0	5	0	0	5	0	29	44.32	1,285.42
57 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	61	1	21	21	13	23	1	21	1	21	1	21	206	6.91	1,422.55
58 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	58	6	26	26	3	30	1	26	1	26	1	26	230	14.04	3,229.20
59 Paper Construction	ream	3	2	3			3			3			3	17	250.00	4,250.00
60 Paper mimeo groundwood (testing materials)	ream	100		100		100		100		100				500	115.00	57,500.00
61 Paper special for certificate	pack	10												10	38.00	380.00
62 Paper Specialty, long	pack	50					375		25	500				950	38.00	36,100.00
63 Paper sticker legal	pack							3						3	70.00	210.00
64 Paper transcript	piece	1488												1488	3.00	4,464.00
65 Paper yellow	pad	10												10	20.00	200.00
66 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	91	19	17	12	18	17	8	17	7	17	3	7	233	137.66	32,075.90
67 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	184	22	112	2	238	13	108	12	107	12	103	2	915	160.94	147,260.10
68 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	80	0	0	60	0	0	0	30	0	0	0	0	170	119.09	20,245.37
69 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	2	0	0	0	0	2	0	0	0	0	0	0	4	18.99	75.96
70 Paper, sticker, legal	pack		3				3							6	70.00	420.00
71 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	34	2	6	10	54	2	6	0	6	10	6	0	136	20.40	2,775.05
72 Pins Tailor	box	12					12							24	15.00	360.00
73 Plastic cover, ga. 5	roll	3												3	650.00	1,950.00
74 Push Pin, flat head type, assorted color,100s/case	box	5		3		3	13	3		2	1			30	31.00	930.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
75 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	56	4	25	0	46	6	25	0	25	10	25	0	222	62.73	13,926.68	
76 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	7	0	0	0	7	0	0	0	0	10	0	0	24	97.34	2,336.26	
77 Ring binder, 25mm x 1.2m(1"x44),plastic	bundle	1												1	150.00	150.00	
78 Ring binder, 28mm x 1.2m(1"x44),plastic	bundle					1					1			2	250.00	500.00	
79 Ring binder, 32mm x 1.2m(1"x44),plastic	bundle					1					1			2	280.00	560.00	
80 Ring binder, 50mm x 1.2m(1"x44),plastic	piece					5					5			10	40.00	400.00	
81 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	2	0	0	0	2	20	0	0	0	0	0	0	24	267.14	6,411.48	
82 RUBBER BAND, 70mm min lay flat length (#18)	box	2	0	0	0	1	0	0	0	0	0	0	0	3	97.04	291.13	
83 RULER, plastic, 450mm (18"), width: 38mm min	piece	32	0	0	25	2	0	25	0	0	30	0	0	114	16.10	1,835.31	
84 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	15	20	0	0	15	10	6	0	0	9	0	0	75	35.99	2,699.58	
85 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	0	5	5	0	5	5	0	5	5	5	5	45	35.99	1,619.75	
86 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	2	0	2	0	2	0	0	2	0	0	2	10	35.99	359.94	
87 STAMP PAD INK, purple or violet	bottle	25	0	0	5	7	8	0	0	0	5	0	0	50	25.62	1,280.76	
88 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5	0	0	0	2	3	0	0	0	0	0	0	10	28.77	287.66	
89 STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	0	0	0	0	1	0	0	0	0	0	0	2	21.51	43.01	
90 STAPLE WIRE, STANDARD, (26/6)	box	20	0	7	5	5	3	15	3	5	10	7	0	80	19.68	1,574.14	
91 Tape, Double Sided 48 mm	roll	17		3	5	2	10	2		2	5	2		48	52.00	2,496.00	
92 Tape, Double Sided 24mm	roll		2							5				7	28.00	196.00	
93 TAPE, MASKING, width: 24mm (±1mm)	roll	2	0	0	3	0	0	5	0	0	5	5	0	20	57.32	1,146.50	
94 TAPE, MASKING, width: 48mm (±1mm)	roll	2	2	2	3	2	2	2	2	2	2	2	2	25	109.24	2,731.04	
95 TAPE, PACKAGING, width: 48mm (±1mm)	roll	2	2	5	2	2	2	5	2	2	2	2	2	30	29.08	872.35	
96 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	47	2	0	12	5	4	12	0	0	12	10	0	104	11.36	1,181.11	
97 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	5	5	5	5	5	5	5	5	5	5	5	5	60	27.58	1,654.85	
98 Thumbtacks	box	3						1						4	35.50	142.00	
99 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	5	5	5	5	5	5	5	5	5	5	5	5	60	70.30	4,218.24	
100 TWINE, plastic, one (1) kilo per roll	roll	5	0	0	0	0	0	5	0	0	0	0	0	10	51.92	519.17	
101 White folder	piece	50					50							100	7.00	700.00	
																549,622.34	
AIRLINE TICKET	ticket	1												1	369,000.00	369,000.00	
JANITORIAL SUPPLIES																	
1 BROOM, soft (tambo)	piece	5	0	6	3	6	10	2	0	6	1	5	1	45	91.94	4,137.12	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
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2 BROOM, STICK (TING-TING), usable length: 760mm min	piece	4	0	4	0	0	5	5	0	5	1	5	1	30	24.88	746.30	
3 CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	15	0	0	0	15	0	15	0	0	15	0	0	60	43.26	2,595.84	
4 CLEANSER, SCOURING POWDER, 350g min./can	can	18	2	5	10	2	19	4	2	8	9	7	4	90	24.88	2,238.91	
5 DETERGENT POWDER, all purpose, 1kg	pouch	18	2	5	10	2	19	4	2	8	9	7	4	90	38.93	3,503.45	
6 Dipper, Plastic	piece	2					1							3	20.00	60.00	
7 Disinfectant spray, 400-550 grams	can		2			2			2			2		8	114.40	915.20	
8 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	1	0	0	1	0	0	1	0	0	0	3	125.20	375.59	
9 DUST PAN, non-rigid plastic, w/ detachable handle	piece	15	0	0	0	15	0	15	0	0	0	15	0	60	28.12	1,687.30	
10 FLOOR WAX, PASTE, RED	can	1	0	0	1	0	0	0	0	0	0	0	0	2	280.13	560.27	
11 FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	2	0	0	1	0	0	1	0	0	4	90.85	363.42	
12 INSECTICIDE, aerosol type, net content: 600ml min	can	10	5	0	0	5	0	0	0	10	0	10	0	40	142.77	5,710.85	
13 MOPHANDLE, heavy duty, aluminum, screw type	piece	12	0	0	0	0	0	0	0	0	0	0	0	12	148.18	1,778.15	
14 MOPHEAD, made of rayon, weight: 400 grams min	piece	10	0	0	0	10	0	0	0	0	0	0	0	20	110.32	2,206.46	
15 Pail, Big	piece	11		4		10	20	1		10				56	103.00	5,768.00	
16 Powdered Soap	doz	30					30							60	84.00	5,040.00	
17 RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	5	6	0	0	5	0	0	0	16	51.68	826.84	
18 Rubber boots 10"	pair	2												2	300.00	600.00	
19 Rubber boots 6"	pair	2												2	300.00	600.00	
20 Rubber boots 7"	pair	2												2	300.00	600.00	
21 Rubber boots 9"	pair	2												2	300.00	600.00	
22 TRASHBAG, plastic, transparent	roll	10	0	0	10	0	10	10	0	0	10	10	0	60	145.48	8,728.51	
																49,642.21	
COMPUTER SUPPLIES																	
1 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	5	0	0	0	5	0	0	0	10	0	0	0	20	796.06	15,921.15	
2 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	2	0	0	0	2	0	0	0	2	0	0	0	6	1,076.19	6,457.15	
3 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	4	0	0	0	4	3	0	0	5	0	0	0	16	620.67	9,930.75	
4 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	6	0	0	0	0	6	0	0	0	0	0	0	12	22.66	271.94	
5 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0,	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	3,152.86	6,305.73	

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
6 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	4	0	2	2	0	2	4	0	0	0	4	0	18	261.75	4,711.45	
7 INK CART, EPSON C13T664200 (T6642), Cyan	cart	24	4	5	2	30	13	6	1	4	5	4	2	100	264.99	26,499.20	
8 INK CART, EPSON C13T664300 (T6643), Magenta	cart	25	4	3	2	25	12	6	1	4	12	4	2	100	264.99	26,499.20	
9 INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	4	3	2	25	12	6	1	4	12	4	2	100	264.99	26,499.20	
10 INK CART, EPSON C13T6664100 (T6641), Black	cart	24	7	4	2	30	5	9	1	6	5	5	2	100	264.99	26,499.20	
11 Ink, DX2430, cart (testing materials)	cart	8			8			6		8				30	1,188.26	35,647.80	
12 Ink, Gestetner copy printer DX2430	box	15						15						30	500.00	15,000.00	
13 Laminating film, 222x50x250 microns	roll					1								1	1,500.00	1,500.00	
14 Master, DX2430, roll (testing materials)	roll	5			5			4		5				19	2,156.00	40,964.00	
15 MOUSE, optical, USB connection type	unit	2	0	0	0	0	2	0	0	0	0	0	0	4	140.39	561.56	
16 Ribbon Cart, Epson (Lq310) matrix	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00	
17 Ribbon Epson LQ300+II	cart	15	15	15	15	15	15	15	15	30	15	15	20	200	100.00	20,000.00	
18 Ribbon FX 2175	cart	15	15	10	15	15	15	15	15	15	10	15	15	170	300.00	51,000.00	
19 Toner MP 2501	cart	20	0	0	0	0	0	0	0	0	0	0	0	20	3,000.00	60,000.00	
																374,868.33	
ACCOUNTABLE FORMS - OFFICIAL RECEIPTS	lot		1											1	20,909.09	20,909.09	
SCIENCE LABORATORY CHEMICALS																-	
1 Cotton (500g/pack)	pack				2					2				4	85.00	340.00	
2 Alcohol, denatured	gallon				5					5				10	495.00	4,950.00	
3 Disinfectant solution	gallon				1					1				2	120.00	240.00	
4 Eosin solution for live/dead sperm cells, 50ml	bottle				2									2	1,000.00	2,000.00	
5 Alcohol, Ethyl 95%	gallon				1					1				2	350.00	700.00	
6 Formaline dehide, 1 li/bottle	bottle				2									2	650.00	1,300.00	
7 Paraffin wax (500g/bottle)	bottle				1					1				2	3,500.00	7,000.00	
8 Potato Dextrose agar (PDA) (500g/bottle)	bottle				3					3				6	6,000.00	36,000.00	
9 Rectal Palpation gloves oil/lubricant, 100ml	bottle				1									1	950.00	950.00	
																53,480.00	
DRUGS AND MEDICINE	lot		1											1	156,363.64	156,363.64	
MEDICAL AND DENTAL SUPPLIES AND MATERIALS	lot		1											1	47,272.73	47,272.73	
FUEL, OIL AND LUBRICANTS	lot		1											1	296,700.00	296,700.00	
HARDWARE, CONSTRUCTION AND AGRICULTURAL SUPPLIES AND MATERIALS																	

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
1 A-Belt # 80&81	piece			2			2			2			2	8	350.00	2,800.00
2 Aluminum Sink	piece						2							2	1,000.00	2,000.00
3 Bamboo set	piece						1							1	2,500.00	2,500.00
4 Barbed wire	role				20									20	1,300.00	26,000.00
5 Bolt & nuts #38x1 1/2	piece				30									30	15.00	450.00
6 Bulb	piece						20							20	90.00	1,800.00
7 Bulb Receptacle,3"x3"	piece						10							10	35.00	350.00
8 Cement	bag				35									35	360.00	12,600.00
9 Cement	piece	10		10	10		10	10	10		10		10	80	260.00	20,800.00
10 Cement	bag	10				10								20	260.00	5,200.00
11 Common wire nail #1	kilo	5												5	80.00	400.00
12 Common wire nail #2	kilo	5												5	80.00	400.00
13 Common wire nail #3	kilo	5												5	80.00	400.00
14 Common wire nail #4	kilo	5												5	80.00	400.00
15 CW Nail	kilo			10										10	80.00	800.00
16 Door Knob	piece						6							6	150.00	900.00
17 Elbow #1 Schedule 40	piece			20										20	15.00	300.00
18 Exterior 500X12	piece			2										2	4,000.00	8,000.00
19 Exterior 750x14	piece			2										2	7,000.00	14,000.00
20 Faucet	piece						10							10	150.00	1,500.00
21 Fortune Cement	piece						5							5	280.00	1,400.00
22 GI Pipe #2	piece	2												2	1,500.00	3,000.00
23 Gloves	set			4										4	120.00	480.00
24 Gravel	load			5										5	1,700.00	8,500.00
25 Guideswell	piece			2										2	3,500.00	7,000.00
26 InteriorX14	piece			2										2	400.00	800.00
27 Plywood, marine, 1/2	piece						10							10	1,025.00	10,250.00
28 Common wire nail #2	kilo						3							3	80.00	240.00
29 Nail (Umbrella)	piece						10							10	90.00	900.00
30 CW Nail, assorted	kilo			10										10	80.00	800.00
31 Nylon #0120	kilo			5										5	200.00	1,000.00
32 Nylon #0120	kilo			5										5	200.00	1,000.00
33 Nylon #070	kilo			5										5	200.00	1,000.00
34 Nylon #070	kilo			5										5	200.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
35 P.E pipe	meter			200										200	40.00	8,000.00	
36 Packing for Jack Pump	piece			10										10	100.00	1,000.00	
37 Paint	gallon			5										5	400.00	2,000.00	
38 Paint, Elastomeric(Cream Surprise)	pail			1			1			1			1	4	2,500.00	10,000.00	
39 Paint, Quick Drying Enamel	pail	1		1		1		1		1				5	2,800.00	14,000.00	
40 Rain Boots	piece			4										4	450.00	1,800.00	
41 Rain Coat	piece							4						4	450.00	1,800.00	
42 Ridge roll	piece			1				1					1	4	450.00	1,800.00	
43 Roof (Size: 1/2)	piece							50						50	750.00	37,500.00	
44 Rubber Gasket	piece			10										10	35.00	350.00	
45 Sand Mix	load			1					1		1		1	4	1,400.00	5,600.00	
46 Sand S1	load			1					1		1		1	4	1,800.00	7,200.00	
47 Shovel	piece			10										10	280.00	2,800.00	
48 Single Pole Switch	piece							10						10	95.00	950.00	
49 Spade (Spoon),Heavy Duty	piece			4										4	500.00	2,000.00	
50 steel bar 10mm	piece	20												20	195.00	3,900.00	
51 steel bar 8mm	piece	20												20	100.00	2,000.00	
52 Steellbar (10 mm)	piece	10		10				10			10		10	50	140.00	7,000.00	
53 Steelbar (8 mm)	piece	10		10				10			10		8	48	120.00	5,760.00	
54 Teflon Tape 3/4"	piece			13										13	25.00	325.00	
55 Varnish, clear gloss,1lit/can	can			1										1	360.00	360.00	
56 V-Belt Aircool, R10	piece			5										5	150.00	750.00	
57 Water hose, 1" diameter	meter	10												10	25.00	250.00	
58 Weighing Scale	piece			1										1	1,500.00	1,500.00	
																257,615.00	
INGREDIENTS & OTHER RAW MATERIALS																	
1 Assorted Fruits/Vegetables	kilo												40		40	50.00	2,000.00
2 Assorted Leafy Vegetables	liter	10		10				10					10		40	15.00	600.00
3 Bay leaf	kilo	1							1					2	300.00	600.00	
4 Beef	kilo												40		40	200.00	8,000.00
5 Black Pepper	kilo	2						2					2		6	300.00	1,800.00
6 Carageenan	kilo	2						2					2		6	200.00	1,200.00
7 Carrots	kilo	5		5				5					5		20	80.00	1,600.00
8 Cassava Flour	kilo	50		50				50		50			100		300	50.00	15,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
9 Cheeze	box	4					4				4			12	75.00	900.00
10 Chicken	liter										20			20	140.00	2,800.00
11 Chili Red	kilo	1		1			1				1			4	100.00	400.00
12 Cooking oil	liter	50		50					50		50			200	40.00	8,000.00
13 Curing Salt	kilo	1					1				1			3	30.00	90.00
14 Duck Egg	piece	4000				4000					7000			15000	7.00	105,000.00
15 Fish	kilo										15			15	150.00	2,250.00
16 Garlic	kilo	3	3	3	3	3	3	3	3	3	3	3	3	36	130.00	4,680.00
17 Isolated Protein	kilo	2					2				2			6	200.00	1,200.00
18 Onion	kilo	10		10			10				10			40	35.00	1,400.00
19 Phospate	kilo	2					2				2			6	180.00	1,080.00
20 Pork Meat	kilo										100			100	180.00	18,000.00
21 Potato Strach	kilo	5					10				5			20	150.00	3,000.00
22 Salt	sack	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
23 Seasoning/Magic Sarap	piece	5		5			5				5			20	25.00	500.00
24 Squash	bundle	5		5			5				5			20	20.00	400.00
25 Sugar	sack	1		1		1		1		1		1	1	7	1,250.00	8,750.00
26 Tvp	kilo	10					5				10			25	90.00	2,250.00
27 Vinegar	liter	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
																192,700.00
ANIMAL FEEDS AND OTHER AGRICULTURAL PRODUCTS AND CONSUMABLES																
1 Anti biotic	bottle	2												2	1,100.00	2,200.00
2 Breeders feeds	bag	1	1	1										3	1,300.00	3,900.00
3 Cabbage seeds	pack						4						4	8	100.00	800.00
4 Calcium boron chelated	pack						2			2				4	280.00	1,120.00
5 Calcium nitrate (Green house Grade)	pack						2			2				4	580.00	2,320.00
6 Cherry tomato	pack						4			4				8	100.00	800.00
7 Eggplant Seeds	pack						4						4	8	100.00	800.00
8 Fertilizer, 15-0-0	bag						5							5	1,000.00	5,000.00
9 Fertilizer, ammonium phospate, 16-0-0, 50kg/bag	bag						5							5	1,000.00	5,000.00
10 Fertilizer, Complete 14-14-14, 50kg/bag	bag						4						4	8	1,100.00	8,800.00
11 Fertilizer, Complete 14-14-14, 50kg/bag	bag						4			4				8	1,100.00	8,800.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
12 Fertilizer, Complete 14-14-14, 50kg/bag	bag					5								5	1,100.00	5,500.00
13 Fertilizer, Urea 46-0-0, 50kg/bag	bag							4					4	8	1,200.00	9,600.00
14 Fertilizer, Urea 46-0-0, 50kg/bag	bag							2		2				4	1,450.00	5,800.00
15 Fertilizer, Urea 46-0-0, 50kg/bag	bag					5								5	1,200.00	6,000.00
16 Fertilizer, Muraiate of Potash 0-0-60, 50kg/bag	bag							4					4	8	1,350.00	10,800.00
17 Fertilizer, Muraiate of Potash 0-0-60, 50kg/bag	bag							4		4				8	1,350.00	10,800.00
18 Fry mash	bag	2												2	1,500.00	3,000.00
19 Grow out feeds	bag				19									19	1,500.00	28,500.00
20 Herbicide, rogue	quart					1								1	1,300.00	1,300.00
21 Honeydew melon - Sweet jade cultivar variety	pack						1							1	1,500.00	1,500.00
22 Hybrid Rice	bag					3								3	5,000.00	15,000.00
23 Juvenile Feeds	bag				15									15	1,500.00	22,500.00
24 Lecture seeds- green Ice Cultivar variety	pack						4			4				8	100.00	800.00
25 Onion Seeds	pack						1							1	1,500.00	1,500.00
26 Pesticide, brodan	quart					1								1	1,500.00	1,500.00
27 Pesticide, Moluscide kohol	quart					1								1	1,200.00	1,200.00
28 Pre starter feeds	bag		8											8	1,500.00	12,000.00
29 RC-18	bag					2								2	1,600.00	3,200.00
30 Starter feeds	bag			8										8	1,500.00	12,000.00
31 Sweet bell pepper- Celica cultivar variety	pack						5			5				10	150.00	1,500.00
32 Tomato Seeds	pack						5						5	10	150.00	1,500.00
33 Valbazen (deworming)	lit	2												2	2,950.00	5,900.00
34 Vitamin A, D and E	bottle	2												2	550.00	1,100.00
																202,040.00
SUB-TOTAL - I																2,591,582.66
II SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES																
OFFICE MATERIALS AND ACCESSORIES																
1 Barcode Scanner	unit			3										3	7,727.27	23,181.82
2 Battery rechargeable w/ charger	unit				4									4	2,500.00	10,000.00
3 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0	2	0	0	0	2	0	0	4	10,816.00	43,264.00
4 Blackboard	piece				1									1	3,500.00	3,500.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
5 CALCULATOR, COMPACT, compact, 12 digits	unit	0	0	0	0	0	0	4	0	0	0	0	0	4	140.61	562.43	
6 CHAIR, monobloc, without armrest, beige	piece	210	0	0	50	0	0	0	0	0	0	0	0	260	273.10	71,007.04	
7 CHAIR, monobloc, without armrest, white	piece	150	0	10	10	0	4	6	1	0	0	5	0	186	273.10	50,797.34	
8 Electric fan, ceiling	unit		2											2	3,000.00	6,000.00	
9 Electric fan, stand	unit		3											3	4,000.00	12,000.00	
10 First Aid kit	kit			1										1	1,700.00	1,700.00	
11 Mouse Optical USB connection type	piece		2											2	250.00	500.00	
12 Mouse Pad	piece	10												10	100.00	1,000.00	
13 Padlock	packet							20						20	200.00	4,000.00	
14 PAPER SHREDDER, cutting width: 3mm-4mm	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	5,927.17	5,927.17	
15 USB 128gb	piece				3									3	2,000.00	6,000.00	
16 Water Dispenser Hot & Cold	unit		1											1	5,000.00	5,000.00	
																244,439.80	
OFFICE DEVICES																	
1 CUTTER BLADE, for heavy duty cutter	tube	2	0	3	0	3	0	2	0	3	0	5	0	18	10.22	184.02	
2 CUTTER KNIFE, for general purpose	piece	1	0	0	3	0	2	1	0	0	0	0	0	7	20.55	143.85	
3 DATING AND STAMPING MACHINE, heavy duty	piece	2	0	0	2	0	0	2	0	0	2	0	0	8	497.52	3,980.12	
4 PENCIL SHARPENER, manual, single cutter head	piece	1	1	1	0	0	0	2	0	0	0	0	0	5	194.69	973.44	
5 PUNCHER, paper, heavy duty, with two hole guide	piece	1	1	0	0	1	2	1	1	1	0	0	0	8	123.42	987.33	
6 SCISSORS, symmetrical, blade length: 65mm min	pair	1	2	1	1	1	2	1	1	1	1	0	2	14	14.28	199.91	
9 STAPLE REMOVER, PLIER-TYPE	piece	11	0	0	0	0	3	1	0	0	2	0	0	17	18.91	321.42	
8 STAPLER, BINDER TYPE, heavy duty, desktop	piece	0	0	0	0	0	0	1	0	0	1	0	0	2	913.95	1,827.90	
7 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3	0	0	0	5	0	0	0	0	3	0	0	11	85.45	939.91	
10 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	0	0	0	5	3	1	0	0	1	0	0	15	51.57	773.60	
11 WASTEBASKET, non-rigid plastic	piece	31	3	2	25	0	23	33	0	0	27	10	0	154	25.96	3,997.59	
																14,329.11	
FIRE FIGHTING MATERIALS																	
1 FIRE EXTINGUISHER, pure HCFC 123, 4.5 kgs	unit	10	0	0	0	0	0	0	0	0	0	0	0	10	5,191.68	51,916.80	
																51,916.800	
AUDIO AND VISUAL MATERIALS																	

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
1 Microphone wireless	unit				1									1	5,000.00	5,000.00
2 Guitar, electric, base	piece	1												1	3,000.00	3,000.00
3 Guitar, electric, lead	piece	1												1	2,500.00	2,500.00
																10,500.00
AGRICULTURAL MATERIALS																
1 Caserole, stainless	piece	5												5	500.00	2,500.00
2 Chopping board, hard plastic	piece	5												5	200.00	1,000.00
3 Colanders	piece	10												10	250.00	2,500.00
4 Dietetic scales, 1kg cap	piece	5												5	100.00	500.00
5 Electrical conductivity meter, portable	unit				3									3	12,000.00	36,000.00
6 Knapsack sprayer	piece	2												2	3,000.00	6,000.00
7 Ladder, aluminum, foldable	unit				1									1	2,200.00	2,200.00
8 Mixing bowls	piece	10												10	500.00	5,000.00
9 Netted trays plastic	piece	20												20	100.00	2,000.00
10 Osterizer	piece	2												2	5,000.00	10,000.00
11 Pairing Knives, stainless	piece	10												10	200.00	2,000.00
12 Peelers	piece	10												10	100.00	1,000.00
13 Pick matock	piece	2												2	300.00	600.00
14 Plastic cap sealer/blower (heavy duty)	piece	2												2	2,000.00	4,000.00
15 Power sprayer	piece	1												1	3,000.00	3,000.00
16 Pruning sheers	piece	5												5	300.00	1,500.00
17 Scale, electronic 0.1g cap	piece	1												1	1,500.00	1,500.00
18 Shovel	piece	5												5	300.00	1,500.00
19 Step ladder	piece	1												1	1,500.00	1,500.00
20 Thermometer, dial	piece	5												5	2,000.00	10,000.00
21 Tongs, food	piece	10												10	100.00	1,000.00
22 Trays, utility aluminum	piece	10												10	250.00	2,500.00
23 Tumbler, 100 L cap	piece	5												5	500.00	2,500.00
24 Weighing scale digital (10kg cap)	piece	3												3	1,500.00	4,500.00
																104,800.00
SPORTS MATERIALS																
1 Arnis Arm guardr (large/medium)		2												2	550.00	1,100.00
2 Arnis Body vest	piece	2												2	1,100.00	2,200.00

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
3	Arnis Groin (large/medium)	piece	4												4	850.00	3,400.00
4	Arnis Hand gloves (large/medium)	pair	2												2	850.00	1,700.00
5	Arnis Head gear (large/medium)	piece	2												2	2,600.00	5,200.00
6	Arnis legs protector (large/medium)	piece	2												2	750.00	1,500.00
7	Badminton Racket	tube	5												5	500.00	2,500.00
8	Badminton shuttlecock	piece	5												5	700.00	3,500.00
9	Ball, Basketball (molten)	piece	2												2	2,300.00	4,600.00
10	Ball, sepak	piece	3												3	700.00	2,100.00
11	Ball, Table tennis	box	3												3	250.00	750.00
12	Ball, Volleyball	piece	4												4	2,550.00	10,200.00
13	Boxing fighting shoes	pair	2												2	1,900.00	3,800.00
14	Boxing gloves	pair	2												2	5,100.00	10,200.00
15	Boxing gloves hand wrapping	pair	2												2	375.00	750.00
16	Boxing mouth guard	piece	4												4	350.00	1,400.00
17	Chess clock	piece	2												2	2,000.00	4,000.00
18	Chess Mat	piece	2												2	600.00	1,200.00
19	Chest protector, softball/baseball	piece	2												2	1,500.00	3,000.00
20	Fabrication of Badminton post	piece	2												2	1,250.00	2,500.00
21	Fabrication of Volleyball post	piece	4												4	2,500.00	10,000.00
22	Net w/ post, Table tennis	piece	1												1	1,000.00	1,000.00
23	Net, Basketball	piece	2												2	300.00	600.00
24	Net, sepak	piece	2												2	1,200.00	2,400.00
25	Net, Volleyball	piece	2												2	1,500.00	3,000.00
26	Skipping rope	piece	2												2	350.00	700.00
27	Table, Table tennis	piece	1												1	1,800.00	1,800.00
																	85,100.00
OFFICE/HOME FURNITURE AND FIXTURES																	
1	Cabinet, Divider customized	unit				2									2	5,000.00	10,000.00
2	Sauce Pan	dozen			2										2	180.00	360.00
3	Spoon	dozen			2										2	150.00	300.00
																	10,660.00
BOOKS, MAPS AND OTHER PUBLICATIONS		lot		1											1	189,580.55	189,580.55

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
VEHICLE PARTS AND ACCESSORIES	lot	1												1	55,000.00	55,000.00
SUB-TOTAL - II																766,326.26
III MACHINERIES AND EQUIPMENT																
OFFICE EQUIPMENT																
1 Aircon, 2HP	unit			1										1	30,000.00	30,000.00
MEDICAL EQUIPMENT																
1 Dental Chair	unit			1										1	45,454.55	45,454.55
OFFICE/HOME FURNITURE AND FIXTURES																
1 Cabinet Display, cuztomize/fabiricated	unit				1									1	30,000.00	30,000.00
2 Sala set	set		1											1	25,000.00	25,000.00
																55,000.00
ICT / SOFTWARE																
1 Copy printer/Digital Duplicator	lot	1												1	236,363.64	236,363.64
2 Desktop computer	lot	1												1	27,272.73	27,272.73
3 Intercom: Control desk, substation, handset or receiver, power supply	lot	1												1	454,545.45	454,545.45
4 LCD projector, acer	unit				1									1	20,000.00	20,000.00
																738,181.82
PHOTOGRAPHY EQUIPMENT																
1 Camera DSLR	unit		1											1	40,000.00	40,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																
1 Bulk density soil sampling kit	lot	1												1	172,727.27	172,727.27
2 Penetrologger kit	lot	1												1	318,181.82	318,181.82
3 Time domain reflectometer	lot	1												1	270,000.00	270,000.00
4 Licensed ArcGIS software	lot	1												1	909,090.92	909,090.92
5 Wet sieving apparatus	lot	1												1	290,909.09	290,909.09
6 Hydrometer kit standard set	lot	1												1	454,545.45	454,545.45
7 Soil Stirrer	lot	1												1	27,272.73	27,272.73
8 Ph meter cum ORP and temperature meter, benchtop	lot	1												1	54,545.45	54,545.45
9 Compost trumbler	lot	1												1	14,545.45	14,545.45
10 Sampler for soft soil	lot	1												1	318,181.82	318,181.82
11 Sampler for hard soil	lot	1												1	318,181.82	318,181.82
12 Chlorophyll content meter	lot	1												1	181,818.18	181,818.18

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
																	3,330,000.00
OTHER MACHINERIES																	
1 Chiller	lot	1													1	47,272.73	47,272.73
SUB-TOTAL - III																	4,285,909.10
IV BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION	lot		1												1	98,181.82	98,181.82
V SERVICES																	
REPAIRS AND MAINTENANCE - EQUIPMENT	lot		1												1	41,818.18	41,818.18
REPAIRS AND MAINTENANCE - TRANSPORTATION	lot		1												1	174,545.45	174,545.45
TARPAULIN/STREAMER PRINTING																	
1 Tarpaulin 2'X4'	piece				2					2					4	350.00	1,400.00
2 Tarpaulin 2'X4'	piece				2						4				6	350.00	2,100.00
3 Tarpaulin, 4'X6'	piece					2					2				4	900.00	3,600.00
4 Tarpaulin, 5'X8'	piece					2					2				4	1,440.00	5,760.00
																	12,860.00
PRINTING, BINDING AND PUBLICATION	lot		1												1	98,181.82	98,181.82
SECURITY SERVICES	lot	1													1	640,909.09	640,909.09
SUBSCRIPTION, BOOKS, MAGAZINES, NEWSPAPERS	lot	1													1	14,545.45	14,545.45
SMART/GLOBE MOBILE/LANDLINE/TELEPHONE	lot		1												1	4,545.45	4,545.45
SMART/GLOBE INTERNET LINE UNLIMITED	lot				1										1	49,090.91	49,090.91
ISO CERTIFICATION FEE	lot	1													1	272,727.27	272,727.27
SUB-TOTAL - IV																	1,309,223.62
TOTAL																	9,051,223.47
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	905,122.35
TOTAL - GOODS AND SERVICES																	9,956,345.82
B PROCUREMENT OF CIVIL WORKS																	
I Repair and Maintenance																	
1 Repair of Building for Canteen	lot															500,000.00	500,000.00
2 Rehabilitation of Men's Dormitory	lot															500,000.00	500,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
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3 Modification of Door Orientation and Emergency Exits	lot														100,000.00	100,000.00
4 Emergency Repair	lot														100,000.00	100,000.00
SUB- TOTAL																1,200,000.00
II Buildings and Other Structure																
1 Construction of Overhead Tank with Treatment Facility															2,000,000.00	2,000,000.00
2 Construction of Layer House Laboratory at New Site (CMO # 14)															1,040,000.00	1,040,000.00
3 Construction of Perimeter Fence															1,040,000.00	1,040,000.00
4 Construction of Piggery House Laboratory (CMO# 14)															1,040,000.00	1,040,000.00
SUB- TOTAL																5,120,000.00
TOTAL CIVIL WORKS																6,320,000.00
GRAND TOTAL (MURTHA CAMPUS)																16,276,345.82

Prepared by:

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 Chief Administrative Officer
 BAC Chairperson

Approved by:

MARLYN G. NIELO, Ph.D.
 SUC President II

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT
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