

ANNEX B

Occidental Mindoro State College Procurement Monitoring Report as of June 30, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Procurement and Delivery of Musical Instruments and Accessories (B-8661-16-19)	HCA OMSC Sablayan	Public Bidding	n/a	(1st Posting) 18-Oct-16 (2nd Posting)	01-Dec-16	19-Dec-16	19-Dec-16	20-Dec-16	Dec. 21-28, 2016	09-Jan-17	19-Jan-17	23-Jan-17	21-Feb-17	21-Feb-17	STF	540,000.00		540,000.00	461,071.80		461,071.80	COA, Fill-Chi, PLAN	23-Nov-16	23-Nov-16	23-Nov-16	23-Nov-16	23-Nov-16			
	Gravelling of Selected Area and Improvement of Drainage at OMSC Labangan (B-8661-16-19)	OMSC Labangan	Public Bidding	n/a	14-Nov-16	n/a	28-Nov-16	28-Nov-16	28-Nov-16	Nov. 28 - Dec. 8, 2016	27-Dec-16	05-Jan-17	09-Jan-17	15-Apr-17	15-Apr-17	STF	1,465,497.00		1,465,497.00	1,447,941.15		1,447,941.15	COA, Fill-Chi, PICE	n/a	14-Nov-16	14-Nov-16	14-Nov-16	14-Nov-16	15-Apr-17		
	Procurement of Laboratory Tools and Equipment for the College of Agriculture (B-8661-16-23)	College of Agriculture OMSC Murtha	Public Bidding	n/a	(1st Posting) 1-Dec-16 (2nd posting) 13-Jan-2017	(1st Posting) 8-Dec-16 (2nd posting) 19-Jan-2017	(1st Posting) 21-Dec-16 (2nd posting) 31-Jan-17	(1st Posting) 21-Dec-16 (2nd posting) 31-Jan-17	feb. 1-3, 2017	Feb 6-20, 2017	16-Mar-17	28-Mar-17	29-Mar-17	26-May-17	26-May-17	STF	927,500.00		927,500.00	925,000.00		925,000.00	COA, Fill-Chi, PLAN	01-Dec-16	01-Dec-16	01-Dec-16	01-Dec-16	01-Dec-16	26-May-17		
	Procurement of Desktop Computers, Equipment and Accessories (B-8661-16-25)	Computer Laboratories	Public Bidding	01-Dec-16	02-Dec-16	09-Dec-16	22-Dec-16	22-Dec-16	Dec. 23-27,2016	Jan. 3-24, 2017	26-Jan-17	06-Feb-17	09-Feb-17	07-Mar-17	07-Mar-17	STF	4,313,000.00		4,313,000.00	4,312,988.00		4,312,988.00	COA, Fill-Chi, PLAN	02-Dec-16	02-Dec-16	02-Dec-16	02-Dec-16	02-Dec-16	07-Mar-17		
	Subscription of Eleven (11) 15Mbps Direct Internet Connection Services for 24 months with installation (B-8661-16-26)	OMSC Labangan	Public Bidding	n/a	(1st Posting) 02-Dec-16 (2nd posting) Jan. 18, 2017	(1st posting) 9-Dec-16 (2nd posting) 25-Jan-17	(1st posting) 22-Dec-16 (2nd posting) 7-Feb-17	(1st posting) 22-Dec-16 (2nd posting) 7-Feb-17								STF	881,936.00														Two Failed Bidding/ project cancelled
	Procurement of Five Thousand (5000) sq. m. lot for Expansion of OMSC Sablayan (B-8661-16-28)	OMSC Sablayan													STF	3,000,000.00		3,000,000.00	2,850,000.00		2,850,000.00									Exempted from bidding per RA 10752/ payment to be made in two (2) equal installments/ 1st payment was made and 2nd payment will be upon the release of TCT to OMSC Registration in Process	
	Procurement of Office Supplies for the 1st Quarter of CY 2017 (B-8661-17-03)	Office Supplies OMSC system	Public Bidding	n/a	31-Jan-17	08-Feb-17	21-Feb-17	21-Feb-17	22-Feb-17	Feb 26-Mar 10, 2017	15-Mar-17	20-Mar-17	21-Mar-17	10-Apr-17	10-Apr-17	STF	790,170.20	790,170.20		789,518.84	789,518.84		COA, Fill-Chi, PLAN	31-Jan-17	31-Jan-17	31-Jan-17	31-Jan-17	31-Jan-17	10-Apr-17		
	Procurement of Medical and Dental Supplies (B-8661-17-04)	medical dental clinic	Public Bidding	n/a	10-Feb-17	17-Feb-17	02-Mar-17	02-Mar-17	03-Mar-17	March 6-15, 2017	17-Mar-17	24-Mar-17	27-Mar-17	18-Apr-17	18-Apr-17	STF	1,089,095.60	1,089,095.60		1,057,954.00	1,057,954.00		COA, Fill-Chi, PLAN	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	18-Apr-17		
	Procurement of Sports Supplies, Materials and Equipment for STRASUC Olympics 2017 (B-8661-17-06)	OMSC Sports Office	Public Bidding	n/a	28-Mar-17	04-Apr-17	17-Apr-17	17-Apr-17	April 18-19, 2017	April 20-28, 2017	05-May-17	19-May-17	24-May-17	24-Jun-17	27-Jun-17	STF	1,574,905.00	799,905.00	775,000.00	1,572,540.00	799,540.00	773,000.00		COA, Fill-Chi, PLAN	28-Mar-17	28-Mar-17	28-Mar-17	28-Mar-17	28-Mar-17	27-Jun-17	
Total Alloted Budget of Procurement Activities																14,582,103.80															
Total Contract Price of Procurement Activities Conducted																13,417,013.79															

Total Savings (Total Allotted Budget - Total Contract Price) 1,165,090.01

ON-GOING PROCUREMENT ACTIVITIES

Construction of Covered Court at OMSC Sablayan (B-8661-16-03)	OMSC Sablayan	Public Bidding	06-May-16	26-May-16	03-Jun-16	21-Jun-16	21-Jun-16	Jun. 22-28, 2016	Jun. 22-28, 2016	02-Nov-16	12-Nov-16	22-Nov-16		GF	5,500,000.00		5,500,000.00	4,913,900.70		4,913,900.70	COA, Fill-Chi, PICE	26-May-16	26-May-16	26-May-16	26-May-16	26-May-16		awarded/ construction on going
Construction of Two-Storey/ 12-Classroom Engineering/ Science & Technology Building at OMSC Labangan (B-8661-16-04)	OMSC Labangan	Public Bidding	06-May-16	26-May-16	03-Jun-16	21-Jun-16	21-Jun-16	Jun. 22 - Jul. 18, 2016	Jun. 22 - Jul. 18, 2016	21-Sep-16	30-Sep-16	30-Sep-16		GF	11,000,000.00		11,000,000.00	10,013,351.75		10,013,351.75	COA, Fill-Chi, PICE	26-May-16	26-May-16	26-May-16	26-May-16	26-May-16		awarded/ construction on going
Construction of 2-Storey/12-Classroom at OMSC Labangan (B-8661-16-14)	OMSC Labangan	Public Bidding	29-Jul-16	15-Aug-16	13-Sep-16	26-Sep-16	26-Sep-16	Sep. 27-30, 2016	Oct. 01-21, 2016	28-Nov-16	07-Dec-16	14-Dec-16		GF	16,316,000.00			16,236,525.00			COA, Fill-Chi, PICE	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16		awarded/ construction on going
Procurement of Engineering, Architecture & Technology Laboratory Equipment (B-8661-16-20)	CAET OMSC Labangan	Public Bidding	29-Nov-16	06-Dec-16	13-Dec-16	27-Dec-16	27-Dec-16	Dec. 28, 2016 - Jan 3, 2017	Jan 3 - 25, 2017	16-May-17	25-May-17	31-May-17		GF	9,958,900.00		9,958,900.00	6,147,600.00		6,147,600.00	COA, Fill-Chi, PLAN	06-Dec-16	06-Dec-16	06-Dec-16	06-Dec-16	06-Dec-16		Award made on per line/ for delivery
Gravelling, Concreting of Grounds and Improvement of Drainage of OMSC Labangan (B-8661-16-22)	OMSC Labangan	Public Bidding	n/a	01-Dec-16	n/a	16-Dec-16	16-Dec-16	16-Dec-16	Dec. 16-23, 2016	29-Dec-16	09-Jan-17	01-Feb-17	06-May-17	GF	1,180,152.80	1,180,152.80		1,178,722.71		1,178,722.71	COA, Fill-Chi, PICE	n/a	09-Dec-16	09-Dec-16	09-Dec-16	09-Dec-16		awarded/ construction on going/LD imposed
Procurement of Air Condition Units (B-8661-16-24)	Instructional Lab at OMSC Labangan	Public Bidding	n/a	(1st Posting) 1-Dec-16 (2nd posting) 17-Jan-2017	(1st Posting) 8-Dec-16 (2nd posting) 24-Jan-2017	(1st Posting) 21-Dec-16 (2nd posting) 6-Feb-17	(1st Posting) 21-Dec-16 (2nd posting) 6-Feb-17							STF	772,200.00		772,200.00				COA, Fill-Chi, PLAN							2 failed biddings/ Award thru RFQ
Construction of Two-Storey Laboratory Building at OMSC Labangan (B-8661-16-27)	OMSC Labangan	Public Bidding	16-Dec-16	19-Dec-16	27-Dec-16	11-Jan-17	11-Jan-17	Jan 11-23, 2017	Jan 11-23, 2017	14-Mar-17	24-Mar-17	03-Apr-17		GF	13,449,000.00		13,449,000.00	13,400,000.00		13,400,000.00	COA, Fill-Chi, PICE	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16		awarded/ construction on going
Procurement of Security Services for OMSC System (B-8661-17-01)	OMSC System	Public Bidding	20-Jan-17	1/27/2017 (1st posting) April 18, 2017 (2nd posting)	Feb 3, 2017 (1st posting) April 25, 2017 (2nd posting)	Feb 16, 2017 (1st posting) May 10, 2017 (2nd posting)	Feb 16, 2017 (1st posting) May 10, 2017 (2nd posting)	May 11-2, 2017	May 15-23, 2017	26-May-17	31-May-17	01-Jun-17		STF	4,417,570.49	4,417,570.49		4,258,930.56		4,258,930.56	COA, Fill-Chi, PLAN	18-Apr-17	18-Apr-17	18-Apr-17	18-Apr-17	18-Apr-17		One year contract of security services
Construction of Overhead Tank with Treatment Facility and Distribution Lines at OMSC Labangan (B-8661-17-02)	OMSC Labangan	Public Bidding	01-Feb-17	Feb 6-28, 2017	14-Feb-17	03-Mar-17	03-Mar-17	Mar 10-16,2017	Mar 10-16,2017	21-Mar-17	29-Mar-17	04-Apr-17		STF	1,699,978.42		1,699,978.42	1,698,313.60		1,698,313.60	COA, Fill-Chi, PICE	07-Feb-17	07-Feb-17	07-Feb-17	07-Feb-17	07-Feb-17		awarded/ construction on going
Subscription of Direct Internet Connection Services for 24 months with installation (B-8661-17-05)	OMSC	Public Bidding	n/a	(1st posting) March 7,2017 (2nd posting) April 21, 2017	(1st posting) March 14,2017 (2nd posting) April 28, 2017	(1st posting) March 28,2017 (2nd posting) May 12, 2017	(1st posting) March 28,2017 (2nd posting) May 12, 2017							STF	1,220,000.00	1,220,000.00					COA, Fill-Chi, PLAN							Two failed bidding/ RFQ# 17-067

Construction of Grandstand (Phase 1) at OMSC Labangan (B-8661-17-07)	OMSC Labangan	Public Bidding	n/a	(1st posting) April 8, 2017 (2nd posting) May 25, 2017	(1st posting) April 21, 2017 (2nd posting) June 7, 2017	(1st posting) May 5, 2017 (2nd posting) June 20, 2017	(1st posting) May 5, 2017 (2nd posting) June 20, 2017	21-Jun-17	June 22 - 23, 2017	28-Jun-17						GF	4,852,000.00	4,852,000.00	4,843,334.08	4,843,334.08	COA, Fill-Chi, PICE	(1st posting) 10-Apr-17 (2nd posting) 29-May-17	(1st posting) 10-Apr-17 (2nd posting) 29-May-17	(1st posting) 10-Apr-17 (2nd posting) 29-May-17	(1st posting) 10-Apr-17 (2nd posting) 29-May-17	(1st posting) 10-Apr-17 (2nd posting) 29-May-17		NTP for issuance subject to submission of DOL.E approved CSHP				
Construction of Two-Storey/8-Classroom Engineering Building (Phase 2) at OMSC Labangan (B-8661-17-08)	OMSC Labangan	Public Bidding	n/a	24-Apr-17	05-May-17	(1st) May 17, 2017 (2nd) May 22, 2017	(1st) May 17, 2017 (2nd) May 22, 2017	May 23-24, 2017	May 25-29, 2017	13-Jun-17	22-Jun-17	29-Jun-17	29-Jun-17			GF	4,500,000.00	4,500,000.00	4,497,371.40	4,497,371.40	COA, Fill-Chi, PICE	24-Apr-17	(1st) 24-Apr-17 (2nd) 9-May-17	(1st) 24-Apr-17 (2nd) 9-May-17	(1st) 24-Apr-17 (2nd) 9-May-17	(1st) 24-Apr-17 (2nd) 9-May-17		newly awarded				
Procurement of office supplies for the 2nd and 3rd quarter of CY 2017 (B-8661-17-09)	Office Supplies OMSC Main	Public Bidding	n/a	02-May-17	09-May-17	22-May-17	22-May-17	May 23-24, 2017	May 26 - June 7, 2017	13-Jun-17	14-Jun-17	16-Jun-17	16-Jun-17			STF	1,568,425.61	1,568,425.61	1,564,289.98	1,564,289.98	COA, Fill-Chi, PLAN	03-May-17	03-May-17	03-May-17	03-May-17	03-May-17		for delivery				
Construction of Two-Storey/ 8-Classroom Building (Phase 2) at OMSC Mamburao (B-8661-17-10)	OMSC Mamburao	Public Bidding	n/a	13-May-17	22-May-17	06-Jun-17	06-Jun-17	June 6-8, 2017	Jun 9-16, 2017							GF	5,000,000.00	5,000,000.00			COA, Fill-Chi, PICE	15-May-17	15-May-17	15-May-17	15-May-17	15-May-17		award in process				
Construction of Laboratory Building at OMSC Sablayan (B-8661-17-11)	OMSC Sablayan	Public Bidding	05-May-17	22-May-17	06-Jun-17	22-Jun-17	22-Jun-17	June 23-24, 2017	June 25-30, 2017							GF	15,000,000.00	15,000,000.00			COA, Fill-Chi, PICE	25-May-17	25-May-17	25-May-17	25-May-17	25-May-17		for BOT approval				
Construction of Laboratory Building at OMSC Murtha (B-8661-17-12)	OMSC Murtha	Public Bidding	05-May-17	22-May-17	06-Jun-17	22-Jun-17	22-Jun-17	June 23-24, 2017	June 25-30, 2017							GF	15,000,000.00	15,000,000.00			COA, Fill-Chi, PICE	25-May-17	25-May-17	25-May-17	25-May-17	25-May-17		for BOT approval				
Procurement of Printers and Printer Accessories (B-8661-17-13)	OMSC admin offices/ college and departments	Public Bidding	n/a	(1st posting) 30-May-17 (2nd posting) 23-Jun-17	(1st posting) 7-Jun-17 (2nd posting) 30-Jun-17	(1st posting) 20-Jun-17	(1st posting) 20-Jun-17									STF	1,151,900.00	1,151,900.00			COA, Fill-Chi, PLAN	(1st posting) 30-May-17 (2nd posting) 23-Jun-17	(1st posting) 30-May-17 (2nd posting) 23-Jun-17	(1st posting) 30-May-17 (2nd posting) 23-Jun-17	(1st posting) 30-May-17 (2nd posting) 23-Jun-17	(1st posting) 30-May-17 (2nd posting) 23-Jun-17		Bid opening for 2nd posting on July 14, 2017				
Procurement of Branded Notebook Computers (B-8661-17-14)	OMSC admin offices/ college and departments	Public Bidding	31-May-17	01-Jun-17	09-Jun-17	30-Jun-17	30-Jun-17									STF	3,668,000.00	3,668,000.00			COA, Fill-Chi, PLAN	02-Jun-17	02-Jun-17	02-Jun-17	02-Jun-17	02-Jun-17		Bid opening on June 30, 2017, failed/ for second posting				
Procurement of Furniture and Fixtures for Administration Building at OMSC Labangan (B-8661-17-15)	Admin Building OMSC Labangan	Public Bidding	n/a	20-Jun-17	27-Jun-17											STF	1,142,118.34	1,142,118.34			COA, Fill-Chi, PLAN	20-Jun-17	20-Jun-17	20-Jun-17	20-Jun-17	20-Jun-17		Bid opening on July 11, 2017				
Total Alloted Budget of On-going Procurement Activities																	117,396,245.66															

Prepared by:


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APPROVED:


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