

ANNEX B

Occidental Mindoro State College Procurement Monitoring Report as of December 31, 2017


Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)													
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)												
COMPLETED PROCUREMENT ACTIVITIES																																										
	Construction of Covered Court at OMSC Sablayan (B-8661-16-03)	OMSC Sablayan	Public Bidding	06-May-16	26-May-16	03-Jun-16	21-Jun-16	21-Jun-16	Jun. 22-28, 2016	Jun. 22-28, 2016	02-Nov-16	12-Nov-16	22-Nov-16	26-Jun-17	17-Aug-17	GF	5,500,000.00		5,500,000.00	4,913,900.70		4,913,900.70	COA, Fill-Chi, PICE	26-May-16	26-May-16	26-May-16	26-May-16	26-May-16	17-Aug-17													
	Construction of Two-Storey/ 12-Classroom Engineering/ Science & Technology Building at OMSC Labangan (B-8661-16-04)	OMSC Labangan	Public Bidding	06-May-16	26-May-16	03-Jun-16	21-Jun-16	21-Jun-16	Jun. 22 - Jul. 18, 2016	Jun. 22 - Jul. 18, 2016	21-Sep-16	30-Sep-16	30-Sep-16	02-Aug-17	05-Dec-17	GF	11,000,000.00		11,000,000.00	10,013,351.75		10,013,351.75	COA, Fill-Chi, PICE	26-May-16	26-May-16	26-May-16	26-May-16	26-May-16	05-Dec-17													
	Procurement of Engineering, Architecture & Technology Laboratory Equipment (B-8661-16-20)	CAET OMSC Labangan	Public Bidding	29-Nov-16	06-Dec-16	13-Dec-16	27-Dec-16	27-Dec-16	Dec. 28, 2016 - Jan 3, 2017	Jan 3 - 25, 2017	16-May-17	25-May-17	31-May-17	29-Aug-17	22-Sep-17	GF	9,958,900.00		9,958,900.00	6,147,600.00		6,147,600.00	COA, Fill-Chi, PLAN	06-Dec-16	06-Dec-16	06-Dec-16	06-Dec-16	06-Dec-16	22-Sep-17													
	Gravelling, Concreting of Grounds and Improvement of Drainage of OMSC Labangan (B-8661-16-22)	OMSC Labangan	Public Bidding	n/a	01-Dec-16	n/a	16-Dec-16	16-Dec-16	16-Dec-16	Dec. 16-23, 2016	29-Dec-16	09-Jan-17	01-Feb-17	06-May-17	28-Jul-17	GF	1,180,152.80	1,180,152.80			1,178,722.71	1,178,722.71	COA, Fill-Chi, PICE	n/a	09-Dec-16	09-Dec-16	09-Dec-16	09-Dec-16	28-Jul-17													
	Construction of Overhead Tank with Treatment Facility and Distribution Lines at OMSC Labangan (B-8661-17-02)	OMSC Labangan	Public Bidding	01-Feb-17	Feb 6-28, 2017	14-Feb-17	03-Mar-17	03-Mar-17	Mar 10-16, 2017	Mar 10-16, 2017	21-Mar-17	29-Mar-17	04-Apr-17	Sept. 16, 2017	01-Oct-17	STF	1,699,978.42		1,699,978.42	1,698,313.60		1,698,313.60	COA, Fill-Chi, PICE	07-Feb-17	07-Feb-17	07-Feb-17	07-Feb-17	07-Feb-17	01-Oct-17													
	Procurement of Office Supplies for the 1st Quarter of CY 2017 (B-8661-17-03)	Office Supplies OMSC system	Public Bidding	n/a	31-Jan-17	08-Feb-17	21-Feb-17	21-Feb-17	22-Feb-17	Feb 26- Mar 10, 2017	15-Mar-17	20-Mar-17	21-Mar-17	20-Apr-17	10-Apr-17	STF	790,170.20	790,170.20			789,518.84	789,518.84	COA, Fill-Chi, PLAN	31-Jan-17	31-Jan-17	31-Jan-17	31-Jan-17	31-Jan-17	10-Apr-17													
	Procurement of Medical and Dental Supplies (B-8661-17-04)	medical dental clinic	Public Bidding	n/a	10-Feb-17	17-Feb-17	02-Mar-17	02-Mar-17	03-Mar-17	March 6-15, 2017	17-Mar-17	24-Mar-17	27-Mar-17	26-Apr-17	18-Apr-17	STF	1,089,095.60	1,089,095.60			1,057,954.00	1,057,954.00	COA, Fill-Chi, PLAN	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	18-Apr-17													
	Procurement of Sports Supplies, Materials and Equipment for STRASUC Olympics 2017 (B-8661-17-06)	OMSC Sports Office	Public Bidding	n/a	28-Mar-17	04-Apr-17	17-Apr-17	17-Apr-17	April 18-19, 2017	April 20-28, 2017	05-May-17	19-May-17	24-May-17	24-Jun-17	27-Jun-17	STF	1,574,905.00	799,905.00	775,000.00		1,572,540.00	799,540.00	773,000.00	COA, Fill-Chi, PLAN	28-Mar-17	28-Mar-17	28-Mar-17	28-Mar-17	28-Mar-17	27-Jun-17												
	Procurement of office supplies for the 2nd and 3rd quarter of CY 2017 (B-8661-17-09)	Office Supplies OMSC Main	Public Bidding	n/a	02-May-17	09-May-17	22-May-17	22-May-17	May 23-24, 2017	May 26 - June 7, 2017	13-Jun-17	14-Jun-17	16-Jun-17	17-Jul-17	17-Jul-17	STF	1,568,425.61	1,568,425.61			1,564,289.98	1,564,289.98	COA, Fill-Chi, PLAN	03-May-17	03-May-17	03-May-17	03-May-17	03-May-17	17-Jul-17													
	Procurement of Printers and Printer Accessories (B-8661-17-13)	OMSC admin offices/ college and departments	Public Bidding (1st Posting)	n/a	30-May-17	07-Jun-17	20-Jun-17	20-Jun-17								STF	1,151,000.00	111,000.00	295,000.00	356,996.00	109,030.00	247,966.00	COA, Fill-Chi, PLAN	30-May-17	30-May-17	30-May-17	30-May-17	30-May-17	18-Oct-17	2 Failed Biddings, Awarded Thru RFQ; OMSC RFQ 17-092												
Public Bidding (2nd Posting)			23-Jun-17		30-Jun-17	14-Jul-17	14-Jul-17																									COA, Fill-Chi, PLAN	23-Jun-17	23-Jun-17	23-Jun-17	23-Jun-17	23-Jun-17					
RFQ (Masangkay Computer Center)													07-Sep-17	15-Sep-17	22-Sep-17								18-Oct-17	18-Oct-17																		delivered, Adjust ABC for to line items 4&5.1 and 4&5.2 are above ABC
RFQ (Gessnec General Merchandise)													05-Sep-17	08-Sep-17	11-Sep-17								04-Oct-17	04-Oct-17																		Contract amount corrected from P651,815.00/ Adjust ABC for to line items 4&5.1 and 4&5.2 are above ABC, Delivered
	Procurement of Furniture and Fixtures for Administration Building at OMSC Labangan (B-8661-17-15)	Admin Building OMSC Labangan	Public Bidding (1st Posting)	n/a	20-Jun-17	27-Jun-17	11-Jul-17	11-Jul-17								STF	1,142,118.34	603,220.00	538,898.34			COA, Fill-Chi, PLAN	20-Jun-17	20-Jun-17	20-Jun-17	20-Jun-17	20-Jun-17		Failed Bidding													
Public Bidding (2nd Posting)			20-Jul-17		27-Jul-17	09-Aug-17	09-Aug-17	August 10-11, 2017	August 14- September 29, 2017	09-Oct-17	18-Oct-17	20-Oct-17	28-Nov-17	28-Nov-17															COA, Fill-Chi, PLAN	20-Jul-17	20-Jul-17	20-Jul-17	20-Jul-17	20-Jul-17	28-Nov-17							

	Procurement of Branded Desktop Computers and Accessories (B-8661-17-16)	BSIT Mamburao and Sablayan, CBAM, CTE, CA	Public Bidding	n/a	17-Jul-17	25-Jul-17	08-Aug-17	08-Aug-17	August 9-11, 2017	August 4-29, 2017	11-Sep-17	22-Sep-17	28-Sep-17	13-Oct-17	13-Oct-17	STF	1,660,000.00		1,660,000.00	1,658,544.00		1,658,544.00	COA, Fill-Chi, PLAN	17-Jul-17	17-Jul-17	17-Jul-17	17-Jul-17	17-Jul-17	13-Oct-17	
Total Alloted Budget of Procurement Activities																	38,314,745.97													
Total Contract Price of Procurement Activities Conducted																	32,742,118.58													
Total Savings (Total Alloted Budget - Total Contract Price)																	5,572,627.39													

ON-GOING PROCUREMENT ACTIVITIES

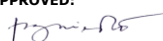
	Construction of 2-Storey/12-Classroom at OMSC Labangan (B-8661-16-14)	OMSC Labangan	Public Bidding	29-Jul-16	15-Aug-16	13-Sep-16	26-Sep-16	26-Sep-16	Sep. 27-30, 2016	Oct. 01-21, 2016	28-Nov-16	07-Dec-16	14-Dec-16	10-Dec-17		GF	16,316,000.00		16,316,000.00	16,236,525.00		16,236,525.00	COA, Fill-Chi, PICE	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16		
	Construction of Two-Storey Laboratory Building at OMSC Labangan (B-8661-16-27)	OMSC Labangan	Public Bidding	16-Dec-16	19-Dec-16	27-Dec-16	11-Jan-17	11-Jan-17	Jan 11-23, 2017	Jan 11-23, 2017	14-Mar-17	24-Mar-17	03-Apr-17	28-Mar-18		GF	13,449,000.00		13,449,000.00	13,400,000.00		13,400,000.00	COA, Fill-Chi, PICE	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16		
	Procurement of Security Services for OMSC System (B-8661-17-01)	OMSC System	Public Bidding (1st Posting)	20-Jan-17	27-Jan-17	03-Feb-17	16-Feb-17	16-Feb-17								STF	4,417,570.49	4,417,570.49				COA, Fill-Chi, PLAN	27-Jan-17	27-Jan-17	27-Jan-17	27-Jan-17	27-Jan-17			
			Public Bidding (2nd Posting)	n/a	18-Apr-17	25-Apr-17	10-May-17	10-May-17	May 11-12, 2017	May 15-23, 2017	26-May-17	31-May-17	01-Jun-17	31-May-18					4,258,930.56	4,258,930.56			COA, Fill-Chi, PLAN	18-Apr-17	18-Apr-17	18-Apr-17	18-Apr-17	18-Apr-17		
	Subscription of Direct Internet Connection Services for 24 months with Installation (B-8661-17-05)	OMSC	Public Bidding (1st Posting)	n/a	07-Mar-17	14-Mar-17	28-Mar-17	28-Mar-17								STF	1,220,000.00	1,220,000.00				COA, Fill-Chi, PLAN								Two failed bidding/ RFQ# 17-067/Award On process
			Public Bidding (2nd Posting)	n/a	21-Apr-17	28-Apr-17	12-May-17	12-May-17															COA, Fill-Chi, PLAN							
	Construction of Grandstand (Phase 1) at OMSC Labangan (B-8661-17-07)	OMSC Labangan	Public Bidding (1st Posting)	n/a	08-Apr-17	21-Apr-17	05-May-17	05-May-17								GF	4,852,000.00		4,852,000.00				COA, Fill-Chi, PICE	10-Apr-17	10-Apr-17	10-Apr-17	10-Apr-17	10-Apr-17		Failed Bidding
			Public Bidding (2nd Posting)	n/a	25-May-17	07-Jun-17	20-Jun-17	20-Jun-17	21-Jun-17	June 22-23, 2017	28-Jun-17	07-Jul-17	17-Jul-17						4,843,334.08		4,843,334.08		COA, Fill-Chi, PICE	29-May-17	29-May-17	29-May-17	29-May-17	29-May-17		89% completed/ Construction temporarily suspended and extended due to STRASUC Olympics 2017 Hosted by OMSC
	Construction of Two-Storey/8-Classroom Engineering Building (Phase 2) at OMSC Labangan (B-8661-17-08)	OMSC Labangan	Public Bidding	n/a	24-Apr-17	05-May-17	22-May-17	22-May-17	May 23-24, 2017	may 25-29, 2017	13-Jun-17	22-Jun-17	29-Jun-17			GF	4,500,000.00		4,500,000.00	4,497,371.40		4,497,371.40	COA, Fill-Chi, PICE	24-Apr-17	09-May-17	09-May-17	09-May-17	09-May-17		
	Construction of Two-Storey/ 8-Classroom Building (Phase 2) at OMSC Mamburao (B-8661-17-10)	OMSC Mamburao	Public Bidding	n/a	13-May-17	22-May-17	06-Jun-17	06-Jun-17	June 6-8, 2017	Jun 9-16, 2017	06-Jul-17	13-Jul-17	08-Aug-17			GF	5,000,000.00		5,000,000.00	4,497,164.56		4,497,164.56	COA, Fill-Chi, PICE	15-May-17	15-May-17	15-May-17	15-May-17	15-May-17		
	Construction of Laboratory Building at OMSC Sablayan (B-8661-17-11)	OMSC Sablayan	Public Bidding	05-May-17	22-May-17	06-Jun-17	22-Jun-17	22-Jun-17	June 23-24, 2017	June 25-30, 2017	14-Aug-17	14-Aug-17	22-Aug-17			GF	15,000,000.00		15,000,000.00	14,996,447.40		14,996,447.40	COA, Fill-Chi, PICE	25-May-17	25-May-17	25-May-17	25-May-17	25-May-17		
	Construction of Laboratory Building at OMSC Murtha (B-8661-17-12)	OMSC Murtha	Public Bidding	05-May-17	22-May-17	06-Jun-17	22-Jun-17	22-Jun-17	June 23-24, 2017	June 25-30, 2017	14-Aug-17	16-Aug-17	29-Aug-18			GF	15,000,000.00		15,000,000.00	14,989,812.00		14,989,812.00	COA, Fill-Chi, PICE	25-May-17	25-May-17	25-May-17	25-May-17	25-May-17		
	Procurement of Branded Notebook Computers (B-8661-17-14)	OMSC admin offices/ college and departments	Public Bidding (1st Posting)	31-May-17	01-Jun-17	09-Jun-17	30-Jun-17	30-Jun-17								STF	3,668,000.00	3,668,000.00				COA, Fill-Chi, PLAN	01-Jun-17	01-Jun-17	01-Jun-17	01-Jun-17	01-Jun-17			
			Public Bidding (2nd Posting)	n/a	11-Jul-17	19-Jul-17	07-Aug-17	07-Aug-17															COA, Fill-Chi, PLAN	July 11-14, 2017	July 11-14, 2017	July 11-14, 2017	July 11-14, 2017	July 11-14, 2017		
			Public Bidding (3rd Posting)	n/a	06-Nov-17	13-Nov-17	27-Nov-17	27-Nov-17	Nov. 28-29, 2017	Dec. 1-7, 2017	18-Dec-17	28-Dec-17						STF	3,799,000.00	3,799,000.00		3,759,700.00	3,759,700.00	COA, Fill-Chi, PLAN	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	

Procurement of Engineering, Architecture & Technology Equipment and Machineries (B-8661-17-17)	College of Architecture and Engineering Technology	Public Bidding (1st Posting)	18-Aug-17	14-Sep-17	25-Sep-17	10-Oct-17	10-Oct-17																					Failed Bidding/ ABC Adjusted to P3,852,400.00
		Public Bidding (2nd Posting)	n/a	27-Dec-17																								Pre-Bid on Jan. 5, 2018/ Bid Opening on January 18, 2018
Procurement of Desktop Computers, Laptop, Printers and ICT Equipment (B-8661-17-18)	Lubang Campus/ CAET	Public Bidding	18-Aug-17	03-Oct-17	12-Oct-17	25-Oct-17	25-Oct-17	October 26-27,2017	Oct 28- Nov 17,2017	24-Nov-17	04-Dec-17	08-Dec-17																
Publication and Delivery of Yearbook- The Legacy 2017 (B-8661-17-19)	Students Affairs Services	Public Bidding (1st Posting)	n/a	22-Aug-17	30-Aug-17	14-Sep-17	14-Sep-17																					Failed Bidding
		Public Bidding (2nd Posting)		19-Sep-17	26-Sep-17	11-Oct-17	11-Oct-17	12-Oct-17	Oct. 16-20, 2017	23-Oct-17	03-Nov-17	06-Nov-17																
Construction/ Rehabilitation & Repair and Improvement of Voc-Tech Building at OMSC Labangan (B-8661-17-20)	College of Architecture and Engineering Technology	Public Bidding	25-Sep-17	30-Sep-17	09-Oct-17	23-Oct-17	23-Oct-17	Oct. 24-25, 2017	Oct. 26- Nov. 6, 2017	11-Dec-17	19-Dec-17																	
Repair and Improvement of Gymnasium at OMSC Labangan (B-8661-17-21)	OMSC Labangan	Public Bidding	04-Oct-17	06-Oct-17	18-Oct-17	30-Oct-17	30-Oct-17	Oct. 31- Nov 3, 2017	Nov. 4- 8, 2017	21-Nov-17	29-Nov-17	22-Dec-17																
Construction of Water System with Treatment Facility at OMSC Mamburao (B-8661-17-22)	OMSC Mamburao	Public Bidding	04-Oct-17	10-Oct-17	18-Oct-17	30-Oct-17	30-Oct-17	Oct. 31- Nov 3, 2017	Nov. 4- 8, 2017	23-Nov-17	24-Nov-17	28-Dec-17																
Procurement of Office and Janitorial Supplies for the 4th Quarter of CY 2017 (B-8661-17-23)	OMSC System	Public Bidding	n/a	07-Nov-17	14-Nov-17	28-Nov-17	28-Nov-17	01-Dec-17	Dec. 4-7, 2017	18-Dec-17	28-Dec-17																	
Procurement of Branded Laptop and Printers for the ESGP-PA Grantees (B-8661-17-24)	ESGP-PA Grantees	Public Bidding	19-Dec-17	21-Dec-17	28-Dec-17																							Opening of Bids on January 10, 2018
Construction of Grandstand (Phase 2) at OMSC Labangan (B-8661-17-25)	OMSC Labangan	Public Bidding	22-Dec-17	31-Dec-17																								Advertisement on going, Pre-bid will be on January 9, 2017 and Bid Opening will be on January 23, 2018
Construction of Perimeter Fence at OMSC Sablayan (B-8661-17-26)	OMSC Sablayan	Public Bidding	n/a	31-Dec-17																								Advertisement on going, Pre-bid will be on January 9, 2017 and Bid Opening will be on January 23, 2018
Construction of Perimeter Fence at OMSC Labangan (B-8661-17-27)	OMSC Labangan	Public Bidding	n/a	31-Dec-17																								Advertisement on going, Pre-bid will be on January 9, 2017 and Bid Opening will be on January 23, 2018
Total Alloted Budget of On-going Procurement Activities														121,998,127.79														

Prepared by:

EVANGELINE J. SALVA
 BAC Secretariat

Recommended for Approval by:

MA. PAZ FATIMA D. PALMARES, CPA, CSEE
 BAC Chairperson

APPROVED:

MARLYN G. NIELO, PhD
 Head of the Procuring Entity