

OCCIDENTAL MINDORO STATE COLLEGE
San Jose, Occidental Mindoro

PROJECT MONITORING REPORT
As of December 31, 2016

Code (PAP)	Project No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APE)		
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Start Date	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/Accept
	B-8661-16-02	Construction of Covered Court at OMSC Murtha	OMSC Murtha	Public Bidding	06-May-16	12-May-16	20-May-16	01-Jun-16	01-Jun-16	Jun. 2-10, 2016	Jun. 2-10, 2016	16-Jun-16	24-Jun-16	07-Jul-16	12-Jul-16	07-Jan-17	GF	4,500,000.00			4,173,929.00			COA, FILL-Chi, PICE	02-May-16	20-May-16	20-May-16	20-May-16	20-May-16	20-May-16	16-Jun-16	24-Jun-16	07-Jan-17		
	B-8661-16-03	Construction of Covered Court at OMSC Sablayan	OMSC Sablayan	Public Bidding	06-May-16	26-May-16	03-Jun-16	21-Jun-16	21-Jun-16	Jun. 22-28, 2016	Jun. 22-28, 2016	02-Nov-16	12-Nov-16	22-Nov-16	28-Nov-16	26-Jun-17	GF	5,500,000.00			4,913,900.70			COA, FILL-Chi, PICE	02-May-16	26-May-16	26-May-16	26-May-16	26-May-16	26-May-16	02-Nov-16	12-Nov-16	26-Jun-17		
	B-8661-16-04	Construction of Two-Storey/ 12-Classroom Engineering/ Science & Technology Building at OMSC Labangan	OMSC Labangan	Public Bidding	06-May-16	26-May-16	03-Jun-16	21-Jun-16	21-Jun-16	Jun. 22 - Jul. 18, 2016	Jun. 22 - Jul. 18, 2016	21-Sep-16	30-Sep-16	30-Sep-16	07-Oct-16	02-Aug-17	GF	11,000,000.00			10,013,351.75			COA, FILL-Chi, PICE	02-May-16	26-May-16	26-May-16	26-May-16	26-May-16	26-May-16	21-Sep-16	30-Sep-16	02-Aug-17		
	B-8661-16-07	Procurement of Science and Physics Laboratory Equipment	Science Lab for CEAT	Public Bidding	14-Dec-15	21-Dec-2015 (1st Posting) 21-Jan-2016 (2nd Posting)	28-Dec-2015 (1st Posting) 28-Jan-2016 (2nd Posting)	11-Jan-2016 (1st Posting) 10-Feb-2016 (2nd Posting)	10-Feb-16	Feb. 11-13, 2016	Feb. 18-22, 2016	03-Mar-16	15-Mar-16	17-Mar-16	17-Mar-16	16-May-16	20-Jun-16	GF	3,470,332.03			3,370,000.00			COA, FILL-Chi, PLAN	08-Dec-15	22-Dec-15	22-Dec-15	22-Dec-15	22-Dec-15	23-Feb-16	03-Mar-16	15-Mar-16	07-Jun-16	
				RFQ												04-Jul-16		436,494.00			380,000.00												small value procurement		
	B-8661-16-08	Procurement of Electrical Engineering and Architecture Technology	CEA OMSC Labangan	Public Bidding	22-Dec-15	29-Dec-15	08-Jan-16	21-Jan-16	21-Jan-16	Jan. 22-24, 2016	Jan. 27 - Feb. 03, 2016	26-Feb-16	07-Mar-16	07-Mar-16	07-Mar-16	05-Jul-16	24-Aug-16	GF	5,842,500.00			5,661,500.00			COA, FILL-Chi, PLAN	17-Dec-15	05-Jan-16	05-Jan-16	05-Jan-16	05-Jan-16	05-Jan-16	26-Feb-16	07-Mar-16	05-Jul-16	
				RFQ												01-Aug-16		250,000.00			220,000.00												small value procurement		
	B-8661-16-09	Improvement of Quadrangle (Phase 1) OMSC Labangan	OMSC Labangan	Public Bidding	May 12 - Jun. 01, 2016	12-May-16	20-May-16	01-Jun-16	01-Jun-16	Jun. 02-10, 2016	Jun. 02-10, 2016	16-Jun-16	24-Jun-16	27-Jun-16	04-Jul-16	02-Oct-16	STF	5,000,000.00			3,534,323.74			COA, FILL-Chi, PICE	02-May-16	17-May-16	17-May-16	17-May-16	17-May-16	17-May-16	16-Jun-16	24-Jun-16	02-Oct-16		
	B-8661-16-10	Procurement of Laboratory Supplies and Equipment for Technical Education and Skills Development Courses															STF	1,468,900.00															2 Failed Biddings posted for RFQ but no bidder/supplier submitted their proposal		
	B-8661-16-11	Procurement of Classroom Furnishings	OMSC Labangan, Murtha, Sablayan and Mamburao	PS - DBM														50,050.00															procured at P.S.		
				Public Bidding	n/a	26-Apr-16	03-May-16	16-May-16	16-May-16	17-May-16	May 20-25, 2016	27-May-16	06-Jun-16	09-Jun-16	09-Jun-16	09-Jul-16	04-Jul-16		803,880.00			793,716.00			COA, FILL-Chi, PLAN	n/a	28-Apr-16	28-Apr-16	28-Apr-16	28-Apr-16	28-Apr-16	27-May-16	06-Jun-16	09-Jul-16	
				RFQ														62,400.00															not procured; didn't meet the required specifications		
				RFQ												07-Oct-16		143,500.00			73,800.00												small value procurement		
				RFQ												07-Oct-16		121,600.00			98,800.00													small value procurement	
	B-8661-16-12	Procurement of Reference Books for Information Technology Department		Public Bidding													STF	690,857.40															2 Failed Biddings; posted for RFQ (Negotiated Procurement) - Failed		
	B-8661-16-13	Procurement of Copypriinter, Photocopier Machine and High Yield Toner for Photocopier	OMSC Murtha and Sablayan	Public Bidding	n/a	30-May-16	06-Jun-16	20-Jun-16	20-Jun-16	21-Jun-16	Jun. 22-24, 2016	07-Jul-16	18-Jul-16	20-Jul-16	20-Jul-16	19-Aug-16	12-Aug-16	STF	488,000.00			304,000.00			COA, FILL-Chi, PLAN	n/a	30-May-16	30-May-16	30-May-16	30-May-16	30-May-16	07-Jul-16	18-Jul-16	19-Aug-16	
				RFQ												07-Nov-16		120,800.00			118,800.00												small value procurement		
	B-8661-16-14	Construction of 2-Storey/12-Classroom at OMSC Labangan	OMSC Labangan	Public Bidding	29-Jul-16	15-Aug-16	13-Sep-16	26-Sep-16	26-Sep-16	Sep. 27-30, 2016	Oct. 01-21, 2016	28-Nov-16	07-Dec-16	14-Dec-16	16-Dec-16	10-Dec-17	GF	16,316,000.00			16,236,525.00			COA, FILL-Chi, PICE	26-Jul-16	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	28-Nov-16	07-Dec-16	10-Dec-17		
	B-8661-16-15	Procurement of Aircondition Units (ACU) and Air Coolers		Public Bidding													STF	1,217,100.00															2 Failed Biddings; posted for RFQ (Negotiated Procurement) as per BAC Reso 16-28 dated Sep. 30, 2016		

OCCIDENTAL MINDORO STATE COLLEGE
San Jose, Occidental Mindoro

PROJECT MONITORING REPORT
As of December 31, 2016

Code (PAP)	Project No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APE)			
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Start Date	Delivery/Completion		Acceptance/Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/Accept
	B-8661-16-16	Procurement of Medical/Dental Supplies and Materials	Medical and Dental Unit	Public Bidding	n/a	16-Aug-16	23-Aug-16	06-Sep-16	06-Sep-16	Sep. 7-9, 2016	Sep. 12-16, 2016	26-Sep-16	06-Oct-16	10-Oct-16	10-Oct-16	09-Nov-16	26-Oct-16	GF/STF	908,411.10			897,098.00			COA, FILL-CHI, PLAN	n/a	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	26-Sep-16	06-Oct-16	09-Nov-16	
	B-8661-16-17	Procurement of Desktop Computers and Software for BSIT Department	BSIT Dept.	Public Bidding	09-Sep-16	15-Sep-16	23-Sep-16	07-Oct-16	07-Oct-16	Oct. 10-12, 2016	Oct. 15 - Nov. 14, 2016	22-Nov-16	02-Dec-16	05-Dec-16	05-Dec-16	04-Jan-17		STF	2,068,500.00			2,062,528.00			COA, FILL-CHI, PLAN	06-Sep-16	15-Sep-16	15-Sep-16	15-Sep-16	15-Sep-16	15-Sep-16	22-Nov-16	02-Dec-16	04-Jan-17	
	B-8661-16-18	Publication and Delivery of College Yearbook (The Legacy 2016)	EFIPP	Public Bidding	n/a	12-Oct-16	19-Oct-16	02-Nov-16	02-Nov-16	Nov. 3-4, 2016	Nov. 7-11, 2016	18-Nov-16	28-Nov-16	14-Dec-16	14-Dec-16	27-Jan-17		STF	909,500.00			736,100.00			COA, FILL-CHI, PLAN	n/a	12-Oct-16	12-Oct-16	12-Oct-16	12-Oct-16	12-Oct-16	18-Nov-16	28-Nov-16	27-Jan-17	
	B-8661-16-19	Procurement and Delivery of Musical Instruments and Accessories	HCA OMSC Sablayan	Public Bidding	n/a	18-Oct-16 (1st Posting) 23-Nov-16 (2nd Posting)	01-Dec-16	19-Dec-16	19-Dec-16									STF	540,000.00						COA, FILL-CHI, PLAN	n/a	23-Nov-16	23-Nov-16	23-Nov-16	23-Nov-16	23-Nov-16				On going post-qua
	B-8661-16-20	Procurement of Engineering, Architecture & Technology Laboratory Equipment	CAET OMSC Labangan	Public Bidding	29-Nov-16	06-Dec-16	13-Dec-16	27-Dec-16	27-Dec-16									GF	9,958,900.00						COA, FILL-CHI, PLAN	23-Nov-16	06-Dec-16	06-Dec-16	06-Dec-16	06-Dec-16	06-Dec-16				On going post-qua
	B-8661-16-21	Gravelling of Selected Area and Improvement of Drainage at OMSC Labangan	OMSC Labangan	Public Bidding	n/a	14-Nov-16	n/a	28-Nov-16	28-Nov-16	28-Nov-16	Nov. 28 - Dec. 8, 2016	27-Dec-16						STF	1,465,497.00			1,447,941.15			COA, FILL-CHI, PICE	n/a	n/a	14-Nov-16	14-Nov-16	14-Nov-16	14-Nov-16				NTP on process
	B-8661-16-22	Gravelling, Concreting of Grounds and Improvement of Drainage of OMSC Labangan	OMSC Labangan	Public Bidding	n/a	01-Dec-16	n/a	16-Dec-16	16-Dec-16	16-Dec-16	Dec. 16-23, 2016	29-Dec-16						STF	1,180,152.80			1,178,722.71			COA, FILL-CHI, PICE	n/a	n/a	09-Dec-16	09-Dec-16	09-Dec-16	09-Dec-16				NTP on process
	B-8661-16-23	Procurement of Laboratory Tools and Equipment for the College of Agriculture	College of Agriculture OMSC Murtha	Public Bidding	n/a	01-Dec-16 (1st Posting)												STF	927,500.00															No suppliers bought the bidding docs / Preparing for the 2nd Posting of ITB	
	B-8661-16-24	Procurement of Air Condition Units	Instructional Lab at OMSC Labangan	Public Bidding	n/a	01-Dec-16 (1st Posting)												STF	772,200.00															No suppliers bought the bidding docs / Preparing for the 2nd Posting of ITB	
	B-8661-16-25	Procurement of Desktop Computers, Equipment and Accessories	Computer Laboratories	Public Bidding	01-Dec-16	02-Dec-16	09-Dec-16	22-Dec-16	22-Dec-16									STF	4,313,000.00						COA, FILL-CHI, PLAN	25-Nov-16	02-Dec-16	02-Dec-16	02-Dec-16	02-Dec-16	02-Dec-16				On going post-qua
	B-8661-16-26	Subscription of Eleven (11) 15Mbps Direct Internet Connection Services for 24 months with Installation	OMSC Labangan	Public Bidding	n/a	02-Dec-16 (1st Posting)												STF	881,936.00															No suppliers bought the bidding docs / Preparing for the 2nd Posting of ITB	
	B-8661-16-27	Construction of Two-Storey Laboratory Building at OMSC Labangan	OMSC Labangan	Public Bidding	16-Dec-16	19-Dec-16	27-Dec-16											GF	13,449,000.00						COA, FILL-CHI, PICE	12-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16				Bid Opening on Jan. 11, 2017
	B-8661-16-28	Procurement of Five Thousand (5000) sq. m. lot for Expansion of OMSC Sablayan	OMSC Sablayan	Public Bidding														STF	2,850,000.00															Exempted from bidding covered by RA 8974; Procurement on Process	

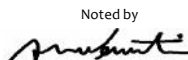
Prepared by:

Evangelina J. Salva
BAC Secretary for Infra

Note: Proj. Ref. Nos. B-8661-16-01/05/06 - Cancelled awaiting complete documentation from DPWH

Submitted by:

Ma. Paz Fatima D. Palmes, CPA, CSEE
BAC Chairman

Noted by:

Arnold N. Venturina, PhD
SUC President II