

ANNEX B

Occidental Mindoro State College-Procurement Monitoring Report as of January 1, 2019 to June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion/ Accepts	
COMPLETED PROCUREMENT ACTIVITIES																														
301000000	Construction of Two-Storey/12-Classroom Building (Phase II) at OMSC Labangan (B-8661-18-16)	OMSC Labangan Campus	Public Bidding	28-Nov-18	30-Nov-18	07-Dec-18	20-Dec-18	20-Dec-18	Dec. 21-22, 2018	Dec.28-Jan.18,2019	28-Jan-19	07-Feb-19	26-Feb-19	on-going	STF	2,600,000.00	2,600,000.00	2,599,435.07	2,599,435.07	COA, Fil-Chi, PICE	04-Dec-18	04-Dec-18	04-Dec-18	04-Dec-18	04-Dec-18	42% accomplishment/ behind schedule due to unavailability of some construction supplies, contractor committed to complete the project as soon as possible				
301000000	Procurement for the Printing and Delivery of OMSC College Yearbook "The Legacy 2018" (B-8661-18-17)	OMSC System	Public Bidding	22-Oct-18	25-Oct-18	06-Nov-18	19-Nov-18	19-Nov-18	Nov. 20-21, 2018	Nov. 22,2018 - Jan.09, 2019	24-Jan-19	30-Jan-19	06-Feb-19	01-Jun-19	01-Jun-19	STF	1,128,500.00	1,128,500.00	1,105,930.00	1,105,930.00	COA, Fil-Chi, PLAN	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	Delivered/with approved request for extension up to May 17, 2019			
301000000	Construction of Perimeter Fence (Phase II) and Student Hub at OMSC Labangan (B-8661-18-18) LOT 1 & 2	OMSC Labangan Campus	Public Bidding	28-Nov-18	30-Nov-18	07-Dec-18	20-Dec-18	20-Dec-18	Dec.21-22,2018	Dec.27,2018-January 18,2019	28-Jan-19	07-Feb-19	26-Feb-19	on-going	STF	945,666.00	945,666.00	945,518.73	945,518.73	COA, Fil-Chi, PICE	04-Dec-18	04-Dec-18	04-Dec-18	04-Dec-18	04-Dec-18	91% accomplishment/ behind schedule due to bad weather				
										Dec.28,2018-January 18,2019	28-Jan-19	07-Feb-19	28-Feb-19	on-going	STF	2,080,000.00	2,080,000.00	2,069,144.44	2,069,144.44							40% accomplishment/ construction is currently suspended due to delayed release of the Permit to cut trees from DENR				
301000000/100010000	Procurement of IT Equipment and Computer Supplies and Accessories (B-8661-18-19)	OMSC System	Public Bidding	n/a	18-Nov-18	26-Nov-18	10-Dec-18	10-Dec-18	Dec.11-12,2018	Dec.13,2018-Jan.18, 2019	28-Jan-19	13-Feb-19	19-Feb-19	19-Apr-19	19-Apr-19	STF	1,869,585.30	1,869,585.30	1,796,119.00	1,796,119.00	COA, Fil-Chi, PLAN	20-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	Delivered/with approved 3ocd extension			
301000000	Construction of Piggery House and Layer House Laboratory at OMSC Murtha (B-8661-18-20)	OMSC Murtha Campus	Public Bidding	n/a	19-Dec-18	08-Jan-19	22-Jan-19	22-Jan-19	Jan.23-24,2019	Jan.25-Feb.06,2019	21-Feb-19	28-Feb-19	20-Mar-19	18-Jun-19	18-Jun-19	STF	1,993,053.00	1,993,053.00	1,992,436.00	1,992,436.00	COA, Fil-Chi, PICE	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	100% accomplishment			
301000000	Procurement of Criminology Laboratory Equipment for CCJE of OMSC Labangan and Sablayan (B-8661-19-02)	OMSC Labangan/ Sablayan	Public Bidding	n/a	31-Aug-18	10-Sep-18	25-Sep-18	25-Sep-18	Sept.26-27,2018	Sept.28-Oct.12,2018	16-Jan-19	21-Jan-19	28-Jan-19	28-Apr-19	28-Apr-19	GF	872,562.50	872,562.50	869,800.00	869,800.00	COA, Fil-Chi, PLAN	05-Sep-18	05-Sep-18	05-Sep-18	05-Sep-18	05-Sep-18	Delivered/with approved 6ocd extension			
301000000/100010000	Procurement of ICT Equipment and Software (B-8661-19-10)	OMSC System	Public Bidding	22-Oct-18	27-Oct-18	08-Nov-18	21-Nov-18	21-Nov-18	Failure of bidding								GF	3,878,047.82	3,878,047.82	3,876,472.00	3,876,472.00	COA, Fil-Chi, PLAN	30-Oct-18	30-Oct-18	30-Oct-18	30-Oct-18	30-Oct-18	No bidder/Failure of bidding		
				28-Nov-18	30-Nov-18	07-Dec-18	20-Dec-18	20-Dec-18	Dec.21-27,2018	Dec.28,2018-Jan.17,2019	11-Mar-19	20-Mar-19	25-Mar-19	24-Apr-19	24-Apr-19	part of early procurement/ Delivered														
301000000	Procurement of Agricultural Laboratory Equipment for College of Agriculture (B-8661-19-04/RFQ 19-03)	OMSC Murtha	Public Bidding	N/A	31-Aug-19	11-Sep-19	26-Sep-19	26-Sep-19	Failure of bidding								GF	687,050.00	687,050.00	-	-	COA, Fil-Chi, PLAN	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	1st Posting (Failed Bidding-no bidder)		
				N/A	06-Oct-18	N/A	16-Oct-18	16-Oct-18															COA, Fil-Chi, PLAN	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1)	
				Negotiated Procurement (TFB 53.1)	N/A	01-Nov-18/17-Nov-18/13-Dec-18/29-Dec-18	N/A	07-Jan-19	07-Jan-19	08-Jan-19	Jan.9-21, 2019	29-Apr-19	08-May-19	08-May-19	07-Jun-19	07-Jun-19							687,039.86	687,039.86	N/A	N/A	N/A	N/A	N/A	N/A
301000000	Procurement of Birthing Facility and Skills Laboratory Equipment for Midwifery Department (B-8661-19-06/RFQ 19-05)	OMSC San Jose Campus	Public Bidding	N/A	31-Aug-19	12-Sep-19	27-Sep-19	27-Sep-19	Failure of bidding								GF	254,000.00	254,000.00	-	-	COA, Fil-Chi, PLAN	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	1st Posting (Failed Bidding-no bidder)		
				N/A	08-Oct-18	N/A	17-Oct-18	17-Oct-18															COA, Fil-Chi, PLAN	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1)	
				Negotiated Procurement (TFB 53.1)	N/A	01-Nov-18/17-Nov-18/13-Dec-18/29-Dec-18	N/A	07-Jan-19	07-Jan-19	08-Jan-19	Jan.9-21, 2019	22-Apr-19	29-Apr-19	30-Apr-19	30-May-19	30-May-19							163,750.00	163,750.00	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Meals and accommodation for NEDA & CHED Facilitators of Strategic Planning Workshop on January 8-10, 2019 (RFQ-19-07)	Planning and Development	Negotiated Procurement-Small Value Procurement	N/A	04-Jan-19	N/A	N/A	07-Jan-19	N/A	N/A	07-Jan-19	N/A	N/A	N/A	N/A	GF	72,000.00	72,000.00	27,595.00	27,595.00	N/A	N/A	N/A	N/A	N/A	N/A				

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301000000	Procurement of Reference Books for College of Teacher Education Fl' 2018- OMSC San Jose, Lubang, Sablayan and Mamburao Library (RFQ-19-08)	Library	Negotiated Procurement-Small Value Procurement (Sec	N/A	15-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	N/A	08-Feb-19	08-Feb-19	GF	237,050.24	237,050.24		211,652.00	211,652.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
301000000	Labor and Materials for the Repair of Three-Storey Academic Building at OMSC San Jose (RFQ-19-09)	PPF	Negotiated Procurement-Small Value Procurement (Sec	N/A	15-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	N/A	04-May-19	04-May-19	STF	400,000.00	400,000.00		398,000.00	398,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
100010000	Labor and Materials for Modification of Classroom Door Orientation to Open Outward for Easy Egress During Fire and Other Emergencies- OMSC Murtha (RFQ-19-11)	PPF	Negotiated Procurement-Small Value Procurement (Sec	N/A	23-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	N/A	For inspection		STF	100,000.00	100,000.00		99,000.00	99,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered/For Inspection
301000000/100010000	Procurement of Supplies for OMSC College Wide Recognition and Graduation Day for AY 2018-2019 (RFQ-19-12)	College Wide	Negotiated Procurement-Small Value Procurement (Sec	N/A	25-Jan-19	N/A	N/A	08-Feb-19	N/A	N/A	08-Feb-19	N/A	N/A	N/A	08-Mar-19	08-Mar-19	GF	762,925.00	762,925.00		566,498.00	566,498.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
100010000	Labor and Materials for Tiling of IQA Office- OMSC Labangan (RFQ-19-015)	PPF	Negotiated Procurement-Small Value Procurement (Sec	N/A	27-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	06-Feb-19	N/A	N/A	N/A	04-Mar-19	04-Mar-19	STF	350,000.00	350,000.00		349,000.00	349,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
100010000	Labor and Materials for Construction of 180-m length Reinforced Concrete Pipe Culvert (RCPC) Canal- OMSC Labangan (RFQ-19-14)	PPF	Negotiated Procurement-Small Value Procurement (Sec	N/A	27-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	N/A	02-Apr-19	02-Apr-19	STF	906,400.00	906,400.00		905,000.00	905,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
100010000	Labor and Materials for the Improvement of Administration Building Conference Room- OMSC Labangan (RFQ-19-15)	PPF	Negotiated Procurement-Small Value Procurement (Sec	N/A	27-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	31-Jan-19	N/A	N/A	N/A	04-Apr-19	04-Apr-19	STF	573,564.16	573,564.16		572,000.00	572,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
301000000/100010000	Food and Venue for Four Hundred Eighty Eight (488) Faculty and Employees Gala Night for the celebration of OMSC 53rd Founding Anniversary on February 15, 2019 (RFQ-19-17)	OMSC College Wide	Negotiated Procurement-Small Value Procurement (Sec	N/A	08-Feb-19	N/A	N/A	12-Feb-19	N/A	N/A	12-Feb-19	N/A	N/A	N/A	N/A	N/A	GF	158,960.00	158,960.00		147,450.00	147,450.00		N/A	N/A	N/A	N/A	N/A	N/A	
301000000/100010000	Procurement of Office and Janitorial Supplies - OMSC Labangan, Sablayan, Mamburao and Lubang (RFQ-19-18)	OMSC Labangan, Sablayan and Mamburao and Lubang	Negotiated Procurement-Small Value Procurement (Sec	N/A	12-Feb-19	N/A	N/A	28-Feb-19	N/A	N/A	28-Feb-19	N/A	N/A	N/A	07-Mar-19	07-Mar-19	STF	338,522.26	338,522.26		229,761.50	229,761.50		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
301000000/100010000	Procurement of Equipment for IQA- OMSC Labangan, Sablayan, Mamburao and Lubang (RFQ-19-19)	OMSC Labangan, Sablayan, Mamburao and Lubang	Negotiated Procurement-Small Value Procurement (Sec	N/A	12-Feb-19	N/A	N/A	01-Mar-19	N/A	N/A	01-Mar-19	N/A	N/A	N/A	07-Mar-19	07-Mar-19	STF	82,820.00	82,820.00		53,710.00	53,710.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
301000000/100010000	Procurement of Medicines and Tools for Medical and Dental Unit- College Wide (RFQ-19-021)	OMSC College Wide	Negotiated Procurement-Small Value Procurement (Sec	N/A	15-Feb-19	N/A	N/A	01-Apr-19	N/A	N/A	01-Apr-19	N/A	N/A	N/A	25-Apr-19	25-Apr-19	GF	499,363.40	499,363.40		477,315.00	477,315.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
301000000	Procurement of Appliances for CAET Canteen, Criminology Canteen and Cafeteria- OMSC Labangan (RFQ-19-022)	OMSC Labangan	Negotiated Procurement-Small Value Procurement (Sec	N/A	15-Feb-19	N/A	N/A	19-Feb-19	N/A	N/A	19-Feb-19	N/A	N/A	N/A	06-Mar-19	06-Mar-19	STF	75,000.00	75,000.00		74,250.00	74,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
100010000	Labor and Material for the Renovation of Guidance Office- OMSC Labangan (RFQ-19-023)	PPF	Negotiated Procurement-Small Value Procurement (Sec	N/A	21-Feb-19	N/A	N/A	06-Mar-19	N/A	N/A	06-Mar-19	N/A	N/A	N/A	25-Mar-19	25-Mar-19	STF	52,031.00	52,031.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered

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301000000	Procurement of Office Supplies for IQA Offices to be Used in AACUP System Wide and ECRE Program OMSC San Jose (RFQ-19-25)	OMSC Labangan	Negotiated Procurement-Small Value Procurement	N/A	23-Feb-19	N/A	N/A	07-Mar-19	N/A	N/A	25-Mar-19	N/A	N/A	03-Apr-19	03-Apr-19	STF	256,067.00	256,067.00		185,226.00	185,226.00		N/A	N/A	N/A	N/A	N/A	N/A		Delivered
301000000	Room Accommodation and Food for OMSC Accreditors on March 12-14, 2019 OMSC Labangan (RFQ 19-026)	OMSC Labangan	Negotiated Procurement-Small Value Procurement	N/A	23-Feb-19	N/A	N/A	05-Mar-19	N/A	N/A	05-Mar-19	N/A	N/A	N/A	N/A	STF	176,250.00	176,250.00		77,121.00	77,121.00		N/A	N/A	N/A	N/A	N/A	N/A		
301000000	Room Accommodation and Food for OMSC Accreditors on March 12-14, 2019 OMSC Mamburao (RFQ 19-027)	OMSC Mamburao	Negotiated Procurement-Small Value Procurement	N/A	23-Feb-19	N/A	N/A	08-Mar-19	N/A	N/A	08-Mar-19	N/A	N/A	N/A	N/A	STF	66,000.00	66,000.00		63,600.00	63,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
301000000	Room Accommodation and Food for OMSC Accreditors on March 12-14, 2019 OMSC Sablayan (RFQ 19-028)	OMSC Sablayan	Negotiated Procurement-Small Value Procurement	N/A	23-Feb-19	N/A	N/A	08-Mar-19	N/A	N/A	08-Mar-19	N/A	N/A	N/A	N/A	STF	66,000.00	66,000.00		59,000.00	59,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Professional Service for Geotechnical Soil Investigation to Obtain Information on Subsurface Conditions of the Area where the Proposed Amphitheater and Hostel & Cafeteria will be constructed - OMSC Labangan (RFQ 19-29)	PPF	Negotiated Procurement-Small Value Procurement (Sec 53-9)	N/A	14-Jun-19	N/A	N/A	21-Jun-19	N/A	N/A	21-Jun-19	N/A	N/A	N/A	N/A	STF	280,000.00	280,000.00		240,000.00	240,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
301000000	Labor and Materials for the Fabrication and Installation of 6.45m x 2.93m Glass Divider at BSOA Mock Office - OMSC Mamburao (RFQ-19-030)	OMSC Mamburao	Negotiated Procurement-Small Value Procurement (Sec 53-9)	N/A	23-Feb-19	N/A	N/A	04-Mar-19	N/A	N/A	04-Mar-19	N/A	N/A	25-Mar-19	25-Mar-19	STF	81,780.00	81,780.00		81,000.00	81,000.00		N/A	N/A	N/A	N/A	N/A	N/A		Delivered
301000000	Procurement of Supplies for IQA- OMSC San Jose (RFQ-19-032)	OMSC San Jose	Negotiated Procurement-Small Value Procurement	N/A	06-Mar-19	N/A	N/A	01-Apr-19	N/A	N/A	01-Apr-19	N/A	N/A	16-Apr-19	16-Apr-19	GF	71,400.00	71,400.00		56,805.00	56,805.00		N/A	N/A	N/A	N/A	N/A	N/A		Delivered
301000000	Procurement of Materials for Upgrading the Elevation of Natural Grade Line at the Back and Side of Existing Buildings at OMSC Murtha Lower Campus (RFQ-19-033)	OMSC Murtha	Negotiated Procurement-Small Value Procurement (Sec 53-9)	N/A	22-May-19/28-May-19	N/A	N/A	13-Jun-19	N/A	N/A	13-Jun-19	N/A	N/A	on-going		GF	500,000.00	500,000.00		497,700.00	497,700.00		N/A	N/A	N/A	N/A	N/A	N/A		For Delivery
301000000	Food and Accommodation for the 1st Regular Meeting of the Regional Steering Committee (RSC) for the Expanded Student's Grants in Aid Program for Poverty Alleviation on March 21-22, 2019 at Bulalacao, Occidental Mindoro (RFQ 19-034)	PPF	Negotiated Procurement-Small Value Procurement (Sec 53-9)	N/A	16-Mar-19	N/A	N/A	22-Mar-19	N/A	N/A	22-Mar-19	N/A	N/A	N/A	N/A	TF	188,500.00	188,500.00		82,050.00	82,050.00		N/A	N/A	N/A	N/A	N/A	N/A		
301000000	Food and Accommodation for the 1st Regular Meeting of the Regional Steering Committee (RSC) for the Expanded Student's Grants in Aid Program for Poverty Alleviation on March 21-23, 2019 at San Jose, Occidental Mindoro (RFQ 19-035)	PPF	Negotiated Procurement-Small Value Procurement (Sec 53-9)	N/A	16-Mar-19	N/A	N/A	22-Mar-19	N/A	N/A	22-Mar-19	N/A	N/A	N/A	N/A	TF	65,000.00	65,000.00		22,200.00	22,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
301000000	Labor and Materials for the Construction of 33.52 Meter Covered Pathway at OMSC Mamburao (RFQ 19-036)	PPF/OMSC Mamburao	Negotiated Procurement-Small Value Procurement	N/A	20-Mar-19	N/A	N/A	03-Apr-19	N/A	N/A	03-Apr-19	N/A	N/A	on-going		STF	312,000.00	312,000.00		312,000.00	312,000.00		N/A	N/A	N/A	N/A	N/A	N/A		For Delivery/For inspection

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301000000	Procurement of Testing Materials for Guidance and Testing Materials-OMSC Labangan Campus (RFQ 19-037)	Guidance-OMSC Labangan	Negotiated Procurement-Small Value Procurement	N/A	30-Mar-19	N/A	N/A	24-Apr-19	N/A	N/A	24-Apr-19	N/A	N/A	23-Jun-19	23-Jun-19	GF	76,750.00	76,750.00		74,350.00	74,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
301000000	Labor and Materials for the Calibration of Injection Pump of 50KVA Caterpillar Generator at OMSC Labangan Campus (RFQ 19-038)	OMSC Labangan	Negotiated Procurement-Small Value Procurement (Sec)	N/A	04-Jun-19	N/A	N/A	13-Jun-19	N/A	N/A	13-Jun-19	N/A	N/A	For inspection		STF	59,500.00	59,500.00		49,980.00	49,980.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
301000000	Procurement of Office Supplies and Equipment for Package Picture Production-EFIPP (RFQ 19-039)	EFIPP	Negotiated Procurement-Small Value Procurement (Sec)	N/A	22-May-19	N/A	N/A	29-May-19	N/A	N/A	29-May-19	N/A	N/A	on-going		STF	140,000.00	140,000.00		105,888.00	105,888.00		N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
301000000	Procurement of Birthing Facility and Skills Laboratory Equipment-OMSC San Jose (RFQ 19-041)	OMSC San Jose	Negotiated Procurement-Small Value Procurement (Sec)	N/A	01-May-19	N/A	N/A	29-May-19	N/A	N/A	29-May-19	N/A	N/A	on-going		GF	74,500.00		74,500.00	74,250.00		74,250.00		N/A	N/A	N/A	N/A	N/A	For Delivery	
301000000	Procurement of Supplies for Piggery- OMSC Murtha (RFQ 19-042)	OMSC MURTHA	Negotiated Procurement-Small Value Procurement (Sec)	N/A	16-May-19	N/A	N/A	23-May-19	N/A	N/A	23-May-19	N/A	N/A	28-May-19	28-May-19	STF	78,200.00	78,200.00		74,365.00	74,365.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
301000000	Procurement of ID Materials for Student Affairs and Services-OMSC Collegewide (RFQ 19-043)	OMSC College Wide	Negotiated Procurement-Small Value Procurement (Sec)	N/A	19-Jun-19	N/A	N/A	26-Jun-19	N/A	N/A	26-Jun-19	N/A	N/A	on-going		STF	574,500.00	574,500.00		435,109.50	435,109.50		N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
301000000	Procurement of ID Holder and Jacket for SAS- OMSC Collegewide (RFQ 19-044)	OMSC College Wide	Negotiated Procurement-Small Value Procurement (Sec)	N/A	25-May-19	N/A	N/A	06-Jun-19	N/A	N/A	06-Jun-19	N/A	N/A	on-going		STF	225,000.00	225,000.00		176,250.00	176,250.00		N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
301000000	Procurement of Closed Circuit Television (CCTV)- OMSC Mamburao (RFQ 19-045)	OMSC Mamburao	Negotiated Procurement-Small Value Procurement (Sec)	N/A	25-May-19	N/A	N/A	06-Jun-19	N/A	N/A	06-Jun-19	N/A	N/A	on-going		GF	330,000.00		330,000.00	327,000.00		327,000.00		N/A	N/A	N/A	N/A	N/A	For Delivery	
301000000/100010000	Procurement of Fire Extinguisher for OMSC-College Wide (RFQ 19-046)	PPF	Negotiated Procurement-Small Value Procurement (Sec)	N/A	30-May-19	N/A	N/A	13-Jun-19	N/A	N/A	13-Jun-19	N/A	N/A	on-going		STF	170,400.00	170,400.00		141,600.00	141,600.00		N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
301000000/100010000	Procurement of Out of Stocks Office Supplies for the 1st Quarter and 2nd Quarter of CY 2019- OMSC Collegewide (RFQ 19-047)	OMSC College Wide	Negotiated Procurement-Small Value Procurement	N/A	30-May-19	N/A	N/A	06-Jun-19	N/A	N/A	06-Jun-19	N/A	N/A	on-going		STF	547,983.80	547,983.80		405,232.00	405,232.00		N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
Total Alloted Budget of Procurement Activities																	25,256,931.48													
Total Contract Price of Procurement Activities Conducted																	23,809,603.10													
Total Savings (Total Alloted Budget - Total Contract Price)																	1,447,328.38													

ON-GOING PROCUREMENT ACTIVITIES

301000000	Procurement of Photography Equipment for Developmental Communication and Speech Laboratory at OMSC Labangan and Mamburao (B-8661-19-01)	OMSC Labangan/ Mamburao	Public Bidding	N/A	31-Aug-18	10-Sep-18	25-Sep-18	25-Sep-18	Failure of Bidding/Part of early procurement							GF	190,960.00	190,960.00				COA, Fil-Chi, PLAN	05-Sep-18	05-Sep-18	05-Sep-18	05-Sep-18	05-Sep-18	1st Posting (Failed Bidding-no bidder) part of early Procurement
				N/A	05-Oct-18	N/A	15-Oct-18	15-Oct-18	COA, Fil-Chi, PLAN	09-Oct-18	09-Oct-18	09-Oct-18	09-Oct-18	09-Oct-18	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1)													
				N/A	01-Nov-18/17-Nov-18/13-Dec-18/29-Dec-18	N/A	07-Jan-19	07-Jan-19	Cancelled-reposted as SVP	N/A	N/A	N/A	N/A	N/A	Cancelled, no bidder, reposted as Small Value Procurement (SVP) with additional 10% inflation rate will be used.													

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
301000000	Procurement of Chemistry Laboratory, Scientific and Technical Equipment for College of Teacher Education (B-8661-19-03)	OMSC San Jose-CTE	Public Bidding	N/A	31-Aug-19	11-Sep-19	26-Sep-19	26-Sep-19	Failure of Bidding/Part of early procurement					GF	774,920.50		774,920.50			COA, Fil-Chi, PLAN	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	1st Posting (Failed Bidding-no bidder) part of early Procurement			
				N/A	05-Oct-18	N/A	15-Oct-18	15-Oct-18													COA, Fil-Chi, PLAN	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1)		
			Negotiated Procurement (TFB 53.1)	N/A	01-Nov-18/17-Nov-18/13-Dec-18/29-Dec-18	N/A	07-Jan-19	07-Jan-19	Cancelled-reposted as SVP					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, no bidder, reposted as Small Value Procurement (SVP) with additional 10% inflation rate will be used								
301000000	Procurement of Cooling Equipment for College of Agriculture and Midwifery Department (B-8661-19-05/RFQ 19-04)	OMSC Murtha/San Jose Campus	Public Bidding	N/A	31-Aug-19	12-Sep-19	27-Sep-19	27-Sep-19	Failure of Bidding/Part of early procurement					GF	244,807.00		244,807.00			COA, Fil-Chi, PLAN	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	1st Posting (Failed Bidding-no bidder) part of early Procurement			
				N/A	06-Oct-18	N/A	16-Oct-18	16-Oct-18													COA, Fil-Chi, PLAN	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1)		
			Negotiated Procurement (TFB 53.1)	N/A	01-Nov-18/17-Nov-18/13-Dec-18/29-Dec-18	N/A	07-Jan-19	07-Jan-19	Cancelled-reposted as SVP					N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, no bidder, reposted as Small Value Procurement (SVP) with additional 10% inflation rate									
301000000/100010000	Procurement of Office Supplies for the 1st Quarter of CY 2019 (B-8661-19-07)	OMSC SYSTEM	Public Bidding	N/A	31-Aug-19	13-Sep-19	28-Sep-19	28-Sep-19	Failure of Bidding/Part of early procurement					GF	313,829.10		313,829.10			COA, Fil-Chi, PLAN	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	05-Sep-19	1st Posting (Failed Bidding-no bidder) part of early Procurement			
				N/A	08-Oct-18	N/A	17-Oct-18	17-Oct-18													COA, Fil-Chi, PLAN	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	09-Oct-19	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1),part of early procurement		
			Negotiated Procurement (TFB 53.1)	N/A	01-Nov-18/17-Nov-18/13-Dec-18/29-Dec-18	N/A	07-Jan-19	07-Jan-19	Cancelled-reposted as Public Bidding together with the 2nd quarter requirement					N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, no bidder, reposted as Public Bidding together w/ 2nd quarter requirement with additional 10% inflation rate									
301000000	Improvement of Gymnasium at OMSC Labangan (B-8661-19-08)	OMSC Labangan	Public Bidding	28-Nov-18	12-Dec-18	20-Dec-18	08-Jan-19	08-Jan-19	Jan.9,2019	Jan.10-21,2019	27-Jun-19	on-going			GF	8,500,000.00		8,500,000.00	8,495,074.63		8,495,074.63	COA, Fil-Chi, PICE	13-Dec-18	13-Dec-18	13-Dec-18	13-Dec-18	13-Dec-18	BOT approved the Award thru implementation Order No.05.s.2019/part of early procurement	
301000000	Procurement of Audio and Visual Presentation and Composing Equipment (B-8661-19-09/RFQ 19-010)	OMSC SYSTEM	Public Bidding	22-Oct-18	26-Oct-18	07-Nov-18	20-Nov-18	20-Nov-18	Failure of Bidding/Part of early procurement					GF	2,249,583.00		2,249,583.00			COA, Fil-Chi, PLAN	30-Oct-18	30-Oct-18	30-Oct-18	30-Oct-18	30-Oct-18	1st Posting (Failed Bidding-no bidder) part of early Procurement			
				28-Nov-18	30-Nov-18	07-Dec-18	20-Dec-18	20-Dec-18													COA, Fil-Chi, PLAN	03-Dec-18	03-Dec-18	03-Dec-18	03-Dec-18	03-Dec-18	2nd Posting (Failed Bidding-no bidder) recommended for Negotiated Procurement (TFB 53.1)		
			Negotiated Procurement (TFB 53.1)	N/A	16-Jan-19	N/A	22-Jan-19	22-Jan-19	Cancelled-reposted as Public Bidding with additional 10% inflation rate					N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, no bidder, reposted as Public Bidding plus 10% inflation rate will be used									
301000000	Procurement of Security Services for OMSC System for CY2019 (B-8661-19-11)	OMSC SYSTEM	Public Bidding	June 26, 2019	on-going											GF/S TF	5,433,215.76	5,433,215.76									Invitation to bid to be posted on July,2019		
301000000/100010000	Procurement of Office and Janitorial Supplies for 1st and 2nd quarters of CY2019 (B-8661-19-12)	OMSC Labangan	Public Bidding	N/A	10-Jun-19	18-Jun-19	on-going					GF	1,420,393.28	1,420,393.28					COA, Fil-Chi, PLAN	10-Jun-19	10-Jun-19	10-Jun-19	10-Jun-19	10-Jun-19	Bid opening will be on July 1,2019 only				
301000000	Procurement of Chemistry Laboratory Equipment for College of Teacher Education-OMSC San Jose (RFQ 19-048)	OMSC San Jose-CTE	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF	265,300.00		265,300.00				N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going			
301000000	Procurement of Fitness Training Equipment for College of Teacher Education-OMSC San Jose (RFQ 19-049)	OMSC San Jose-CTE	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF	373,500.00		373,500.00				N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going			
301000000	Procurement of Mirror for College of Teacher Education-OMSC San Jose (RFQ 19-050)	OMSC San Jose-CTE	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF	54,000.00	54,000.00					N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going			
301000000	Procurement of Household Resource Management for College of Teacher Education-OMSC San Jose (RFQ 19-051)	OMSC San Jose-CTE	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF	82,100.00	82,100.00					N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going			
100010000	Labor and Materials to Modify Existing Window Grills into Emergency Exits at Administration Building- OMSC Labangan (RFQ 19-053)	OMSC Labangan	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF	81,018.00	81,018.00					N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
301000000	Procurement of Photography Equipment for Publication-OMSC Mamburao and Photography Laboratory-OMSC Labangan (RFQ 19-054)	OMSC Labangan and Mamburao	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF/STF	222,405.80		222,405.80				N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going		
301000000	Procurement of Office Equipment for the Graduate School Office- OMSC Labangan (RFQ 19-055)	OMSC Labangan	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					STF	53,576.00	12,483.00	41,093.00				N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going		
100010000	Labor and Materials for the Demolition of a Portion of Hallway and Fire Exit Between SAS and Library Building and Installation of Steel Fire Exit-OMSC Labangan (RFQ 19-057)	PPF-OMSC Labangan	Negotiated Procurement-Small Value	N/A	30-Jun-19	N/A	N/A	on-going					GF	422,697.00	422,697.00				N/A	N/A	N/A	N/A	N/A	N/A	Canvass on-going			
Total Alloted Budget of On-going Procurement Activities														20,682,305.44														


Prepared by:


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APPROVED:


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