

ANNEX B

Occidental Mindoro State College Procurement Monitoring Report as of June 30, 2018

Code (UAC/SP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
	Construction of 2-Storey/12-Classroom at OMSC Labangan (B-8661-16-14)	OMSC Labangan	Public Bidding	29-Jul-16	15-Aug-16	13-Sep-16	26-Sep-16	26-Sep-16	Sep. 27-30, 2016	Oct. 01-21, 2016	28-Nov-16	07-Dec-16	14-Dec-16	09-Feb-18	12-Feb-18	GF	16,316,000.00		16,316,000.00	16,236,525.00		16,236,525.00	COA, Fil-Chi, PICE	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	16-Aug-16	100% completed on February 9, 2018
	Construction of Two-Storey Laboratory Building at OMSC Labangan (B-8661-16-27)	OMSC Labangan	Public Bidding	16-Dec-16	19-Dec-16	27-Dec-16	11-Jan-17	11-Jan-17	Jan 11-23, 2017	Jan 11-23, 2017	14-Mar-17	24-Mar-17	03-Apr-17	22-Mar-18	23-Mar-18	GF	13,449,000.00		13,449,000.00	13,400,000.00		13,400,000.00	COA, Fil-Chi, PICE	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	100% completed on March 22, 2018
	Construction of Grandstand (Phase 1) at OMSC Labangan (B-8661-17-07)	OMSC Labangan	Public Bidding (1st Posting)	n/a	08-Apr-17	21-Apr-17	05-May-17	05-May-17								GF	4,852,000.00	4,852,000.00				COA, Fil-Chi, PICE	10-Apr-17	10-Apr-17	10-Apr-17	10-Apr-17	10-Apr-17	Failed Bidding/ for reposting	
			Public Bidding (2nd Posting)	n/a	25-May-17	07-Jun-17	20-Jun-17	20-Jun-17	21-Jun-17	June 22 - 23, 2017	28-Jun-17	07-Jul-17	17-Jul-17	19-Jan-18	22-Jan-18				4,843,334.08	4,843,334.08	COA, Fil-Chi, PICE	29-May-17	29-May-17	29-May-17	29-May-17	29-May-17	29-May-17	100% completed on January 19, 2018, work suspension and extension due to STRASUC Olympics 2017 hosted by OMSC	
	Construction of Two-Storey/8-Classroom Engineering Building (Phase 2) at OMSC Labangan (B-8661-17-08)	OMSC Labangan	Public Bidding	n/a	24-Apr-17	05-May-17	22-May-17	22-May-17	May 23-24, 2017	may 25-29, 2017	13-Jun-17	22-Jun-17	29-Jun-17	24-Jan-18	25-Jan-18	GF	4,500,000.00		4,500,000.00	4,497,371.40		4,497,371.40	COA, Fil-Chi, PICE	24-Apr-17	09-May-17	09-May-17	09-May-17	09-May-17	100% completed on January 24, 2018
	Construction of Two-Storey/ 8-Classroom Building (Phase 2) at OMSC Mamburao (B-8661-17-10)	OMSC Mamburao	Public Bidding	n/a	13-May-17	22-May-17	06-Jun-17	06-Jun-17	June 6-8, 2017	Jun 9-16, 2017	06-Jul-17	13-Jul-17	08-Aug-17	28-Feb-18	01-Mar-18	GF	5,000,000.00		5,000,000.00	4,497,164.56		4,497,164.56	COA, Fil-Chi, PICE	15-May-17	15-May-17	15-May-17	15-May-17	15-May-17	100% completed on February 22, 2018
	Procurement of Branded Notebook Computers (B-8661-17-14)	OMSC admin offices/ college and departments	Public Bidding (1st Posting)	31-May-17	01-Jun-17	09-Jun-17	30-Jun-17	30-Jun-17								STF	3,668,000.00	3,668,000.00				COA, Fil-Chi, PLAN	01-Jun-17	01-Jun-17	01-Jun-17	01-Jun-17	01-Jun-17	Failed Bidding/ for reposting	
			Public Bidding (2nd Posting)	n/a	11-Jul-17	19-Jul-17	07-Aug-17	07-Aug-17											COA, Fil-Chi, PLAN	July 11-14, 2017	July 11-14, 2017	July 11-14, 2017	July 11-14, 2017	July 11-14, 2017	Failed Bidding/ for reposting				
			Public Bidding (3rd Posting)	n/a	06-Nov-17	13-Nov-17	27-Nov-17	27-Nov-17	Nov. 28-29, 2017	Dec. 1-7, 2017	18-Dec-17	28-Dec-17	28-Dec-17	23-Feb-18	23-Feb-18	STF			3,799,000.00	3,799,000.00	3,759,700.00	3,759,700.00	COA, Fil-Chi, PLAN	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	ABC adjusted from Php3,668,000.00/ Delivered
	Construction/ Rehabilitation & Repair and Improvement of Voc-Tech Building at OMSC Labangan (B-8661-17-20)	College of Architecture and Engineering Technology	Public Bidding	25-Sep-17	30-Sep-17	09-Oct-17	23-Oct-17	23-Oct-17	Oct. 24-25, 2017	Oct. 26-Nov. 6, 2017	11-Dec-17	19-Dec-17	16-Jan-18	20-Apr-18	23-Apr-18	GF/ STF	1,480,000.00	480,000.00	1,000,000.00	1,479,429.00	479,656.70	999,772.30	COA, Fil-Chi, PICE	Oct. 4-7, 2017	Oct. 4-7, 2017	Oct. 4-7, 2017	Oct. 4-7, 2017	Oct. 4-7, 2017	100% completed on April 20, 2018/ Ahead of schedule
	Repair and Improvement of Gymnasium at OMSC Labangan (B-8661-17-21)	OMSC Labangan	Public Bidding	04-Oct-17	06-Oct-17	18-Oct-17	30-Oct-17	30-Oct-17	Oct. 31-Nov 3, 2017	Nov. 4- 8, 2017	21-Nov-17	29-Nov-17	22-Dec-17	08-Jun-18	11-Jun-18	GF	2,887,084.80	2,887,084.80		2,882,337.00	2,882,337.00	COA, Fill-Chi, PICE	06-Oct-17	06-Oct-17	06-Oct-17	06-Oct-17	06-Oct-17	100% completed on June 8, 2018	
	Procurement of Office and Janitorial Supplies for the 4th Quarter of CY 2017 (B-8661-17-23)	OMSC System	Public Bidding	n/a	07-Nov-17	14-Nov-17	28-Nov-17	28-Nov-17	01-Dec-17	Dec. 4-7, 2017	18-Dec-17	28-Dec-17	28-Dec-17	06-Feb-18	06-Feb-18	STF	1,123,762.50	1,123,762.50		1,121,271.70	1,121,271.70	COA, Fil-Chi, PLAN	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	Delivered	
	Procurement of Branded Laptop and Printers for the ESGP-PA Grantees (B-8661-17-24)	ESGP-PA Grantees	Public Bidding	19-Dec-17	21-Dec-17	28-Dec-17	10-Jan-18	10-Jan-18	11-Jan-18	Jan. 12 - January 25, 2018												COA, Fil-Chi, PLAN	21-Dec-17	21-Dec-17	21-Dec-17	21-Dec-17	21-Dec-17	Sole bidder post disqualified/ project cancelled	

Publication and Delivery of Yearbook- The Legacy 2017 (B-8661-17-19)	Students Affairs Services	Public Bidding (1st Posting)	n/a	22-Aug-17	30-Aug-17	14-Sep-17	14-Sep-17													COA, Fil-Chi, PLAN	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17	22-Aug-17		Failed Bidding/ for reposting						
		Public Bidding (2nd Posting)		19-Sep-17	26-Sep-17	11-Oct-17	11-Oct-17	12-Oct-17	Oct. 16-20, 2017	23-Oct-17	03-Nov-17	06-Nov-17	21-Dec-17	29-Dec-17		STF	1,108,610.00				1,108,610.00		826,384.20		826,384.20			COA, Fil-Chi, PLAN	19-Sep-17	19-Sep-17	19-Sep-17	19-Sep-17	19-Sep-17
Total Alloted Budget of Procurement Activities																58,183,457.30																	
Total Contract Price of Procurement Activities Conducted																53,543,516.94																	
Total Savings (Total Alloted Budget - Total Contract Price)																4,639,940.36																	

ON-GOING PROCUREMENT ACTIVITIES																											
Procurement of Security Services for OMSC System (B-8661-17-01)	OMSC System	Public Bidding (1st Posting)	20-Jan-17	27-Jan-17	03-Feb-17	16-Feb-17	16-Feb-17													COA, Fil-Chi, PLAN	27-Jan-17	27-Jan-17	27-Jan-17	27-Jan-17	27-Jan-17		Supplemental Contract for additional two (2) security guards for OMSC Lubang (BAC Reso# 17-33)/ Contract Extended not to exceed 6 mos per BAC Reso # 18-11 and Approved by BOT Reso no. 35, s. 2018
		Public Bidding (2nd Posting)	n/a	18-Apr-17	25-Apr-17	10-May-17	10-May-17	May 11-12, 2017	May 15-23, 2017	26-May-17	31-May-17	01-Jun-17	31-May-18		STF	4,417,570.49	4,417,570.49			4,258,930.56	4,258,930.56	COA, Fil-Chi, PLAN	18-Apr-17	18-Apr-17	18-Apr-17	18-Apr-17	
Subscription of Direct Internet Connection Services for 24 months with Installation (B-8661-17-05)	OMSC	Public Bidding (1st Posting)	n/a	07-Mar-17	14-Mar-17	28-Mar-17	28-Mar-17													COA, Fil-Chi, PLAN							Two failed bidding/ RFQ# 17-067/Contract converted into regular monthly subscription for two (2) years
		Public Bidding (2nd Posting)	n/a	21-Apr-17	28-Apr-17	12-May-17	12-May-17								STF	1,220,000.00	1,220,000.00		947,466.24	947,466.24	COA, Fil-Chi, PLAN						
Construction of Laboratory Building at OMSC Sablayan (B-8661-17-11)	OMSC Sablayan	Public Bidding	05-May-17	22-May-17	06-Jun-17	22-Jun-17	22-Jun-17	June 23-24, 2017	June 25-30, 2017	14-Aug-17	14-Aug-17	22-Aug-17								COA, Fil-Chi, PICE	25-May-17	25-May-17	25-May-17	25-May-17	25-May-17		43% completed
Construction of Laboratory Building at OMSC Murtha (B-8661-17-12)	OMSC Murtha	Public Bidding	05-May-17	22-May-17	06-Jun-17	22-Jun-17	22-Jun-17	June 23-24, 2017	June 25-30, 2017	14-Aug-17	16-Aug-17	29-Aug-18								COA, Fil-Chi, PICE	25-May-17	25-May-17	25-May-17	25-May-17	25-May-17		58% completed
Procurement of Engineering, Architecture & Technology Equipment and Machineries (B-8661-17-17)	College of Architecture and Engineering Technology	Public Bidding (1st Posting)	18-Aug-17	14-Sep-17	25-Sep-17	10-Oct-17	10-Oct-17													COA, Fil-Chi, PLAN	14-Sep-17	14-Sep-17	14-Sep-17	14-Sep-17	14-Sep-17		Failed Bidding/ ABC Adjusted to P3,852,400.00
		Public Bidding (2nd Posting)	n/a	27-Dec-17	05-Jan-18	18-Jan-18	18-Jan-18	Jan. 19-22, 2018	Jan. 22 - Feb. 21, 2018	24-May-18	11-Jun-18	11-Jun-18	13-Jun-18		GF	3,852,400.00	3,852,400.00	2,253,980.00	2,253,980.00	COA, Fil-Chi, PLAN	27-Dec-17	27-Dec-17	27-Dec-17	27-Dec-17	27-Dec-17		Award made per line item/no bid fro line item # 1, 11 & 12/ NTP issued/for delivery
Procurement of Desktop Computers, Laptop, Printers and ICT Equipment (B-8661-17-18)	Lubang Campus/ CAET	Public Bidding	18-Aug-17	03-Oct-17	12-Oct-17	25-Oct-17	25-Oct-17	October 26-27,2017	Oct 28- Nov 17,2017	24-Nov-17	04-Dec-17	08-Dec-17	05-Jan-18							COA, Fil-Chi, PLAN	03-Oct-17	03-Oct-17	03-Oct-17	03-Oct-17	03-Oct-17		Delivery on-going
Construction of Water System with Treatment Facility at OMSC Mamburao (B-8661-17-22)	OMSC Mamburao	Public Bidding	04-Oct-17	10-Oct-17	18-Oct-17	30-Oct-17	30-Oct-17	Oct. 31- Nov 3, 2017	Nov. 4 - 8, 2017	23-Nov-17	24-Nov-17	28-Dec-17								COA, Fil-Chi, PICE	10-Oct-17	10-Oct-17	10-Oct-17	10-Oct-17	10-Oct-17		95% accomplishment/ extended 30 calendar days due to difficulty in finding good water source
Construction of Grandstand (Phase 2) at OMSC Labangan (B-8661-17-25)	OMSC Labangan	Public Bidding	22-Dec-17	31-Dec-17	09-Jan-18	23-Jan-18	23-Jan-18	24-Jan-18	Jan. 24- Feb. 7, 2018	23-May-18	01-Jun-18									COA, Fil-Chi, PICE	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018		NTP for issuance upon receipt of DOLE approved CSHP
Construction of Perimeter Fence at OMSC Sablayan (B-8661-17-26)	OMSC Sablayan	Public Bidding	n/a	31-Dec-17	09-Jan-18	23-Jan-18	23-Jan-18	24-Jan-18	Jan. 24- Feb. 7, 2018	07-Mar-18	16-Mar-18	24-Apr-18								COA, Fil-Chi, PICE	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018		15% accomplishment/ behind schedule
Construction of Perimeter Fence at OMSC Labangan (B-8661-17-27)	OMSC Labangan	Public Bidding	n/a	31-Dec-17	09-Jan-18	23-Jan-18	23-Jan-18	24-Jan-18	Jan. 24- Feb. 7, 2018	28-Feb-18	08-Mar-18	19-Mar-18								COA, Fil-Chi, PICE	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018	Jan. 3-4, 2018		75% accomplishment/ on schedule

	Construction of Information Technology Building at OMSC Labangan (B-8661-18-01)	OMSC Labangan	Public Bidding	26-Jan-18	06-Feb-18	14-Feb-18	26-Feb-18	26-Feb-18	27-Feb-18	Feb. 28-Mar. 9, 2018	28-May-18	06-Jun-18	19-Jun-18			GF	15,000,000.00		15,000,000.00	14,988,157.50		14,988,157.50	COA, Fil-Chi, PICE, FEA, SSG, Planning & Development	07-Feb-18	07-Feb-18	07-Feb-18	07-Feb-18	07-Feb-18		15% accomplishment
	Construction of College of Engineering, Architecture and Technology Building at OMSC Labangan (B-8661-18-02)	OMSC Labangan	Public Bidding	26-Jan-18	06-Feb-18	14-Feb-18	26-Feb-18	26-Feb-18	27-Feb-18	Feb. 28-Mar. 9, 2018	28-May-18	06-Jun-18	25-Jun-18			GF	10,000,000.00		10,000,000.00	9,959,955.00		9,959,955.00	COA, Fil-Chi, PICE, FEA, SSG, Planning & Development	07-Feb-18	07-Feb-18	07-Feb-18	07-Feb-18	07-Feb-18		Newly awarded/ 0% accomplishment due to unpassable Lumintao Bridge connecting Abra de Ilog port and San Jose causing problem in transporting construction materials
	Procurement of Various Audio Visual and ICT Equipment (B-8661-18-03)	College of Arts, Science & Technology	Public Bidding	31-Jan-18	05-Feb-18	13-Feb-18	27-Feb-18	27-Feb-18	28-Feb-18	March 1-5, 2018	25-May-18	11-Jun-18	14-Jun-18			GF	7,333,000.00		Lot 1- P4,748,000.00	2,584,142.00			COA, Fil-Chi, PLAN	05-Feb-18	05-Feb-18	05-Feb-18	05-Feb-18	05-Feb-18		Failed Bidding/ for reposting
																		Lot 2- P2,585,000.00			2,584,142.00								For delivery	
	Procurement of Various Scientific and Technical Laboratory Equipment (B-8661-18-04)	Colleges of OMSC	Public Bidding	31-Jan-18	19-Feb-18	26-Feb-18	12-Mar-18	12-Mar-18	March 13-14, 2018	March 15-April 24, 2018	25-May-18	08-Jun-18	13-Jun-18			GF	6,779,000.00		6,779,000.00	2,381,900.00		2,381,900.00	COA, Fil-Chi, PLAN	19-Feb-18	19-Feb-18	19-Feb-18	19-Feb-18	19-Feb-18		Lot 3 & 5 for delivery, Lot 1, 2 & 4 no bid received
	Procurement of Security Services for OMSC System CY 2018 (B-8661-18-05)	OMSC System	Public Bidding	09-Mar-18	16-May-18	23-May-18	06-Jun-18	06-Jun-18								GF/STF	5,106,709.44	5,106,709.44					COA, Fil-Chi, PLAN	16-May-18	16-May-18	16-May-18	16-May-18	16-May-18		Bid evaluation and post qualification on-going
	Construction of Overhead Tank with Treatment Facility for College of Agriculture in Murtha Campus (B-8661-18-06)	College of Agriculture	Public Bidding	26-Apr-18	01-May-18	09-May-18	01-Jun-18	01-Jun-18	04-Jun-18	June 4-11, 2018	25-Jun-18					GF	2,000,000.00		2,000,000.00				COA, Fil-Chi, PICE, FEA, SSG, Planning & Development	03-May-18	03-May-18	03-May-18	03-May-18	03-May-18		Newly awarded/ For issuance of NTP upon receipt of DOLE approved CSHP
	Procurement of Office and Janitorial Supplies for the 1st and 2nd Quarters of CY 2018 (B-8661-18-07)	OMSC System	Public Bidding	n/a	15-May-18	22-May-18	05-Jun-18	05-Jun-18	June 6-7, 2018	June 8-11, 2018						GF/STF	1,206,236.05	1,206,236.05					COA, Fil-Chi, PLAN	16-May-18	16-May-18	16-May-18	16-May-18	16-May-18		For issuance of notice of award
	Procurement of Medical and Dental Supplies and Materials for the 1st and 2nd Quarters of CY 2018 (B-8661-18-08)	OMSC System	Public Bidding	n/a	16-May-18	23-May-18	06-Jun-18	06-Jun-18	June 6-7, 2018							GF/STF	1,122,043.60	1,122,043.60					COA, Fil-Chi, PLAN	16-May-18	16-May-18	16-May-18	16-May-18	16-May-18		Post qualification on-going
	Procurement of 1,455 units of Plastic Chairs with armrest (B-8661-18-09)	Labangan & Mamburao Campus	Public Bidding	n/a	17-May-18	24-May-18	07-Jun-18	07-Jun-18	08-Jun-18	June 8-10, 2018						GF/STF	1,440,450.00		1,440,450.00				COA, Fil-Chi, PLAN	18-May-18	18-May-18	18-May-18	18-May-18	18-May-18		For issuance of notice of award
	Procurement of Common Electrical, Hardware, Construction and Agricultural Supplies and Materials (B-8661-18-10)	OMSC System	Public Bidding	n/a	18-May-18	25-May-18	06-Jun-18	06-Jun-18								STF	1,049,243.20	1,049,243.20					COA, Fil-Chi, PLAN	18-May-18	18-May-18	18-May-18	18-May-18	18-May-18		Failed Bidding/ for reposting
					18-Jun-18	25-Jun-18																		06-Jun-18	06-Jun-18	06-Jun-18	06-Jun-18	06-Jun-18		Bid Opening on July 9, 2018
	Construction of One-Storey/4-Classroom Building at OMSC Labangan (B-8661-18-11)	OMSC Labangan Campus	Public Bidding	08-Jun-18	12-Jun-18	26-Jun-18										GF	5,000,000.00		5,000,000.00				COA, Fil-Chi, PICE, FEA, SSG, Planning & Development	13-Jun-18	13-Jun-18	13-Jun-18	13-Jun-18	13-Jun-18		Bid Opening on July 10, 2018
	Procurement of Various Scientific and Technical Equipment (B-8661-18-12)	College of Arts, Science & Technology, College of Agriculture	Public Bidding	19-Jun-18	22-Jun-18	29-Jun-18										GF	4,254,000.00		4,254,000.00				COA, Fil-Chi, PLAN	22-Jun-18	22-Jun-18	22-Jun-18	22-Jun-18	22-Jun-18		Bid Opening on July 13, 2018
	Procurement of Branded Desktop Computer Sets (B-8661-18-13)	College of Arts, Science & Technology	Public Bidding	n/a	14-Jun-18	22-Jun-18										GF	1,575,000.00		1,575,000.00				COA, Fil-Chi, PLAN	14-Jun-18	14-Jun-18	14-Jun-18	14-Jun-18	14-Jun-18		Bid Opening on July 4, 2018
Total Alloted Budget of On-going Procurement Activities																	120,041,152.78													


Prepared by:


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Recommended for Approval by:


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APPROVED:


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