

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31 , 2013

Department : State Universities and Colleges
Agency /OU : OCCIDENTAL MINDORO STATE COLLEGE
Fund : GENERAL FUND

P/A/P/ (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance	REMARKS
MFO 1 INSTRUCTION	Weighted Enrolled Units	217,100	251,246	34,146	Favorable
	Faculty Profile				
	Ph.D./Ed.D.	7.41%	8.40%	0.99%	
	MA/MS/MAT/MPA	37.56%	36.60%	-0.96%	
	Merit Scholarships	25	20	(5)	Fewer subsidies from outside grantors
	PRC Performance				
	At National Level	1	1	-	Midwifery Department
	Program Accreditation				
	Level 1	6	2	(4)	Master of Art in Devel Education and Master in Public Administration (Newly accredited Level 1, December, 2013)
	Level 2	3	9	6	BS in Information Tech., BS in HRM, BS in Criminology, BS in Business Administration-MA, BS in Agriculture and BS in Agricultural Education (Re-accredited from Level 1 to Level 2, December, 2013)
MFO 2 RESEARCH	Publication In International, National and Local Journals	6	13	7	Favorable; Research funding optimized
	Presentation In International, National and Local Fora	5	52	47	
	Utilization/Patenting of Matured Researches	1	-	(1)	
	Researchers with Output	2	4	2	
	Copyrights Registered	-	8	8	
	Externally-funded Research in Progress	-	-	0	
MFO 3 EXTENSION	Technology disseminated	8	12	4	Favorable; Extension funding optimized
	Assistance in Development Planning	1	0	(1)	
	Persons Trained	1,200	2,078	878	
	Person-Days Trained	1,500	2,078	578	

Certified Correct:


ERNESTO M. ESPIRITU
Administrative Officer v

Approved by:


ARNOLD N. VENTURINA, Ph. D.
SUC President II