

CY 2013 PHYSICAL PERFORMANCE REPORT

As of December 31, 2013


Department / Agency: STATE UNIVERSITIES AND COLLEGES / OCCIDENTAL MINDORO STATE COLLEGE

MAJOR FINAL OUTPUTS (MFOs)/PRO	PERFORMANCE INDICATORS (PIs)	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				Total	CY 2013 QUARTERLY PHYSICAL TARGETS				Total	Percentage of Total Accomplishment/ Total Physical Targets	
			1st	2nd	3rd	4th		1st	2nd	3rd	4th			
I. Gen. Admin. & Higher Education Services-GASS & HES MFO 1	1. No. of weighted Enrolled Units							194,304	285,396	287,745	251,246		125.50%	
	2. Faculty Profile Ph.D./Ed.D. (Average)	202,932	186,129	217,100	217,100	191,400	202,932	6.34%	8.36%	8.36%	8.40%	254,673	112.82%	
	MA/MS/MAT/MPA. (Average)		6.34%	7.41%	7.41%	7.41%		38.63%	36.45%	36.45%	36.60%		97.04%	
	3. Merit Scholarship	7.41%	38.63%	37.56%	37.56%	37.56%	7.41%	27	19	19	20	8.36%	84%	
	4. Accreditation Status	37.56%	25	25	25	25	37.56%					36.45%		
	Program Accreditation-First Level	25					25	6	6	6	6	21	100%	
	Program Accreditation-Second Level	6	6	6	6	6	6	3	3	3	3	6	100%	
	5. PRC Performance	3	-	1	-	1	3	0	1	0	1	3	100%	
		2					2					2		
	MFO 2	II. Research Services-RES												
		1. Research Output Published	20	3	8	3	6	20	0	29	0	13		210%
		2. Research Output Presented	26	4	2	15	5	26	14	3	40	52	42	419.23%
		3. Researchers with Track Records	8	2	2	2	2	8	3	1	16	4	109	237.50%
		4. Copyrights Registered	1	-	-	1	-	1	-	6	0	8	19	1400%
		5. Externally-Funded Research in progress	2	-	-	-	-	2	1	3	1	0	14	250%
		2	-	-	-						5			
III. Extension Services-Extension MFO 3	1. Technology Disseminated	32	8	8	8	8	32	20	7	3	12	24	75%	
	2. Assistance in Development Planning	4	1	1	1	1	4	1	1	1	0	3	75%	
	3. Persons Trained	3,800	1,000	500	1,100	1,200	3,800	4,313	1,133	1,123	2,078	8,647	227.55%	
	4. Person Days Trained	5,004	1,500	504	1,500	1,500	5,004	4,534	1,197	1,123	2,078	8,932	178.50%	

Prepared by:


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Recommended by:


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