



ANNUAL PROCUREMENT PLAN FOR 2018 - MAMBURAO CAMPUS

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
A. PROCUREMENT OF GOODS AND SERVICES																	
I SUPPLIES, MATERIALS AND OTHER CONSUMABLES																	
ELECTRICAL COMPONENTS AND SUPPLIES																	
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	5	0	4	0	5	0	0	0	5	0	0	0	19	20.28	385.32	
2 TAPE, ELECTRICAL, 18mm x 16M min	roll	5	0	5	5	0	5	0	5	0	5	0	0	30	18.93	567.84	
3 Amco Box	piece												30	30	55.00	1,650.00	
4 Cable Tie, 5"	piece	10	5	10	10	15	10	5	5	10	10	5	5	100	6.00	600.00	
5 Capacitor 1.7 WP.400.WAC	piece												1	1	550.00	550.00	
6 Capsule Bulb, 20 watts	piece												50	50	180.00	9,000.00	
7 Convenience Outlet, Flush Mounted single	piece												45	45	60.00	2,700.00	
8 Drill Bit for metal	piece												7	7	80.00	560.00	
9 Electrical Tape, big	roll	10		10	10		10		10		10			60	40.00	2,400.00	
10 Extension Wire, 10 meters	piece	3		2		1				1				7	200.00	1,400.00	
11 Flat Cord #16	spool	1												1	2,400.00	2,400.00	
12 Fluorescent Starter 4-60w	piece	40				40				40				120	20.00	2,400.00	
13 Fluorescent Tube, 40w	piece	10				10			10			10		40	125.00	5,000.00	
14 Fluorescent Set, 40watts	set	5		5		5		5		5		5		30	350.00	10,500.00	
15 Liquid Level Control Switch	set	1												1	550.00	550.00	
16 Male Plug	piece	30												30	35.00	1,050.00	
17 Masonry drill bit 1/4 (6mm)	piece	2			2			2			2		2	10	85.00	850.00	
18 Metal screw 3/16 x 1 1/2	piece	20	20	20	10	20	10	20	20	20	10	20	10	200	1.25	250.00	
19 PVC Pipe, 1/2" (orange)	piece	5			5			5			5			20	25.00	500.00	
20 PVC Short elbow, 1/2" (orange)	piece		7			7			7			7		28	25.00	700.00	
21 Receptacle, 3/3	piece	4		4		4		4		4		4		24	35.00	840.00	
22 Renewable fuse 400A	piece	2												2	25.00	50.00	
23 Rubber Tape, 3M Scotchcast	piece	3												3	250.00	750.00	
24 Screw cap (blade fastener for standard electric fan)	piece	20			20			20						60	45.00	2,700.00	
25 Soldering gun 220V 100W	piece		1											1	650.00	650.00	

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26 Soldering lead	spool						1								1	450.00	450.00
27 Switch flush mounted, single, national	piece	25													25	60.00	1,500.00
28 Tox 6/31	box	2			2			2				2			8	85.00	680.00
																	51,633.16
OFFICE SUPPLIES																	
1 ACETATE, thickness: 0.075mm min (gauge #3)	roll	2	0	0	0	0	0	0	0	0	0	0	0	0	2	766.73	1,533.46
2 AIR FRESHENER, aerosol, 280ml/150g min	can	5	0	1	0	2	2	1	1	2	0	1	2		17	88.69	1,507.75
4 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	10	1	2	1	2	12	2	1	7	3	2	1		44	49.73	2,188.24
5 BALLPEN, black	piece	31	3	7	28	81	24	30	29	6	16	6	2		263	5.50	1,446.50
6 BALLPEN, blue	piece	6		6		31	10	6		6		6			71	5.50	390.50
7 BALLPEN, red	piece					20									20	5.50	110.00
8 Barcode Labels with Ribbon	piece	5000													5000	2.27	11,350.00
9 CARBON FILM, PE, black, size 210mm x 297mm	box	1	0	1	0	1	0	1	0	1	0	1	0		6	205.48	1,232.90
10 CARTOLINA, assorted colors	pack	1	0	0	0	0	3	0	0	11	0	0	0		15	67.06	1,005.89
11 CARTOLINA, neon, assorted, 20pcs/pack	pack	6			10								1		17	120.00	2,040.00
12 CHALK, molded, white, dustless, length: 78mm min	box	3	3	3	3	3	3	3	3	3	3	3	3		36	26.89	968.20
13 CLASS RECORD	piece					30									30	28.60	858.00
14 CORRECTION TAPE, film base type, UL 6m min	piece	5	0	2	5	2	3	5	5	3	2	3	5		40	18.26	730.50
15 DATA FILE BOX, made of chipboard, with closed ends	box	10	0	10	10	0	10	0	0	10	5	5	0		60	72.57	4,354.27
16 DATA FOLDER, made of chipboard, taglia lock	piece	10	0	0	6	3	0	0	0	0	0	0	0		19	71.39	1,356.33
17 ENVELOPE, DOCUMENTARY, for legal size document	box	2	0	1	1	0	2	0	0	2	0	0	1		9	538.80	4,849.23
18 ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	1	0	0	1	1	0	0	0	0	0	0	0		3	667.84	2,003.51
19 ENVELOPE, MAILING,white, 80gsm (-5%)	box	0	0	0	1	0	0	0	0	0	0	0	0		1	341.79	341.79
20 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	30	0	0	0	0	0	0	0		30	11.55	346.63
21 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	1	0	0	0	0	0	0	0	1	0	0	0		2	6.23	12.46
22 FASTENER, METAL, 70mm between prongs	box	5	0	1	2	4	5	2	0	3	8	1	0		31	59.37	1,840.58
23 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2	0	0	1	0	0	0	1	0	0	0	0		4	776.59	3,106.36
24 FOLDER, TAGBOARD, for A4 size documents	pack	3	1	1	0	0	4	0	0	0	2	0	0		11	226.05	2,486.60
25 FOLDER, TAGBOARD, for legal size documents	pack	2	0	1	1	2	0	1	1	0	1	1	0		10	208.38	2,083.85
26 FRAME, Certificate, A4	piece	8		23		5									36	78.00	2,808.00
27 GLUE, all purpose, gross weight: 200 grams min	jar	5	0	1	2	1	5	2	2	2	4	0	1		25	49.73	1,243.32
28 Gold Seal, #25 (for diploma)	box			20											20	65.00	1,300.00
29 Graduation Ribbon (for gradutaion)	piece	400													400	27.00	10,800.00
30 INK MARKER, whiteboard, black	bottle						2	2				5			9	98.00	882.00

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31 Laminating Pouch Film, Pouch, excel 222x335, 250 microns	box				3									3	3,300.00	9,900.00
32 MARKER, PERMANENT, bullet type, black	piece	6	0	1	1	1	6	2	1	5	2	1	2	28	10.04	281.01
33 MARKER, whiteboard, black, felt tip, bullet type	piece	5	2	6	2	31	4	3	4	4	9	4	4	78	10.69	833.91
34 MEDAL, bronze	piece		40							50				90	50.00	4,500.00
35 MEDAL, gold	piece		15							50				65	50.00	3,250.00
36 MEDAL, silver	piece		15							50				65	50.00	3,250.00
37 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	5	2	5	5	5	3	3	4	2	4	2	3	43	6.91	296.94
38 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	10	3	1	9	5	3	1	9	1	4	1	1	48	14.04	673.92
39 PAPER, Construction, assorted color	ream	1												1	195.00	195.00
40 PAPER, for flyers	piece				50									50	5.00	250.00
41 PAPER, Linen, Long	pack			30										30	46.28	1,388.40
42 PAPER, Linen, Long (cream), for recognition day	pack		30											30	46.28	1,388.40
43 PAPER, Linen, Long (light blue), for recognition day	pack		30											30	46.28	1,388.40
44 PAPER, Master	roll	5		5		5		5		5		5		30	1,500.00	45,000.00
45 PAPER, Master (for graduation)	roll			2										2	1,500.00	3,000.00
46 PAPER, Mimeograph, groundwood, Legal	ream	62		1	61		2	40	1	1	40	1	1	210	115.00	24,150.00
47 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	10	10	10	20	10	19	15	12	12	12	10	10	150	137.66	20,649.72
48 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	20	15	20	20	15	20	15	10	20	20	15	10	200	160.94	32,188.00
49 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	3	1	0	8	1	2	1	3	0	1	1	0	21	119.09	2,500.90
50 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	5	3	3	11	3	5	3	5	3	3	3	3	50	123.08	6,154.20
51 PAPER, Specialty, Long, (pink) 20's/pack	pack	28												28	38.00	1,064.00
52 PAPER, Specialty, Long, (violet) 20's/pack	pack	28												28	38.00	1,064.00
53 PAPER, Specialty, Long, (white) 20's/pack	pack	28												28	38.00	1,064.00
54 PAPER, Specialty, Long, (yellow) 20's/pack	pack	28												28	38.00	1,064.00
55 PAPER, Specialty, Long, 20's/pack	pack	1		1	1		1		1		1		1	7	35.00	245.00
56 PAPER, Specialty, Long, 20's/pack	pack						15							15	38.00	570.00
57 PAPER, Specialty, Long, 20's/pack (for accreditation), board	pack	3		3		3		3		3		3		18	52.00	936.00
58 PAPER, Specialty, short, 10pcs/pack (for accreditation)	pack	3		3		3		3		3		3		18	32.00	576.00
59 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	3	1	3	3	2	2	0	1	2	2	0	1	20	20.40	408.10
60 PUSH PIN, flat head type, assorted colors, 100's/case	case	5		3	3	4	3			3	3		3	27	31.00	837.00
61 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	7	0	1	0	0	7	0	0	3	1	0	1	20	62.73	1,254.66
62 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1	2	2	2	0	1	2	0	1	2	2	0	15	97.34	1,460.16
63 RING BINDER, 12.7mmx 1.12m, (1/2"x44)	bundle	2		3	10			2	5	2		2		26	4.52	117.52
64 RING BINDER, 25mmx 1.12m, (1"x44")	bundle	3		2	5			5		2		3		20	150.00	3,000.00

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65	RING BINDER, 25mmx 1.12m, (1"x44"), plastic	piece			1										10	75.00	750.00
66	RUBBER BAND, 70mm min lay flat length (#18)	box	2	0	0	0	0	1	0	0	0	1	0	0	4	97.04	388.17
67	RULER, plastic, 450mm (18"), width: 38mm min	piece	4	0	0	0	2	0	0	0	0	0	0	0	6	16.10	96.60
68	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	7	2	4	2	3	3	4	2	5	4	2	2	40	35.99	1,439.78
69	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	0	0	0	1	0	0	0	0	1	0	0	7	35.99	251.96
70	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	35.99	179.97
71	STAMP PAD INK, purple or violet	bottle	6	0	0	1	2	6	1	0	0	1	0	0	17	25.62	435.46
72	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	0	1	0	0	0	0	0	0	1	28.77	28.77
73	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	4	1	1	1	3	1	1	1	1	1	1	17	21.51	365.62
74	STAPLE WIRE, STANDARD, (26/6)	box	6	2	2	5	6	8	4	3	6	7	2	3	54	19.68	1,062.55
75	STAPLER with Staple Remover	piece	5			4		5						2	16	258.00	4,128.00
76	TAPE, Double Sided, 24mm, 50m	roll	6	1	3	11	4	3	3	1	3	2	2	4	43	28.50	1,225.50
77	TAPE, Double Sided, 48mm, 50m	roll	8	1	7	8	1	6	7	1	7	3	2		51	52.00	2,652.00
78	TAPE, MASKING, width: 24mm (±1mm)	roll	0	2	1	1	0	11	0	0	2	1	0	0	18	57.32	1,031.85
79	TAPE, MASKING, width: 48mm (±1mm)	roll	1	1	0	0	0	2	0	0	2	0	0	0	6	109.24	655.45
80	TAPE, PACKAGING, width: 48mm (±1mm)	roll	12	2	0	6	1	8	1	1	5	3	0	2	41	29.08	1,192.21
81	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10	4	3	2	3	2	2	3	2	2	2	5	40	11.36	454.27
82	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	2	1	12	0	2	11	2	0	4	0	2	0	36	27.58	992.91
83	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	6	4	4	4	2	8	3	4	4	3	2	2	46	70.30	3,233.98
84	TOKEN, for Speakers		1												1	5,000.00	5,000.00
85	Transcripth Paper/ Boise Check Paper	piece			3500				150				150		3800	3.00	11,400.00
86	TROPHY, big (champion)	piece									1				1	400.00	400.00
87	TROPHY, large	piece										25			25	340.00	8,500.00
88	TROPHY, medium	piece										25			25	320.00	8,000.00
89	TROPHY, small	piece										25			25	300.00	7,500.00
																	301,441.13
AIRLINE TRAVEL (TICKET)		lot	1	0	0	0	0	0	0	0	0	0	0	0	1	149,272.73	149,272.73
OFFICE DEVICES																	
1	CUTTER KNIFE, for general purpose	piece	0	0	0	0	0	1	0	0	2	0	0	0	3	20.55	61.65
2	DATING AND STAMPING MACHINE, heavy duty	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	497.52	995.03
3	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	0	0	3	1	0	1	0	0	0	8	194.69	1,557.50
4	PUNCHER, paper, heavy duty, with two hole guide	piece	3	0	0	1	0	2	0	0	0	0	0	0	6	123.42	740.50
5	SCISSORS, symmetrical, blade length: 65mm min	pair	9	0	0	4	3	4	0	0	2	0	0	0	22	14.28	314.14

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6 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3	0	0	1	0	2	0	0	1	0	0	0	7	85.45	598.12	
7 STAPLER, BINDER TYPE, heavy duty, desktop	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	913.95	913.95	
8 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	51.57	51.57	
9 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0	1	0	0	2	0	0	0	3	25.96	77.88	
																5,310.35	
JANITORIAL SUPPLIES																	
1 Bleaching Liquid	bottle	3	3	2	2	3	2	2	2	2	2	2	2	3	28	45.00	1,260.00
2 BROOM, soft (tambo)	piece	2	16	5	9	0	6	1	1	0	2	0	0	42	91.94	3,861.31	
3 BROOM, STICK (TING-TING), usable length: 760mm min	piece	1	0	0	5	10	1	0	0	0	0	0	0	17	24.88	422.91	
4 CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	4	3	3	3	3	3	3	3	3	3	3	3	37	43.26	1,600.77	
5 DETERGENT POWDER, all purpose, 1kg	pouch	9	8	8	7	10	8	8	7	10	7	7	7	96	38.93	3,737.01	
6 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	1	0	1	0	0	1	0	1	0	1	0	0	5	125.20	625.98	
7 DOORMAT, cotton	piece	4	1	1	1	1	1	1	1	1	1	1	1	15	35.00	525.00	
8 DUST PAN, non-rigid plastic, w/ detachable handle	piece	1	0	2	11	0	1	2	0	0	0	0	0	17	28.12	478.07	
9 FLOOR BRUSH, with handle	piece	2												2	145.00	290.00	
10 FLOOR MOP, 360 Rotating	piece	1												1	1,500.00	1,500.00	
11 FLOOR MOP, 360 Rotating	piece	1												1	1,500.00	1,500.00	
12 FLOOR WAX, PASTE, RED	can	2	1	0	4	5	0	1	0	1	1	0	1	16	280.13	4,482.15	
13 FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	1	0	1	0	0	0	0	0	0	2	90.85	181.71	
14 INSECTICIDE, aerosol type, net content: 600ml min	can	2	0	0	0	1	1	1	2	0	0	0	1	8	142.77	1,142.17	
15 MOPHANDLE, heavy duty, aluminum, screw type	piece	1	0	0	3	3	0	0	0	0	0	0	0	7	148.18	1,037.25	
16 MOPHEAD, made of rayon, weight: 400 grams min	piece	1	0	0	3	3	0	0	0	0	0	0	0	7	110.32	772.26	
17 Muriatic Acid	bottle	2		2		2		2			2		2	12	58.00	696.00	
18 Pail, Big	piece		1								1			2	103.00	206.00	
19 RAGS, all cotton, 32 pieces per kilogram min	bundle	7	0	0	0	0	1	0	0	0	0	0	0	8	51.68	413.42	
20 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	1	0	1	0	1	0	1	0	1	0	1	0	6	107.08	642.47	
21 TRASH CAN, plastic, big	piece		6		5									11	150.00	1,650.00	
22 Trashbag, plastic, black, XL 10pcs/roll	roll	4	4	4	4	4	4	4	4	4	4	4	4	48	90.00	4,320.00	
23 TRASHBAG, plastic, transparent	roll	0	0	0	0	0	1	0	0	0	0	0	0	1	145.48	145.48	
																31,489.95	

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COMPUTER SUPPLIES																	
1	Belden UTP Cable caps	box			1										1	5,500.00	5,500.00
2	Cable Tie	piece			100										100	3.00	300.00
3	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	1	0	0	0	0	1	0	0	0	2	796.06	1,592.12
4	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	1	0	2	4	1	0	2	0	5	0	2	1	18	620.67	11,172.10
5	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	1	2	1	2	1	2	1	2	1	2	1	1	17	1,076.19	18,295.26
6	DVD Recordable, 16x speed, 4.7gb capacity	piece						13							13	28.00	364.00
7	Electric Hand Blower Vacuum	unit			1										1	1,500.00	1,500.00
8	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	2	0	0	2	0	0	0	0	0	0	0	0	4	3,152.86	12,611.46
9	FLASH DRIVE, 16 GB capacity	piece	8	2	0	2	2	3	0	0	1	0	0	0	18	261.75	4,711.45
10	INK CART, Bother MFC-J3520, black	cart		10							10				20	598.00	11,960.00
11	INK CART, Bother MFC-J3520, cyan	cart		10							10				20	475.00	9,500.00
12	INK CART, Bother MFC-J3520, magenta	cart		10							10				20	475.00	9,500.00
13	INK CART, Bother MFC-J3520, yellow	cart		10							10				20	475.00	9,500.00
14	INK CART, Brother BT500BC, (DCP-T700W), cyan	cart		5							5				10	475.00	4,750.00
15	INK CART, Brother BT500BC, (DCP-T700W), cyan	cart				1									1	475.00	475.00
16	INK CART, Brother BT500BK, (DCP-T700W), black	cart		5							5				10	475.00	4,750.00
17	INK CART, Brother BT500BK, (DCP-T700W), black	cart	2			1			1			2			6	475.00	2,850.00
18	INK CART, Brother BT500BM, (DCP-T700W), magenta	cart		5							5				10	475.00	4,750.00
19	INK CART, Brother BT500BM, (DCP-T700W), magenta	cart				1									1	475.00	475.00
20	INK CART, Brother BT500BY, (DCP-T700W), yellow	cart		5							5				10	475.00	4,750.00
21	INK CART, Brother BT500BY, (DCP-T700W), yellow	cart				1									1	475.00	475.00
22	INK CART, EPSON C13T664100 (T6641), Black	cart	20	8	9	9	40	12	7	8	17	6	14	10	160	264.99	42,398.72
23	INK CART, EPSON C13T664200 (T6642), Cyan	cart	13	4	2	6	24	9	3	4	9	6	7	4	91	264.99	24,114.27
24	INK CART, EPSON C13T664300 (T6643), Magenta	cart	13	4	2	6	24	9	3	4	9	6	7	4	91	264.99	24,114.27
25	INK CART, EPSON C13T664400 (T6644), Yellow	cart	13	4	2	6	24	9	3	4	9	6	7	4	91	264.99	24,114.27
26	INK, DX2430	cart	47		6	40			47			46			186	1,188.26	221,016.36
27	Master DX2430,	roll	25		5	20	5		25		5	20	5		110	2,156.00	237,160.00
28	MOUSE, optical, USB connection type	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	140.39	280.78
29	Power supply, 600 watts	unit			3			5					5		13	800.00	10,400.00
30	PRINTER, Brother DCP- T700W	unit				1									1	10,000.00	10,000.00
31	PRINTER, Epson L360	unit			2										2	8,000.00	16,000.00
32	Ribbon, Refill, LX300+	piece	12			12			12				12		48	30.00	1,440.00
36	RJ45 Connector	piece			100										100	10.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
37 Router, Linksys	piece			1										1	6,500.00	6,500.00
38 Switch Hub	unit	1		1										2	1,500.00	3,000.00
39 TONER CART, Brother, TN-2380	cart	1					1						1	3	3,700.00	11,100.00
40 TONER, Gestetner MP2501L	cart	2					2				1			5	2,750.00	13,750.00
41 UPS, 650VA (APC)	unit	2												2	5,500.00	11,000.00
																777,170.06
ACCOUNTABLE FORMS - OFFICIAL RECEIPTS	lot	1												1	43,636.36	43,636.36
SCIENCE LABORATORY SUPPLIES AND MATERIALS																
1 Thermometer, alcohol filled , 10 to 110°C	piece	1					1							2	112.00	224.00
DRUGS AND MEDICINE	lot	1												1	157,272.73	157,272.73
MEDICAL AND DENTAL SUPPLIES AND MATERIALS	lot	1												1	46,363.64	46,363.64
CLOTHING AND OTHER APPAREL																
1 Curtain	piece			12										12	600.00	7,200.00
2 Gina Cloth (blue, green, red, white, yellow)	yard						10							10	50.00	500.00
3 Linen (megafine)	piece						12							12	61.35	736.20
4 Tights (black-overall)	piece						20							20	120.75	2,415.00
																10,851.20
FUEL, OIL AND LUBRICANTS	lot	1												1	54,545.45	54,545.45
SPORTS SUPPLIES AND MATERIALS																
1 Basketball Ball- Mikasa	piece						1			1				2	1,800.00	3,600.00
2 Volleyball Ball- Mikasa	piece						1			1				2	1,800.00	3,600.00
3 Volleyball Net- Officials	piece						1							1	1,500.00	1,500.00
4 Badminton Racket- Officials	piece						1			1				2	600.00	1,200.00
5 Badminton Net- Officials	piece						1			1				2	800.00	1,600.00
6 Shuttlecock	box						1			1				2	350.00	700.00
7 Table Tennis Table	piece						1							1	3,000.00	3,000.00


Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
8 Table Tennis Racket with Net	piece						1				1				2	200.00	400.00
9 Table Tennis Ball	box						1								1	250.00	250.00
10 Sepak Takraw Net	piece						2								2	800.00	1,600.00
11 Chest Clock (Ordinary)	piece						1								1	1,700.00	1,700.00
12 Basketball Ring	piece						2								2	1,800.00	3,600.00
																	22,750.00
SUB-TOTAL - I																	1,651,960.76
II	SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES																
OFFICE MATERIALS AND ACCESSORIES																	
1 Amplifier for Karaoke	set						1								1	7,000.00	7,000.00
2 Barcode Scanner	unit	3													3	7,727.00	23,181.00
3 Cabinet, Filing (steel) with 4 drawers	unit	1													1	10,000.00	10,000.00
4 Cabinet, for Laboratory	piece	2													2	2,500.00	5,000.00
5 CAMERA	unit	1													1	9,000.00	9,000.00
6 CAMERA	unit	1													1	9,000.00	9,000.00
7 Computer Table	unit	2													2	2,500.00	5,000.00
8 Computer Table with Chair	unit				1										1	5,000.00	5,000.00
9 Conference Table	unit	1													1	10,000.00	10,000.00
10 DIGITAL WALL CLOCK	piece	1													1	400.00	400.00
11 DVD with amplified speaker	unit						1								1	2,875.00	2,875.00
12 Electric Fan, Orbit	piece	12													12	1,000.00	12,000.00
13 ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1,046.65	1,046.65
14 ID Lamination Machine	unit	1													1	7,000.00	7,000.00
15 Karaoke Speaker System, 12", 2 way 5 speakers 600w	set						1								1	8,000.00	8,000.00
16 Magazine File	piece			5											5	3,000.00	15,000.00
17 Microphone, Dynamic	unit						4								4	420.00	1,680.00
18 Monoblock Chair with arm	piece												100	100	500.00	50,000.00	
19 Office Table	unit	1													1	5,500.00	5,500.00
20 Office Table	unit	1													1	5,500.00	5,500.00
21 Office Table	unit	2					2								4	5,500.00	22,000.00
22 Pad Lock	piece		6												6	150.00	900.00
23 Ring Binder Machine (for accreditation)	unit				1										1	13,000.00	13,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
24 Sound System	set	1													1	14,000.00	14,000.00
25 Swivel Chair	unit	6													6	3,000.00	18,000.00
26 Water Dispenser, hot & cold	piece	1													1	6,000.00	6,000.00
27 Water Dispenser, hot & cold	piece	1													1	6,000.00	6,000.00
28 Wireless Microphone	piece							1							1	750.00	750.00
29 Wireless Microphone Professional, Xtreme XM=268A	set						1								1	1,500.00	1,500.00
																	274,332.65
BAND INSTRUMENT AND ACCESSORIES																	
1 Bass Drum	unit						2								2	4,000.00	8,000.00
2 Baton	unit						10								10	150.00	1,500.00
3 Cowbell	unit						3								3	2,500.00	7,500.00
4 Cymbals	unit						2								2	4,000.00	8,000.00
5 Quadruple Drum	unit						1								1	4,500.00	4,500.00
6 Saxophone	unit						3								3	10,000.00	30,000.00
7 Snare Drum	unit						4								4	2,000.00	8,000.00
8 Trio Drum Set	unit						1								1	12,500.00	12,500.00
9 Trombone	unit						3								3	6,000.00	18,000.00
10 Trumpets	unit						5								5	6,000.00	30,000.00
11 Xylophone (standard size)	unit						3								3	870.00	2,610.00
																	130,610.00
BOOKS, MAPS AND OTHER PUBLICATIONS		lot	1												1	397,272.73	397,272.73
SUB-TOTAL - II																	802,215.38
III MACHINERIES AND EQUIPMENT																	
OFFICE EQUIPMENT																	
1 Air Condition, window type, 1.5 HP	unit	1													1	25,000.00	25,000.00
2 Air Condition, window type, manual carrier, 2HP	unit				1										1	25,000.00	25,000.00
3 Electronic Keyboard	unit						1								1	15,000.00	15,000.00
4 Desktop Computer, branded	unit	2	0	1	1	0	1	0	0	0	0	0	0	5	35,887.49	179,437.44	
																	244,437.44
OFFICE/HOME FURNITURE & FIXTURES																	
1 Cabinet, Filing	unit	1													1	15,000.00	15,000.00
2 Cabinet, Filing	unit				1										1	25,000.00	25,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
3 Cabinet, Filing	unit	1												1	15,000.00	15,000.00
4 Cabinet, Filing, wood, 5 layers	unit					2								2	15,000.00	30,000.00
																85,000.00
MEDICAL AND DENTAL EQUIPMENT																
1 Dental Chair	unit			1										1	45,454.55	45,454.55
TECHNICAL AND SCIENTIFIC AND EQUIPMENT																
1 Brain Model, HOT head with brain artery (2)	lot	1												1	13,636.36	13,636.36
2 Human Torso Model (24parts), 85 cm, Dual Sex Human Torso	lot	1												1	17,272.73	17,272.73
3 Human Skeletal Model, 180cm, full size	lot	1												1	13,636.36	13,636.36
4 Pelvic with baby model, pregnancy embryo development, pelvic gazen	lot	1												1	14,545.45	14,545.45
5 CPR Manikin Model, Half Body, Adult CPR Doll model	lot	1												1	54,545.45	54,545.45
																113,636.36
OTHER MACHINERIES																
1 Laboratory Air-condition	lot	1												1	31,818.18	31,818.18
SUB-TOTAL - III																520,346.53
IV BUILDINGS AND VEHICLE INSURANCE AND REGISTRATION	lot	1												1	119,090.91	119,090.91
V SERVICES																
1 Repairs and Maintenance- Equipment	lot	1												1	100,000.00	100,000.00
2 Tarpaulin/Streamer Printing	lot	1												1	5,000.00	5,000.00
3 Printing, Binding and Publication	lot	1												1	63,636.36	63,636.36
4 Security Services, 2 guards	lot	1												1	427,272.73	427,272.73
5 Subscription - Books and Magazine	lot	1												1	13,636.36	13,636.36
6 Smart/Globe Internet Line Unlimited	lot	1												1	407,272.73	407,272.73
7 ISO Certification	lot	1												1	272,727.27	272,727.27
SUB-TOTAL - V																1,289,545.45
TOTAL																4,383,159.03

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity		
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)															438,315.91			
TOTAL GOODS AND SERVICES															4,821,474.94			
B	PROCUREMENT OF CIVIL WORKS																	
I	REPAIR AND MAINTENANCE																	
1	Emergency Repair	lot														1	104,000.00	104,000.00
	Sub-total															104,000.00		
II	BUILDINGS AND OTHER STRUCTURE																	
1	Construction of PWD Confort Rooms and Accreditation Office Comfort Room	lot														1	364,000.00	364,000.00
2	Installation of Covered Pathway from Gate to Covered Court	lot														1	312,000.00	312,000.00
	Sub-total															676,000.00		
III	LAND AND LAND IMPROVEMENTS																	
1	Land Acquisition. 5,000 sq m.	lot														1	5,000,000.00	5,000,000.00
	Sub-total															5,000,000.00		
TOTAL CIVIL WORKS															5,780,000.00			
GRAND TOTAL (MAMBURAO CAMPUS)															10,601,474.94			


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