

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

Department / Agency: **STATE UNIVERSITIES AND COLLEGES / OCCIDENTAL MINDORO STATE COLLEGE**

BED No. 2-A

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)	CY 2013 TARGETS /MILESTONES	CY 2013 QUARTERLY					REMARKS	
					Targets/Milestones						
					1st Actual	2nd Actual	3rd Actual	4th Actual	Total Actual		
1	2	3	4	5	6					7	
I. Poverty Reduction and Empowerment of the Poor and Vulnerable	I. Gen. Admin. & Higher Education Services-GASS & HES										
	MFO 1										
	1. No. of weighted Enrolled Units	To provide relevant curricular, co and extra curricular programs that will promote an educational community imbued with core values of involvement, efficiency, effectiveness, resourcefulness, spirituality and integrity that manifest practice of dedicated public service.	201,426	202,932	194,304	287,745	287,745	251,246	255,260		Continuous upgrading of curriculum; quality instruction and accreditation to produce value- oriented graduates
	2. Faculty Profile Ph.D./Ed.D.(Average) MA/MS/MAT/MPA. (Average)		6.26%	7.41%	6.34%	8.36%	8.36%	8.40%	8.40%		
	3. Merit Scholarship		37.42%	37.56%	38.63%	36.45%	36.45%	36.60%	36.60%		
4. Accreditation Status Program Accreditation-First Level Program Accreditation-Second Level		20	25	27	19	19	20	21			
5. PRC Performance		6	6	6	6	6	2	2			
II. Integrity of the Environment and Climate Change Mitigation and Adaptation	II. Research Services-RES										
	MFO 2										
	1. Research Output Published	To generate new knowledge and appropriate technologies.	47	20	0	29	0	13	42		Optimized research capability thru extensive funding of relevant research/Trainings
	2. Research Output Presented		82	26	14	3	40	52	109		
	3. Researchers with Track Records		21	8	3	1	16	4	19		
	4. Inventions Patented		1	1	0	0	0	0	0		
5. Copyrights Registered		21	1	0	6	0	8	14			
6. Externally-Funded Research in progress		6	2	1	3	1	0	5			
III. Rapid, Inclusive and Sustained Economic Growth	III. Extension Services-Extension										
	MFO 3										
	1. Technology Disseminated	To transfer new knowledge and appropriate technologies that will improve the quality of life in the community.	36	32	20	7	3	12	24		Maximization of extension thru large scale service to the nearby communities/Barangays
	2. Assistance in Development Planning		4	4	1	1	1	0	3		
	3. Persons Trained		6,538	3,800	4,313	1,133	1,123	2,078	8,647		
4. Person Days Trained		6,870	5,004	4,534	1,197	1,123	2,078	8,932			

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