

CY 2013 PHYSICAL PLAN


Department / Agency: STATE UNIVERSITIES AND COLLEGES / OCCIDENTAL MINDORO STATE COLLEGE

MAJOR FINAL OUTPUTS (MFOs)/PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
			1st	2nd	3rd	4th
1	2	3	4			
I. Gen. Admin. & Higher Education Services-GASS & HES						
MFO 1						
	1. No. of weighted Enrolled Units	202,932	186,129	217,100	217,100	191,400
	2. Faculty Profile					
	Ph.D./Ed.D.(Average)	7.41%	6.34%	7.41%	7.41%	7.41%
	MA/MS/MAT/MPA. (Average)	37.56%	38.63%	37.56%	37.56%	37.56%
	3. Merit Scholarship	25	25	25	25	25
	4. Accreditation Status					
	Program Accreditation-First Level	6	6	6	6	6
	Program Accreditation-Second Level	3	3	3	3	3
	5. PRC Performance	2	-	1	-	1
II. Research Services-RES						
MFO 2						
	1. Research Output Published	20	3	8	3	6
	2. Research Output Presented	26	4	2	15	5
	3. Researchers with Track Records	8	2	2	2	2
	4. Inventions Patented	1	-	-	-	1
	5. Copyrights Registered	1	-	-	1	-
	6. Externally-Funded Research in progress	2	2	-	-	-
III. Extension Services-Extension						
MFO 3						
	1. Technology Disseminated	32	8	8	8	8
	2. Assistance in Development Planning	4	1	1	1	1
	3. Persons Trained	3,800	1,000	500	1,100	1,200
	4. Person Days Trained	5,004	1,500	504	1,500	1,500

Prepared by:


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Recommended by:


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